

表3-3. 中央政府賦稅實徵淨額—按稅目別分

單位：新台幣百萬元

年度(月)別	總計 Grand Total	稅 課 Revenues from							
		合計 Total	關稅 Customs Duties	礦區稅 Mining Concession Tax	所得稅 Income Tax			遺產 Estate	
					小計 Subtotal	營利事業 所得稅 Profit-seeking Enterprise Income Tax	綜合 所得稅 Individual Income Tax	小計	
								Subtotal	
91年	820,398	820,051	85,901	10	353,645	149,183	204,462	7,191	
92年	828,551	828,551	82,783	10	369,978	192,315	177,664	9,579	
93年	916,621	916,621	78,885	4	410,322	216,980	193,342	9,764	
94年	1,067,720	1,067,720	82,374	1	563,226	296,421	266,805	10,280	
95年	1,094,282	1,094,282	79,567	0	581,596	280,699	300,897	9,975	
96年	1,208,699	1,208,699	81,859	0	657,144	344,370	312,774	9,942	
97年	1,242,942	1,242,942	80,426	0	751,490	400,720	350,769	10,802	
98年	1,051,565	1,051,565	68,827	0	576,870	300,746	276,124	8,007	
99年	1,082,412	1,082,412	89,484	0	531,349	257,131	274,218	16,990	
100年	1,203,398	1,203,398	96,323	0	639,172	330,467	308,704	10,199	
9月	145,674	145,674	8,493	—	79,676	45,379	34,297	906	
10月	88,533	88,533	8,385	—	66,510	59,328	7,182	988	
11月	91,148	91,148	8,331	—	17,656	652	17,004	1,402	
12月	60,522	60,522	9,223	0	25,712	6,570	19,141	1,185	
101年	986,130	986,130	69,365	—	568,184	261,174	307,010	10,256	
1月	60,025	60,025	6,479	—	17,996	1,330	16,666	386	
2月	58,564	58,564	6,535	—	29,575	56	29,519	1,665	
3月	92,559	92,559	8,411	—	19,887	2,555	17,332	996	
4月	45,177	45,177	7,715	—	16,111	275	15,836	630	
5月	188,850	188,850	8,258	—	124,354	88,133	36,221	1,383	
6月	279,105	279,105	7,480	—	250,580	118,567	132,013	2,438	
7月	46,835	46,835	8,232	—	-14,542	2,046	-16,588	989	
8月	81,399	81,399	8,249	—	53,454	4,746	48,707	1,107	
9月	133,615	133,615	8,007	—	70,770	43,466	27,304	663	
較上年 同月	增減值 增減率	-12,059 -8.3	-12,059 -8.3	-486 -5.7	— —	-8,906 -11.2	-1,913 -4.2	-6,993 -20.4	-243 -26.9
較上年 同期	增減值 增減率	22,935 2.4	22,935 2.4	-1,018 -1.4	— —	38,890 7.3	-2,743 -1.0	41,633 15.7	3,632 54.8
累計 分配 預算數	金額 執行率	990,107 99.6	990,107 99.6	71,879 96.5	— —	523,619 108.5	251,088 104.0	272,531 112.7	7,921 129.5

附註：遺產及贈與稅實物抵繳金額9月份計 282,325,190元，累計至本月實物抵繳金額共為 7,291,020,482元，截至本月尚未變現之實物抵繳金額為 7,024,581,348元。

Table 3-3. Net Tax Revenues of Central Gov't—by Item of Tax

Unit : NT\$ Million

收 入 Taxes							公賣利益 (應繳 庫數) Monopoly Revenues Tax	FY (Month)	
及贈與稅 and Gift Tax		貨物稅 Commodity Tax	菸酒稅 Tobacco and Alcohol Tax	證券 交易稅 Securities Transactions Tax	期貨 交易稅 Futures Transactions Tax	營業稅 Business Tax			
遺產稅 Estate Tax	贈與稅 Gift Tax								
5,942	1,249	129,277	32,950	76,794	2,864	131,418	346	CY 2002	
7,861	1,719	131,410	39,818	69,283	4,806	120,883	—	CY 2003	
7,929	1,835	143,679	38,669	84,148	8,272	142,877	—	CY 2004	
8,125	2,156	151,570	40,355	68,204	6,342	145,369	—	CY 2005	
8,219	1,757	143,281	40,834	89,954	4,072	145,002	—	CY 2006	
7,635	2,307	134,133	40,332	128,895	5,758	150,636	—	CY 2007	
9,213	1,589	113,994	39,605	90,630	6,692	149,304	—	CY 2008	
6,190	1,817	115,091	36,279	105,956	3,750	136,784	—	CY 2009	
13,471	3,519	135,699	35,613	104,574	4,556	164,147	—	CY 2010	
6,716	3,483	148,389	35,728	93,990	5,860	173,737	—	CY 2011	
697	209	15,140	3,359	7,356	543	30,202	—	Sept.	
600	388	6,943	2,932	6,085	380	-3,689	—	Oct.	
1,021	381	18,206	2,774	6,961	497	35,322	—	Nov.	
671	514	12,384	3,348	5,642	413	2,615	—	Dec.	
7,567	2,689	108,197	27,501	55,032	3,247	144,348	—	CY 2012	
215	171	5,583	2,381	3,943	205	23,053	—	Jan.	
1,174	491	12,188	2,900	9,458	405	-4,164	—	Feb.	
597	399	17,091	2,962	8,568	447	34,197	—	Mar.	
384	246	12,180	3,093	5,705	410	-668	—	Apr.	
1,172	211	12,780	2,745	5,509	421	33,400	—	May	
2,204	234	12,053	3,258	5,125	376	-2,204	—	June	
604	385	12,722	3,112	4,897	352	31,073	—	July	
813	295	12,974	3,199	6,059	337	-3,979	—	Aug.	
404	259	10,627	3,850	5,766	293	33,641	—	Sept.	
-293	50	-4,513	491	-1,590	-251	3,440	—	Growth Value	VS. Same
-42.1	23.9	-29.8	14.6	-21.6	-46.1	11.4	—	Growth Rate	Month Last Year
3,144	489	-2,659	826	-20,271	-1,324	4,859	—	Growth Value	VS. Same
71.1	22.2	-2.4	3.1	-26.9	-29.0	3.5	—	Growth Rate	Cumulation Jan. to Date
5,545	2,376	115,238	29,486	93,916	4,462	143,586	—	Value	Cumulative
136.5	113.2	93.9	93.3	58.6	72.8	100.5	—	% of Yearly Budget	Distributed Budget

Note : The total amount of using physical objects for payment of estate and gift taxes was NT\$ 282,325,190 in Sept. 2012, the accumulated total amount was NT\$ 7,291,020,482 as of this month, the unrealized total amount till the end of this month was NT\$ 7,024,581,348.