

表2-8. 各級公庫支出(累計)—按庫別及政事別分

101年 1 - 7月

單位：新台幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
<b>總計</b>	<b>2,142,387,867</b>	<b>1,756,720,712</b>	<b>393,465,574</b>	<b>422,882,584</b>	<b>169,250,175</b>	<b>622,443,195</b>
<b>國庫</b>	<b>1,382,789,557</b>	<b>1,157,788,456</b>	<b>273,360,909</b>	<b>200,840,545</b>	<b>129,500,596</b>	<b>416,685,452</b>
新北市庫	93,653,086	89,054,244	17,024,663	26,301,269	9,524,821	35,338,064
臺北市庫	128,050,322	99,932,113	14,576,104	39,462,260	8,138,627	34,431,319
臺中市庫	84,481,971	58,057,962	11,591,231	22,170,894	2,695,421	20,586,941
臺南市庫	65,539,705	48,535,210	14,018,541	18,294,061	1,767,028	13,990,425
高雄市庫	81,037,905	74,149,917	13,551,467	30,773,893	3,912,793	23,988,643
<b>臺灣省各縣市庫</b>	<b>269,689,871</b>	<b>200,413,964</b>	<b>38,334,457</b>	<b>84,159,474</b>	<b>9,876,452</b>	<b>64,657,928</b>
宜蘭縣	21,453,962	10,837,592	2,114,992	3,714,235	1,115,817	3,595,725
桃園縣	42,924,020	40,326,409	5,846,031	18,844,910	2,264,181	12,937,955
新竹縣	14,862,939	9,462,297	1,694,218	3,993,780	353,770	3,299,644
苗栗縣	22,795,758	13,698,304	3,179,103	5,923,597	499,684	3,702,154
彰化縣	27,287,776	22,291,823	3,978,322	10,257,983	721,509	7,067,347
南投縣	15,629,147	12,203,737	2,300,826	5,503,562	252,772	3,881,940
雲林縣	18,299,874	14,542,959	2,589,761	5,731,282	885,173	5,038,643
嘉義縣	20,217,646	10,785,087	2,202,808	4,852,323	500,067	2,910,184
屏東縣	24,360,168	20,138,529	3,515,214	8,784,840	1,007,452	6,527,771
臺東縣	10,827,834	7,483,571	1,903,418	2,702,804	325,603	2,451,700
花蓮縣	13,675,355	8,889,386	2,100,173	3,196,806	536,123	2,918,549
澎湖縣	5,114,199	4,247,849	1,190,758	1,177,605	454,574	1,366,605
基隆市	11,774,918	9,232,779	2,276,875	2,963,555	446,795	3,381,378
新竹市	13,407,136	10,228,480	1,855,961	4,482,528	365,246	3,355,200
嘉義市	7,059,139	6,045,161	1,585,996	2,029,665	147,685	2,223,134
<b>臺灣省各鄉鎮市庫</b>	<b>37,145,450</b>	<b>28,788,847</b>	<b>11,008,204</b>	<b>880,188</b>	<b>3,834,437</b>	<b>12,764,422</b>
宜蘭縣	2,136,152	1,665,760	572,163	88,161	274,789	711,813
桃園縣	8,037,965	6,721,605	1,755,528	278,366	1,092,135	3,544,648
新竹縣	2,325,548	1,630,774	708,392	42,736	171,719	687,611
苗栗縣	2,631,857	1,872,528	867,387	66,673	155,186	761,128
彰化縣	4,130,465	3,847,837	1,374,728	104,418	666,692	1,656,416
南投縣	2,465,064	1,594,481	791,616	42,488	145,347	589,089
雲林縣	3,642,084	3,281,798	1,029,908	67,328	287,118	1,873,036
嘉義縣	2,504,938	1,695,059	787,966	34,020	182,804	665,451
屏東縣	4,564,142	3,389,428	1,706,555	78,034	402,748	1,165,482
臺東縣	1,921,404	1,130,908	551,079	22,179	184,085	363,814
花蓮縣	2,070,167	1,441,388	642,758	47,963	221,947	511,488
澎湖縣	715,665	517,280	220,123	7,823	49,868	234,447

