

表2-8. 各級公庫支出(累計)－按庫別及政事別分

101年 1 - 8月

單位：新台幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
<b>總計</b>	<b>2,357,257,335</b>	<b>1,941,903,301</b>	<b>440,833,935</b>	<b>470,290,002</b>	<b>194,354,430</b>	<b>669,913,703</b>
<b>國庫</b>	<b>1,511,906,347</b>	<b>1,281,061,034</b>	<b>306,875,819</b>	<b>227,229,801</b>	<b>147,665,706</b>	<b>444,975,164</b>
新北市庫	107,209,719	101,980,820	19,257,079	29,545,886	10,624,117	41,546,604
臺北市庫	142,301,744	110,706,053	16,347,759	44,419,411	9,321,111	37,145,584
臺中市庫	97,244,020	63,571,837	12,921,426	24,418,499	3,109,017	22,048,865
臺南市庫	71,462,263	52,669,486	15,001,698	19,834,752	2,071,659	15,250,044
高雄市庫	90,092,110	81,941,053	15,099,991	33,552,615	5,100,106	26,175,506
<b>臺灣省各縣市庫</b>	<b>295,297,714</b>	<b>217,580,959</b>	<b>42,972,821</b>	<b>90,255,967</b>	<b>11,925,657</b>	<b>68,653,987</b>
宜蘭縣	23,008,815	12,158,618	2,350,618	4,376,840	1,267,749	3,833,810
桃園縣	45,659,304	42,160,393	6,609,586	18,927,237	2,474,354	13,636,994
新竹縣	16,855,098	10,426,120	1,908,357	4,419,086	427,275	3,540,321
苗栗縣	24,959,523	15,350,917	3,523,773	6,736,990	631,803	4,014,523
彰化縣	30,420,266	24,903,340	4,446,558	11,611,326	1,058,237	7,471,797
南投縣	18,845,282	13,238,423	2,601,618	5,993,829	285,521	4,082,773
雲林縣	19,777,449	15,499,331	2,886,790	5,832,491	1,044,831	5,404,403
嘉義縣	21,783,397	11,334,578	2,465,826	4,868,775	564,308	3,081,830
屏東縣	26,479,098	21,715,372	3,924,127	9,314,831	1,287,236	6,869,907
臺東縣	11,800,820	8,338,729	2,154,500	2,988,357	468,771	2,622,709
花蓮縣	14,852,469	9,884,484	2,358,504	3,521,370	705,245	3,144,362
澎湖縣	5,730,575	4,746,050	1,339,532	1,347,792	502,666	1,488,274
基隆市	13,336,488	10,445,992	2,564,120	3,493,593	610,427	3,599,891
新竹市	14,014,106	10,761,423	2,058,678	4,546,589	421,620	3,550,797
嘉義市	7,775,024	6,617,186	1,780,234	2,276,860	175,614	2,311,595
<b>臺灣省各鄉鎮市庫</b>	<b>41,743,418</b>	<b>32,392,060</b>	<b>12,357,343</b>	<b>1,033,070</b>	<b>4,537,057</b>	<b>14,117,950</b>
宜蘭縣	2,442,375	1,909,266	643,782	99,066	349,059	796,888
桃園縣	9,036,188	7,561,212	1,992,220	351,263	1,278,524	3,886,145
新竹縣	2,600,832	1,823,088	786,969	46,202	221,531	744,394
苗栗縣	2,933,016	2,137,013	971,387	76,800	202,644	861,254
彰化縣	4,682,576	4,323,710	1,557,059	116,412	747,824	1,851,477
南投縣	2,769,135	1,779,029	879,872	48,495	175,791	642,231
雲林縣	4,114,257	3,700,805	1,148,133	77,026	324,638	2,122,631
嘉義縣	2,768,044	1,876,639	872,747	38,740	212,001	725,304
屏東縣	5,060,073	3,754,154	1,892,315	85,023	473,289	1,255,090
臺東縣	2,182,623	1,325,025	646,052	28,772	225,940	412,364
花蓮縣	2,323,861	1,612,340	715,171	56,269	262,651	559,707
澎湖縣	830,437	589,780	251,635	9,002	63,165	260,465

