

表2-5. 各級公庫收入(累計)—按庫別及來源別分

101年 1 - 9月

單位：新台幣千元

公庫別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Tax Revenues	工 程 受 益 費 收 入 Special Assessment
總 計	3,033,694,700	1,934,089,127	1,296,886,588	24,631
國 庫	2,038,410,284	1,249,323,613	941,150,045	-
新北市庫	120,309,351	95,198,879	52,847,193	5,303
臺北市庫	136,565,471	108,553,830	64,657,001	-
臺中市庫	123,497,274	65,372,272	41,032,207	-
臺南市庫	78,268,837	57,434,425	26,378,086	-
高雄市庫	99,478,158	68,127,863	38,337,670	-
臺灣省各縣市庫	386,685,171	244,304,298	103,119,952	60
宜蘭縣	30,339,132	13,260,484	4,800,191	-
桃園縣	65,016,866	48,411,497	25,145,160	-
新竹縣	42,551,817	12,231,152	6,115,820	-
苗栗縣	29,749,446	15,975,950	5,544,001	-
彰化縣	42,717,422	26,646,484	12,209,652	-
南投縣	20,502,987	15,359,452	5,355,107	-
雲林縣	21,423,754	17,782,801	7,139,588	-
嘉義縣	24,665,416	14,031,029	4,936,359	-
屏東縣	37,484,271	22,829,809	7,881,277	-
臺東縣	11,943,239	9,396,981	3,274,991	-
花蓮縣	17,332,389	11,976,293	4,339,188	-
澎湖縣	6,747,154	5,513,963	1,589,708	-
基隆市	16,917,780	11,640,503	4,738,668	-
新竹市	9,935,257	10,830,066	6,381,625	60
嘉義市	8,330,021	7,443,984	3,254,357	-
臺灣省各鄉鎮市庫	50,480,154	45,773,946	29,364,434	19,268
宜蘭縣	2,881,476	2,678,204	1,618,296	-
桃園縣	13,179,929	12,757,925	7,744,775	766
新竹縣	3,384,327	2,961,823	2,195,902	-
苗栗縣	3,310,613	2,891,151	2,055,516	-
彰化縣	4,869,762	4,939,659	3,550,287	-
南投縣	2,996,016	2,279,623	1,670,807	18,501
雲林縣	4,628,913	4,431,677	2,495,113	-
嘉義縣	2,999,513	2,421,483	1,877,225	-
屏東縣	5,570,377	4,348,856	2,731,096	-
臺東縣	2,793,643	2,531,927	1,418,819	-
花蓮縣	2,843,604	2,606,633	1,525,796	-
澎湖縣	1,021,981	924,985	480,802	-

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury & Source

Jan. - Sept. 2012

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收入 Fines & Indemnities	規費收入 Fees	信託管理收入 Trust Administration	財產收入 Revenues of Public Properties	
50,096,797	75,489,620	78,144	42,346,561	Grand Total
40,861,082	48,251,432	-	28,088,790	National Treasury
1,435,259	2,350,401	-	959,247	New Taipei City Treasury
1,758,752	9,617,894	-	2,938,853	Taipei City Treasury
1,003,108	1,902,676	-	1,207,134	Taichung City Treasury
407,094	1,597,620	-	5,488,485	Tainan City Treasury
1,099,558	4,838,928	71,846	737,988	Kaohsiung City Treasury
3,456,517	4,207,699	536	1,728,781	County & City Treasuries
185,232	258,164	-	63,791	Yilan County
918,326	1,111,750	-	389,705	Taoyuan County
127,918	283,158	-	326,548	Hsinchu County
211,674	173,848	-	169,791	Miaoli County
380,117	230,896	332	77,969	Changhua County
195,783	138,050	29	25,906	Nantou County
260,985	139,646	-	1,048	Yunlin County
94,437	122,779	175	34,466	Chiayi County
278,510	330,287	-	132,683	Pingtung County
121,893	147,948	-	30,718	Taitung County
189,627	106,098	-	41,753	Hualien County
17,903	97,578	-	140,834	Penghu County
136,938	367,761	-	146,509	Keelung City
231,703	420,269	-	55,739	Hsinchu City
74,202	221,131	-	79,200	Chiayi City
75,427	2,722,970	5,762	1,197,281	Township Treasuries
8,572	466,695	-	27,914	Yilan County
22,276	499,628	4,628	488,772	Taoyuan County
2,523	121,730	-	93,763	Hsinchu County
5,587	149,230	-	42,929	Miaoli County
9,257	356,400	-	60,556	Changhua County
3,663	149,850	-	88,607	Nantou County
6,692	223,230	-	63,360	Yunlin County
1,647	107,736	-	20,284	Chiayi County
3,916	272,022	1,134	109,864	Pingtung County
7,388	199,745	-	9,372	Taitung County
3,095	137,247	-	63,843	Hualien County
811	39,457	-	128,017	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are not included.

