

表2-7. 各級公庫支出(本月)－按庫別及政事別分

民國101年 9月

單位：新台幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
<b>總計</b>	<b>222,690,209</b>	<b>202,707,367</b>	<b>54,382,326</b>	<b>58,026,039</b>	<b>23,949,063</b>	<b>46,108,546</b>
<b>國庫</b>	<b>142,117,898</b>	<b>136,752,889</b>	<b>40,518,271</b>	<b>32,623,716</b>	<b>16,470,869</b>	<b>28,183,067</b>
新北市庫	11,661,280	11,125,381	2,334,621	4,270,510	744,790	3,672,379
臺北市庫	13,572,905	11,349,980	1,678,125	4,543,877	1,375,873	3,690,586
臺中市庫	6,723,331	6,178,333	1,422,939	2,922,093	291,575	1,471,334
臺南市庫	5,619,481	4,965,702	1,039,101	1,692,278	1,391,070	788,114
高雄市庫	10,270,005	9,253,204	1,564,692	4,405,660	477,728	2,324,457
<b>臺灣省各縣市庫</b>	<b>28,034,040</b>	<b>19,128,238</b>	<b>4,593,855</b>	<b>7,423,017</b>	<b>2,356,008</b>	<b>4,316,378</b>
宜蘭縣	1,908,816	1,749,813	249,721	748,621	490,134	216,563
桃園縣	4,774,587	2,119,106	686,167	230,011	203,614	926,400
新竹縣	3,453,828	1,388,735	235,301	807,202	72,090	252,269
苗栗縣	1,786,751	1,462,422	302,511	897,211	167,424	66,323
彰化縣	2,399,049	2,278,474	480,023	1,173,180	87,779	519,751
南投縣	1,280,455	1,080,348	257,160	552,080	29,766	185,228
雲林縣	1,531,470	1,164,702	308,780	503,618	104,587	225,173
嘉義縣	1,218,618	639,517	272,408	27,447	57,191	220,118
屏東縣	2,325,420	2,073,948	449,900	697,429	301,411	601,648
臺東縣	968,281	883,692	228,886	325,164	112,974	199,019
花蓮縣	2,904,331	1,198,432	269,176	613,123	155,170	140,327
澎湖縣	530,052	456,559	147,389	145,888	52,614	96,176
基隆市	1,209,163	1,019,097	296,210	303,230	125,854	276,015
新竹市	870,016	806,592	217,789	20,908	374,293	181,943
嘉義市	873,206	806,799	192,434	377,906	21,107	209,425
<b>臺灣省各鄉鎮市庫</b>	<b>4,691,270</b>	<b>3,953,640</b>	<b>1,230,722</b>	<b>144,889</b>	<b>841,150</b>	<b>1,662,231</b>
宜蘭縣	288,809	258,505	67,213	11,299	86,125	83,403
桃園縣	1,310,030	1,194,688	193,030	62,185	208,609	722,537
新竹縣	279,243	227,039	87,632	5,374	59,655	70,057
苗栗縣	308,576	242,688	98,318	9,467	38,694	88,909
彰化縣	481,690	415,565	139,141	12,496	103,485	148,308
南投縣	251,819	178,558	90,410	6,250	27,613	50,883
雲林縣	465,504	421,284	112,138	10,308	42,931	250,836
嘉義縣	268,368	205,119	100,558	3,422	37,015	60,491
屏東縣	442,820	373,233	185,136	7,451	82,273	91,067
臺東縣	182,266	151,826	66,422	3,920	45,409	32,439
花蓮縣	312,612	215,691	66,085	11,292	91,775	38,364
澎湖縣	99,533	69,444	24,639	1,427	17,566	24,936

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-7. Expenditures of Local Treasury (Current Month) - by Treasury &amp; Administrative Affair

Sept. 2012

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
<b>16,351,114</b>	<b>2,729,820</b>	<b>1,160,459</b>	<b>6,219,318</b>	<b>5,969,450</b>	<b>7,794,074</b>	<b>Grand Total</b>
<b>15,675,289</b>	<b>2,679,993</b>	<b>601,684</b>	<b>1,131,435</b>	<b>4,233,574</b>	-	<b>National Treasury</b>
<b>31,326</b>	-	<b>71,756</b>	<b>424,956</b>	-	<b>110,943</b>	<b>New Taipei City Treasury</b>
-	-	<b>61,519</b>	<b>483,978</b>	<b>1,679,638</b>	<b>59,309</b>	<b>Taipei City Treasury</b>
<b>38,414</b>	-	<b>31,977</b>	<b>540,502</b>	-	<b>4,496</b>	<b>Taichung City Treasury</b>
<b>19,974</b>	-	<b>35,165</b>	<b>469,451</b>	-	<b>184,328</b>	<b>Tainan City Treasury</b>
<b>400,000</b>	-	<b>80,667</b>	<b>638,635</b>	<b>34,123</b>	<b>344,043</b>	<b>Kaohsiung City Treasury</b>
<b>185,090</b>	<b>49,826</b>	<b>204,064</b>	<b>1,937,131</b>	<b>22,116</b>	<b>6,946,556</b>	<b>County &amp; City Treasuries</b>
11,922	-	32,853	116,670	-	42,333	Yilan County
45,707	-	27,208	52,947	-	2,602,534	Taoyuan County
20,757	-	1,116	242,771	-	1,822,322	Hsinchu County
24,245	-	4,708	150,155	-	174,174	Miaoli County
2,113	4	15,624	113,737	-	6,838	Changhua County
5,221	3,122	47,771	103,313	-	96,794	Nantou County
13,470	6,750	2,324	157,124	-	209,644	Yunlin County
28,359	28,690	5,305	270,601	22,116	286,384	Chiayi County
-	7,937	15,622	295,635	-	-44,164	Pingtung County
3,539	-	14,110	65,118	-	19,471	Taitung County
11,833	-	8,804	93,495	-	1,612,403	Hualien County
8	3,323	11,162	35,852	-	37,640	Penghu County
8,338	-	9,450	115,066	-	75,000	Keelung City
9,570	-	2,089	58,241	-	5,183	Hsinchu City
8	-	5,919	66,407	-	-	Chiayi City
<b>1,021</b>	-	<b>73,627</b>	<b>593,231</b>	-	<b>144,399</b>	<b>Township Treasuries</b>
-	-	10,465	15,508	-	14,797	Yilan County
-	-	8,328	138,960	-	-23,619	Taoyuan County
-	-	4,320	62,167	-	-9,962	Hsinchu County
276	-	7,024	26,776	-	39,112	Miaoli County
-	-	12,135	30,303	-	35,822	Changhua County
245	-	3,156	46,619	-	26,643	Nantou County
-	-	5,072	24,794	-	19,426	Yunlin County
151	-	3,480	70,476	-	-7,227	Chiayi County
105	-	7,202	90,267	-	-20,680	Pingtung County
64	-	3,573	15,651	-	14,789	Taitung County
-	-	8,175	71,020	-	25,900	Hualien County
181	-	695	691	-	29,398	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to explanation notes 4.