

表2-6. 各級公庫支出—按政事別分

單位：新台幣千元

年度(月)別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 General Administration and National Defense	教育科學 文化支出 Education, Science and culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security	
91年	2,582,426,475	2,218,142,978	533,784,468	505,270,773	380,287,898	575,941,352	
92年	2,521,434,395	2,251,094,825	544,203,413	540,266,662	347,903,611	608,567,791	
93年	2,657,826,473	2,273,185,314	569,770,137	548,450,936	345,688,945	612,406,169	
94年	2,767,719,925	2,286,642,793	565,957,566	547,616,344	338,387,303	635,879,572	
95年	2,589,829,496	2,217,395,236	561,429,462	546,277,304	264,033,832	655,613,176	
96年	2,654,937,221	2,263,394,395	584,773,978	561,591,141	261,870,141	663,425,988	
97年	2,867,049,701	2,353,869,426	597,114,172	573,675,967	286,420,376	665,529,077	
98年	3,190,233,910	2,536,930,487	620,514,567	608,160,834	362,348,024	712,461,286	
99年	3,108,742,474	2,490,810,477	624,066,323	637,309,302	297,799,199	719,182,476	
100年	3,182,962,816	2,636,976,101	639,952,561	665,648,483	306,818,092	795,463,766	
100年 9月	231,612,934	201,530,342	53,480,313	58,628,296	19,293,126	49,286,829	
10月	196,689,732	163,475,624	47,852,058	45,193,717	19,091,280	40,019,124	
11月	223,701,381	182,480,924	53,986,071	46,485,574	22,177,979	37,694,465	
12月	367,778,819	226,246,176	59,562,434	42,675,512	49,310,411	57,943,989	
101年 1月 ①	556,815,282	428,761,600	96,699,940	108,700,265	30,123,874	161,416,078	
	-76,656,242	65,566,788	13,957,852	15,874,421	16,838,446	18,771,609	
2月 ①	231,263,920	211,230,067	40,907,092	47,955,495	16,769,803	73,720,785	
	-213,532	-120,414	627,314	332,807	2,875,961	3,910,970	
3月 ①	247,913,108	218,928,955	53,258,892	53,651,154	21,840,811	61,165,394	
	779,462	87	87	-	-	-	
4月	214,309,496	181,869,375	45,587,447	49,197,324	29,542,396	43,555,260	
5月	255,504,234	187,677,109	54,041,835	45,799,821	24,145,239	49,566,197	
6月	321,167,355	249,151,664	57,093,198	50,245,162	21,230,065	113,262,946	
7月	315,456,934	279,144,404	45,877,199	67,331,342	25,600,777	119,796,601	
8月	214,827,008	185,140,127	47,368,331	47,409,440	25,101,464	47,430,442	
9月	222,690,209	202,707,367	54,382,326	58,026,039	23,949,063	46,108,546	
本年度累計 ②	2,579,947,545	2,144,610,667	495,216,261	528,316,040	218,303,492	716,022,249	
較上年 同月	增減值 增減率	-8,922,724 -3.9	1,177,025 0.6	902,013 1.7	-602,257 -1.0	4,655,937 24.1	-3,178,283 -6.4
較上年 同期	增減值 增減率 ②	109,064,350 4.4	145,283,751 7.3	31,249,516 6.7	13,229,589 2.6	21,779,476 11.1	78,898,640 12.4
當年度 預算數	金額 達成率	- -	3,032,262,689 70.7	717,185,314 69.0	700,063,935 75.5	407,394,163 53.6	933,803,782 76.7