Please refer to explanation notes 4.

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續1完)

101年 1 - 9月

單位：新台幣千元

公 庫 別	本 年 度 總 預 算 收 入 Current FY Budget			
	營業盈餘及 事業收入 Surplus of Pubic Enterprises	補助及 協助收入 Aid and Assistance	捐獻及 贈與收入 Donations and Contributions	自治捐收入 Autonomy Tax
總 計	207,285,733	234,153,110	3,228,356	250,177
國 庫	182,951,464	-	27,646	-
新北市庫	8,332,500	22,806,366	563,090	691
臺北市庫	6,780,631	22,233,871	1,362	-
臺中市庫	1,053,028	17,600,539	192,676	-
臺南市庫	9,712	22,421,141	47,295	-
高雄市庫	132,738	20,368,526	479,136	-
臺灣省各縣市庫	7,807,090	118,879,222	977,366	248,523
宜蘭縣	132,119	7,526,059	1,090	20,328
桃園縣	6,107,850	13,823,540	164,543	43,053
新竹縣	5,060	5,237,591	-	-
苗栗縣	1,100,038	8,313,973	43,891	3,340
彰化縣	40,130	12,905,679	21,109	-
南投縣	9,122	9,352,460	740	123,048
雲林縣	-	9,466,629	650,000	-
嘉義縣	5,401	8,770,568	1,289	-
屏東縣	4,308	14,170,517	20,827	-
臺東縣	-	5,771,664	11,093	-
花蓮縣	47,170	7,128,983	-	58,753
澎湖縣	12,000	3,588,104	11,895	-
基隆市	339,516	5,713,625	49,485	-
新竹市	-	2,945,464	343	-
嘉義市	4,376	3,756,145	61	-
臺灣省各鄉鎮市庫	218,569	9,843,445	939,784	1,677
宜蘭縣	12,257	490,848	12,224	-
桃園縣	-	3,514,653	76,464	-
新竹縣	7,642	371,565	10,602	-
苗栗縣	22,540	458,919	38,618	-
彰化縣	11,778	777,743	81,984	1,677
南投縣	54,000	246,013	19,616	-
雲林縣	2,400	1,573,741	8,694	-
嘉義縣	28,984	351,775	17,881	-
屏東縣	71,134	828,365	133,795	-
臺東縣	300	400,269	466,731	-
花蓮縣	5,534	594,036	70,593	-
澎湖縣	2,000	235,518	2,582	-

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury & Source (Cont.1 End)

Jan. - Sept. 2012

Unit : NT\$ 1,000

其他收入	以前年度 總預算收入	特別預算收入	※預算外收入	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
24,249,409	26,295,691	151,163,633	922,146,249	Grand Total
7,993,153	-7,129,143	129,885,169	666,330,645	National Treasury
5,898,827	2,031,354	-	23,079,118	New Taipei City Treasury
565,465	3,751,808	20,698,487	3,561,346	Taipei City Treasury
1,380,904	3,847,204	-	54,277,799	Taichung City Treasury
1,084,991	2,835,724	-	17,998,688	Tainan City Treasury
2,061,473	4,327,275	70,032	26,952,988	Kaohsiung City Treasury
3,878,551	12,159,088	509,946	129,711,839	County & City Treasuries
273,509	628,643	-	16,450,006	Yilan County
707,569	859,069	-	15,746,299	Taoyuan County
135,057	1,203,527	-	29,117,138	Hsinchu County
415,393	1,188,731	-	12,584,765	Miaoli County
780,600	321,749	-	15,749,189	Changhua County
159,207	626,707	-	4,516,827	Nantou County
124,904	1,314,987	4	2,325,961	Yunlin County
65,555	2,433,151	509,941	7,691,295	Chiayi County
11,400	1,252,405	-	13,402,058	Pingtung County
38,673	447,369	-	2,098,889	Taitung County
64,721	430,450	-	4,925,646	Hualien County
55,941	361,406	-	871,785	Penghu County
148,000	210,844	-	5,066,433	Keelung City
794,863	356,468	-	-1,251,277	Hsinchu City
54,512	523,715	-	362,321	Chiayi City
1,385,330	4,472,381	-	233,826	Township Treasuries
41,398	152,940	-	50,333	Yilan County
405,963	674,658	-	-252,653	Taoyuan County
158,096	379,784	-	42,720	Hsinchu County
117,812	452,727	-	-33,265	Miaoli County
89,977	156,595	-	-226,493	Changhua County
28,565	707,907	-	8,485	Nantou County
58,448	174,905	-	22,331	Yunlin County
15,951	604,095	-	-26,066	Chiayi County
197,530	548,871	-	672,650	Pingtung County
29,303	262,472	-	-757	Taitung County
206,489	290,740	-	-53,769	Hualien County
35,798	66,686	-	30,310	Penghu County