

表2-10. 國庫支出—按政事別分

單位：新台幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education, Science and Culture	經濟發展 支出 Economic Development	社會安全 支出 Social Security	退休撫卹 支出 Pension Fund	
91年	1,714,140,118	1,515,512,870	375,916,559	262,006,526	275,036,062	282,235,814	124,591,006	
92年	1,666,665,609	1,551,615,653	386,680,017	290,817,579	251,227,994	308,393,267	126,068,216	
93年	1,706,126,693	1,540,438,123	408,774,303	298,817,201	234,496,332	303,224,351	123,329,095	
94年	1,834,032,931	1,544,242,824	398,885,400	296,844,540	238,417,170	309,769,309	127,821,915	
95年	1,671,590,060	1,498,128,179	392,312,213	295,071,524	187,490,770	321,441,250	134,749,591	
96年	1,679,739,741	1,526,155,579	416,175,589	301,857,308	184,857,060	322,551,161	134,633,653	
97年	1,820,480,998	1,574,562,744	423,268,913	305,149,883	194,868,706	311,113,806	135,253,857	
98年	2,053,491,509	1,682,730,836	443,279,618	322,295,954	232,654,187	340,233,770	135,192,420	
99年	1,947,918,244	1,622,464,805	437,427,169	337,971,961	183,591,058	334,607,167	135,555,325	
100年	1,963,502,092	1,706,724,212	453,258,846	350,705,777	204,459,172	349,834,928	137,278,865	
100年 9月	148,308,868	131,308,086	39,962,551	32,250,905	10,949,215	25,667,294	2,756,073	
10月	117,716,360	100,321,811	34,116,693	21,210,754	11,685,757	21,313,259	2,265,424	
11月	134,566,704	114,771,820	38,424,814	24,388,798	12,358,601	18,795,230	535,309	
12月	234,037,407	137,150,506	40,530,702	35,791,434	22,018,628	24,189,307	142,988	
101年 1月 ①	352,777,387	263,445,760	65,849,315	32,157,627	25,139,741	51,317,001	59,045,607	
	-80,803,075	54,389,850	12,717,045	14,872,653	14,338,411	12,524,674	56,302	
2月 ①	156,071,675	152,436,997	28,530,274	28,600,772	12,475,090	47,474,860	4,435,880	
	-213,532	-120,414	627,314	332,807	2,875,961	528,712	3,382,258	
3月 ①	155,235,765	147,038,070	37,598,771	31,937,893	15,245,170	32,223,551	2,943,202	
	779,462	87	87	-	-	-	-	
4月	120,344,390	113,393,569	30,935,402	22,085,316	21,123,894	23,916,383	2,442,287	
5月	162,442,444	120,078,915	38,477,268	23,694,241	18,835,393	24,318,768	2,304,980	
6月	219,123,873	170,015,664	39,959,215	29,325,546	16,139,768	35,558,214	43,569,355	
7月	216,794,023	191,379,482	32,010,664	33,039,149	20,541,541	71,956,547	15,178,818	
8月	129,116,790	123,272,578	33,514,909	26,389,256	18,165,110	24,110,881	4,178,831	
9月	142,117,898	136,752,889	40,518,271	32,623,716	16,470,869	25,873,925	2,309,142	
本年度累計 ②	1,654,024,245	1,417,813,923	347,394,090	259,853,516	164,136,575	336,750,129	136,408,101	
較上年 同月	增減值 增減率	-6,190,970 -4.2	5,444,803 4.1	555,720 1.4	372,811 1.2	5,521,655 50.4	206,631 0.8	-446,932 -16.2
較上年 同期	增減值 增減率	96,605,481 6.2	117,603,371 9.0	20,551,899 6.3	5,744,185 2.3	22,954,762 16.3	64,266,383 23.6	5,511,517 4.2
當年度 預算數	金額 達成率	- -	1,938,839,047 73.1	493,771,741 70.4	363,775,137 71.4	268,166,114 61.2	440,391,512 76.5	138,505,695 98.5

附註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

②不包括上年度結束整理收支。

③自88年度起僅包括一般補助支出。

④預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury - by Administrative Affair