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury &amp; Administrative Affair

Jan. - Aug. 2012

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
<b>87,746,797</b>	<b>71,053,512</b>	<b>7,710,923</b>	<b>90,569,856</b>	<b>128,711,407</b>	<b>196,072,772</b>	<b>Grand Total</b>
<b>80,665,599</b>	<b>70,690,340</b>	<b>2,958,606</b>	<b>18,203,221</b>	<b>118,642,092</b>	<b>94,000,000</b>	<b>National Treasury</b>
<b>281,361</b>	-	<b>725,773</b>	<b>3,934,121</b>	-	<b>1,294,778</b>	<b>New Taipei City Treasury</b>
<b>2,600,000</b>	-	<b>872,188</b>	<b>11,151,196</b>	<b>9,024,468</b>	<b>11,420,027</b>	<b>Taipei City Treasury</b>
<b>438,318</b>	-	<b>635,711</b>	<b>5,837,329</b>	-	<b>27,834,854</b>	<b>Taichung City Treasury</b>
<b>350,640</b>	-	<b>160,692</b>	<b>5,609,334</b>	-	<b>13,183,444</b>	<b>Tainan City Treasury</b>
<b>1,692,942</b>	-	<b>319,893</b>	<b>6,622,502</b>	<b>610,174</b>	<b>918,381</b>	<b>Kaohsiung City Treasury</b>
<b>1,700,542</b>	<b>363,171</b>	<b>1,708,814</b>	<b>31,960,040</b>	<b>434,674</b>	<b>45,322,041</b>	<b>County &amp; City Treasuries</b>
226,016	14,250	89,335	1,076,553	-	9,773,644	Yilan County
224,184	-	288,039	755,221	-	2,743,689	Taoyuan County
105,494	-	25,587	3,371,405	-	3,057,573	Hsinchu County
313,671	73,219	56,939	4,667,846	-	4,940,760	Miaoli County
77,027	37,562	200,833	1,872,346	-	3,644,580	Changhua County
111,221	24,976	138,484	3,220,378	-	2,386,480	Nantou County
156,734	54,000	120,082	2,123,718	-	2,154,400	Yunlin County
152,420	62,792	138,628	5,066,279	434,540	4,948,000	Chiayi County
18,669	65,763	234,840	3,718,066	-	1,045,659	Pingtung County
31,110	-	73,282	1,353,775	-	2,108,316	Taitung County
91,414	-	63,589	1,290,289	-	3,677,696	Hualien County
624	30,610	36,551	542,731	-	441,793	Penghu County
73,738	-	104,223	1,595,329	-	1,295,167	Keelung City
108,459	-	75,280	589,598	-	2,663,085	Hsinchu City
9,762	-	63,121	716,506	134	441,198	Chiayi City
<b>17,394</b>	-	<b>329,247</b>	<b>7,252,112</b>	<b>-1</b>	<b>2,099,247</b>	<b>Township Treasuries</b>
-	-	20,472	404,964	-	128,145	Yilan County
985	-	52,075	1,673,510	-	-198,533	Taoyuan County
-	-	23,992	615,023	-	162,721	Hsinchu County
248	-	24,680	632,504	-	163,499	Miaoli County
4,929	-	46,009	311,685	-1	47,182	Changhua County
3,766	-	28,873	799,955	-	190,151	Nantou County
139	-	28,238	381,901	-	31,552	Yunlin County
3,715	-	24,133	699,828	-	191,578	Chiayi County
1,663	-	46,775	730,574	-	575,344	Pingtung County
368	-	11,529	405,214	-	452,384	Taitung County
-	-	18,542	482,949	-	228,572	Hualien County
1,582	-	3,931	114,006	-	126,651	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to explanation notes 4.