附註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

②不包括上年度結束整理收支。

③請參閱編製說明4。

Table 2-6. Expenditures of General Treasury - by Administrative Affair

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	③ 預算外 支出	FY (Month)	
③ 債務支出	補助協助 支出	調整待遇 支出	其他支出					
Obligations	Aid and Assistance	Raising Salaries of Gov't Employees	Others	Budgets of Previous Years	Special Budget	Extra-budget		
171,621,620	38,562,002	-	12,674,863	183,759,416	69,846,547	110,677,534	CY 2002	
158,823,353	40,450,886	-	10,879,109	125,858,048	52,614,088	91,867,435	CY 2003	
139,113,145	44,927,769	-	12,828,212	131,786,767	100,524,984	152,329,408	CY 2004	
132,684,173	41,104,249	9,438,945	15,574,641	119,850,824	223,977,232	137,249,075	CY 2005	
138,453,666	38,529,093	-	13,058,703	117,417,120	113,379,020	141,638,120	CY 2006	
139,380,171	37,768,892	-	14,584,083	126,815,647	147,471,261	117,255,917	CY 2007	
134,433,381	83,057,583	-	13,638,869	131,521,742	183,242,554	198,415,979	CY 2008	
129,223,296	89,659,193	-	14,563,286	160,276,525	297,316,578	195,737,825	CY 2009	
119,249,869	80,595,738	-	12,607,571	156,650,910	238,538,353	222,742,733	CY 2010	
120,298,319	90,661,182	4,262,185	13,871,513	156,211,017	168,349,973	221,425,724	CY 2011	
15,349,497	3,996,317	502,736	993,228	9,600,445	16,183,571	4,298,576	Sept. 2011	
4,771,527	4,283,177	329,999	1,934,742	7,284,061	17,398,634	8,531,414	Oct.	
10,159,180	6,856,208	496,429	4,625,017	10,131,435	19,080,961	12,008,061	Nov.	
6,520,325	4,866,031	67,837	5,299,638	23,476,399	31,196,297	86,859,946	Dec.	
17,034,178	13,436,654	-	1,350,611	8,676,309	90,262,448	29,114,924	① Jan. 2012	
-955,375	177,031	16,569	886,236	2,330,362	-75,239,562	-69,313,829		
17,562,828	13,219,718	-	1,094,346	6,253,758	3,556,982	10,223,113	① Feb.	
-	-	-115,220	-7,752,246	18,844	-111,963	-		
20,979,816	6,309,075	-	1,723,814	15,753,595	6,339,349	6,891,209	① Mar.	
-	-	-	-	-	-	779,375		
1,953,804	11,176,919	-	856,225	12,147,325	5,445,808	14,846,989	Apr.	
6,017,998	7,526,314	-	579,705	14,654,819	5,108,665	48,063,641	May	
2,541,197	4,315,380	-	463,715	14,314,819	6,525,872	51,175,000	June	
9,597,720	10,293,807	-	646,960	9,582,376	5,378,931	21,351,223	July	
12,059,257	4,775,645	-	995,548	9,186,856	6,093,351	14,406,673	Aug.	
16,351,114	2,729,820	-	1,160,459	6,219,318	5,969,450	7,794,074	Sept.	
104,097,911	73,783,331	-	8,871,382	96,789,175	134,680,857	203,866,846	② Cumulation Jan. to Date	
1,001,617	-1,266,497	-502,736	167,231	-3,381,127	-10,214,121	3,495,499	Growth Value	VS. Same Month
6.5	-31.7	-	16.8	-35.2	-63.1	81.3	Growth Rate	Last Year
4,295,249	-695,403	-3,466,572	-6,743	-16,180,742	-41,344,749	21,306,089	② Growth Value	VS. Same Cumulation
4.3	-0.9	-	-0.1	-14.3	-23.5	11.7	Growth Rate	Jan. to Date
144,165,541	90,638,559	-	39,011,395	-	-	-	Value % of Yearly Budget	Current FY Budget
72.2	81.4	-	22.7	-	-	-		

Note : ① Figures without parentheses are those of the budget of current FY; figures in parentheses are those of the budget of last FY.

② Figures of the budget of last FY adjustment are not included.

③ Please refer to explanation notes 4.