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外 支出	FY (Month)	
債務支出	補助支出	調整待遇 支出	其他支出					
Obligations	Aid	Raising Salaries of Gov't Employees	Others	Budgets of Previous Years	Special Budget	Extra-budget		
152,173,242	37,769,129	-	5,784,532	89,683,422	38,446,987	70,496,840	CY 2002	
144,624,770	39,747,102	-	4,056,708	43,932,706	22,364,135	48,753,114	CY 2003	
127,055,046	40,677,115	-	4,064,681	41,036,334	67,872,115	56,780,121	CY 2004	
117,869,748	39,461,202	9,438,945	5,734,595	24,959,426	193,846,962	70,983,719	CY 2005	
125,200,177	37,597,947	-	4,264,706	23,250,750	83,852,925	66,358,206	CY 2006	
123,996,767	37,022,567	-	5,061,475	31,440,932	114,701,157	7,442,073	CY 2007	
117,434,882	82,338,871	-	5,133,826	26,967,852	152,780,976	66,169,426	CY 2008	
116,752,240	89,059,353	-	3,263,294	40,038,087	263,717,817	67,004,769	CY 2009	
109,805,363	79,779,814	-	3,726,947	42,761,850	215,815,510	66,876,079	CY 2010	
111,753,010	90,003,019	4,262,185	5,168,409	46,110,289	143,888,216	66,779,375	CY 2011	
14,715,550	3,973,041	502,736	530,721	2,854,523	14,146,260	-	Sept. 2011	
4,472,800	4,165,308	329,999	761,819	1,220,372	16,174,178	-	Oct.	
9,406,654	6,829,193	496,429	3,536,792	3,520,608	16,274,276	-	Nov.	
5,836,730	4,739,349	67,837	3,833,531	9,013,929	25,948,947	61,924,024	Dec.	
16,400,932	13,396,559	-	138,977	94,590	89,237,037	-	① Jan. 2012	
<i>-955,375</i>	<i>177,031</i>	<i>16,569</i>	<i>642,540</i>	<i>1,963,954</i>	<i>-75,232,855</i>	<i>-61,924,024</i>		
17,225,953	13,184,000	-	510,169	971,771	2,662,907	-	① Feb.	
-	-	<i>-115,220</i>	<i>-7,752,246</i>	<i>18,844</i>	<i>-111,963</i>	-		
19,994,402	6,265,993	-	829,088	3,284,675	4,913,021	-	① Mar.	
-	-	-	-	-	-	779,375		
1,462,492	11,119,836	-	307,959	2,488,098	4,462,723	-	Apr.	
4,702,279	7,501,387	-	244,598	3,061,971	4,301,559	35,000,000	May	
1,106,152	4,198,276	-	159,138	4,646,908	4,461,302	40,000,000	June	
8,064,036	10,271,736	-	316,991	1,933,817	4,480,724	19,000,000	July	
11,709,353	4,752,553	-	451,685	1,721,392	4,122,820	-	Aug.	
15,675,289	2,679,993	-	601,684	1,131,435	4,233,574	-	Sept.	
96,340,888	73,370,333	-	3,560,290	19,334,657	122,875,666	94,000,000	② Cumulation Jan. to Date	
959,738	-1,293,048	-502,736	70,963	-1,723,087	-9,912,687	-	Growth Value	VS. Same Month
6.5	-32.5	-	13.4	-60.4	-70.1	-	Growth Rate	Last Year
3,348,685	-721,805	-3,466,572	-585,683	-11,037,924	-37,959,966	28,000,000	② Growth Value	VS. Same Cumulation
3.6	-1.0	-	-14.1	-36.3	-23.6	42.4	Growth Rate	Jan. to Date
130,104,000	90,062,984	-	14,061,864	-	-	-	Value	Current FY
74.0	81.5	-	25.3	-	-	-	% of Yearly Budget	Budget

Note : ①Figures of the first row are those of the budget of current FY; figures of the second row in italics are those of the budget of last FY.

②Figures of the budget of last FY adjustment are not included.

③Figures are those of general aids not elsewhere classified since FY 1999.

④Extra-budget expenditures include the expenditures of financing(principal repayment).