

表2-8. 各級公庫支出(累計)－按庫別及政事別分

101年 1 - 9月

單位：新台幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
總計	2,579,947,545	2,144,610,667	495,216,261	528,316,040	218,303,492	716,022,249
國庫	1,654,024,245	1,417,813,923	347,394,090	259,853,516	164,136,575	473,158,230
新北市庫	118,870,999	113,106,201	21,591,700	33,816,396	11,368,907	45,218,983
臺北市庫	155,874,649	122,056,032	18,025,883	48,963,288	10,696,984	40,836,170
臺中市庫	103,967,351	69,750,169	14,344,365	27,340,593	3,400,592	23,520,200
臺南市庫	77,081,744	57,635,188	16,040,799	21,527,030	3,462,729	16,038,158
高雄市庫	100,362,115	91,194,257	16,664,683	37,958,275	5,577,834	28,499,963
臺灣省各縣市庫	323,331,754	236,709,197	47,566,676	97,678,984	14,281,665	72,970,364
宜蘭縣	24,917,631	13,908,431	2,600,339	5,125,461	1,757,884	4,050,373
桃園縣	50,433,891	44,279,500	7,295,753	19,157,248	2,677,968	14,563,393
新竹縣	20,308,926	11,814,855	2,143,658	5,226,288	499,365	3,792,590
苗栗縣	26,746,274	16,813,339	3,826,284	7,634,201	799,227	4,080,847
彰化縣	32,819,315	27,181,814	4,926,581	12,784,506	1,146,016	7,991,548
南投縣	20,125,737	14,318,771	2,858,778	6,545,909	315,287	4,268,002
雲林縣	21,308,919	16,664,033	3,195,571	6,336,108	1,149,418	5,629,576
嘉義縣	23,002,014	11,974,096	2,738,234	4,896,222	621,499	3,301,948
屏東縣	28,804,518	23,789,321	4,374,027	10,012,261	1,588,647	7,471,555
臺東縣	12,769,101	9,222,422	2,383,386	3,313,521	581,744	2,821,728
花蓮縣	17,756,800	11,082,916	2,627,680	4,134,493	860,415	3,284,689
澎湖縣	6,260,626	5,202,610	1,486,921	1,493,680	555,280	1,584,450
基隆市	14,545,651	11,465,089	2,860,330	3,796,824	736,280	3,875,906
新竹市	14,884,122	11,568,015	2,276,467	4,567,497	795,913	3,732,740
嘉義市	8,648,230	7,423,985	1,972,668	2,654,766	196,721	2,521,020
臺灣省各鄉鎮市庫	46,434,688	36,345,700	13,588,065	1,177,959	5,378,207	15,780,180
宜蘭縣	2,731,184	2,167,770	710,995	110,365	435,184	880,291
桃園縣	10,346,218	8,755,900	2,185,250	413,448	1,487,132	4,608,681
新竹縣	2,880,075	2,050,126	874,601	51,576	281,186	814,451
苗栗縣	3,241,592	2,379,702	1,069,705	86,267	241,338	950,164
彰化縣	5,164,266	4,739,275	1,696,200	128,908	851,309	1,999,786
南投縣	3,020,954	1,957,587	970,282	54,745	203,405	693,114
雲林縣	4,579,761	4,122,089	1,260,271	87,333	367,569	2,373,467
嘉義縣	3,036,412	2,081,758	973,305	42,162	249,016	785,795
屏東縣	5,502,893	4,127,388	2,077,451	92,473	555,562	1,346,157
臺東縣	2,364,889	1,476,851	712,474	32,692	271,348	444,803
花蓮縣	2,636,473	1,828,031	781,257	67,561	354,426	598,071
澎湖縣	929,970	659,224	276,274	10,429	80,731	285,401

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury & Administrative Affair

Jan. - Sept. 2012

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
104,097,911	73,783,331	8,871,382	96,789,175	134,680,857	203,866,846	Grand Total
96,340,888	73,370,333	3,560,290	19,334,657	122,875,666	94,000,000	National Treasury
312,687	-	797,528	4,359,077	-	1,405,721	New Taipei City Treasury
2,600,000	-	933,707	11,635,174	10,704,106	11,479,336	Taipei City Treasury
476,732	-	667,688	6,377,831	-	27,839,350	Taichung City Treasury
370,615	-	195,857	6,078,784	-	13,367,772	Tainan City Treasury
2,092,942	-	400,560	7,261,137	644,297	1,262,424	Kaohsiung City Treasury
1,885,632	412,998	1,912,878	33,897,171	456,789	52,268,598	County & City Treasuries
237,938	14,250	122,187	1,193,223	-	9,815,977	Yilan County
269,890	-	315,247	808,169	-	5,346,223	Taoyuan County
126,251	-	26,703	3,614,176	-	4,879,895	Hsinchu County
337,915	73,219	61,647	4,818,001	-	5,114,933	Miaoli County
79,140	37,566	216,457	1,986,083	-	3,651,418	Changhua County
116,442	28,098	186,255	3,323,691	-	2,483,275	Nantou County
170,204	60,750	122,406	2,280,842	-	2,364,045	Yunlin County
180,779	91,482	143,933	5,336,879	456,655	5,234,384	Chiayi County
18,669	73,700	250,462	4,013,701	-	1,001,495	Pingtung County
34,650	-	87,392	1,418,892	-	2,127,787	Taitung County
103,247	-	72,393	1,383,784	-	5,290,100	Hualien County
632	33,933	47,714	578,583	-	479,434	Penghu County
82,076	-	113,673	1,710,395	-	1,370,167	Keelung City
118,029	-	77,369	647,839	-	2,668,268	Hsinchu City
9,770	-	69,040	782,913	134	441,198	Chiayi City
18,415	-	402,874	7,845,343	-1	2,243,646	Township Treasuries
-	-	30,937	420,471	-	142,942	Yilan County
985	-	60,403	1,812,470	-	-222,152	Taoyuan County
-	-	28,312	677,190	-	152,759	Hsinchu County
523	-	31,704	659,280	-	202,611	Miaoli County
4,929	-	58,144	341,988	-1	83,004	Changhua County
4,011	-	32,029	846,574	-	216,794	Nantou County
139	-	33,310	406,694	-	50,978	Yunlin County
3,866	-	27,613	770,303	-	184,351	Chiayi County
1,768	-	53,977	820,841	-	554,665	Pingtung County
432	-	15,102	420,865	-	467,173	Taitung County
-	-	26,717	553,970	-	254,472	Hualien County
1,763	-	4,626	114,697	-	156,049	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to explanation notes 4.