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury &amp; Administrative Affair

Jan. - July 2012

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
<b>75,687,540</b>	<b>66,277,866</b>	<b>6,713,777</b>	<b>81,383,000</b>	<b>122,618,055</b>	<b>181,666,099</b>	<b>Grand Total</b>
<b>68,956,246</b>	<b>65,937,787</b>	<b>2,506,921</b>	<b>16,481,829</b>	<b>114,519,272</b>	<b>94,000,000</b>	<b>National Treasury</b>
<b>218,246</b>	-	<b>647,181</b>	<b>3,345,959</b>	-	<b>1,252,884</b>	<b>New Taipei City Treasury</b>
<b>2,600,000</b>	-	<b>723,802</b>	<b>10,658,276</b>	<b>7,181,061</b>	<b>10,278,873</b>	<b>Taipei City Treasury</b>
<b>390,443</b>	-	<b>623,033</b>	<b>5,009,931</b>	-	<b>21,414,078</b>	<b>Taichung City Treasury</b>
<b>311,414</b>	-	<b>153,741</b>	<b>4,809,721</b>	-	<b>12,194,774</b>	<b>Tainan City Treasury</b>
<b>1,692,942</b>	-	<b>230,179</b>	<b>6,017,329</b>	<b>605,316</b>	<b>265,343</b>	<b>Kaohsiung City Treasury</b>
<b>1,502,270</b>	<b>340,080</b>	<b>1,543,303</b>	<b>28,406,052</b>	<b>312,408</b>	<b>40,557,447</b>	<b>County &amp; City Treasuries</b>
201,890	14,250	80,683	896,673	-	9,719,696	Yilan County
205,490	-	227,842	711,539	-	1,886,072	Taoyuan County
97,011	-	23,874	2,355,320	-	3,045,322	Hsinchu County
274,309	73,219	46,239	4,556,796	-	4,540,658	Miaoli County
49,399	37,562	179,701	1,715,164	-	3,280,789	Changhua County
106,100	21,854	136,683	2,997,485	-	427,924	Nantou County
140,434	47,250	110,417	1,905,169	-	1,851,747	Yunlin County
119,666	62,792	137,248	4,776,035	312,274	4,344,250	Chiayi County
18,669	55,562	229,021	3,182,872	-	1,038,767	Pingtung County
27,613	-	72,433	1,177,638	-	2,166,625	Taitung County
79,423	-	58,313	1,149,114	-	3,636,855	Hualien County
624	27,591	30,091	460,460	-	405,890	Penghu County
68,068	-	96,109	1,362,695	-	1,179,444	Keelung City
104,422	-	65,123	515,014	-	2,663,642	Hsinchu City
9,154	-	49,527	644,079	134	369,765	Chiayi City
<b>15,979</b>	-	<b>285,617</b>	<b>6,653,903</b>	<b>-1</b>	<b>1,702,701</b>	<b>Township Treasuries</b>
-	-	18,834	361,991	-	108,401	Yilan County
837	-	50,092	1,539,798	-	-223,438	Taoyuan County
-	-	20,316	554,865	-	139,910	Hsinchu County
223	-	21,932	591,741	-	167,588	Miaoli County
4,698	-	40,885	285,985	-1	-3,356	Changhua County
3,154	-	22,786	724,142	-	146,440	Nantou County
28	-	24,381	344,324	-	15,961	Yunlin County
3,705	-	21,114	651,081	-	158,798	Chiayi County
1,568	-	35,042	696,747	-	477,966	Pingtung County
368	-	9,383	347,526	-	442,970	Taitung County
-	-	17,232	443,987	-	184,791	Hualien County
1,399	-	3,621	111,716	-	86,668	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to explanation notes 4.