

表2-5. 各級公庫收入(累計)—按庫別及來源別分

101年 1 -11月

單位：新臺幣千元

公庫別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Tax Revenues	工 程 受 益 費 收 入 Special Assessment
總 計	3,443,875,878	2,293,142,642	1,585,651,927	35,774
國 庫	2,277,505,607	1,480,123,541	1,155,072,642	-
新北市庫	145,613,518	112,735,968	65,079,902	6,195
臺北市庫	164,775,765	130,515,472	80,718,420	-
臺中市庫	130,010,085	77,451,529	49,017,319	-
臺南市庫	93,403,778	66,181,634	31,894,086	-
高雄市庫	121,322,364	82,491,671	46,128,867	-
臺灣省各縣市庫	450,221,290	288,077,834	122,279,487	61
宜蘭縣	33,035,083	15,946,565	5,679,016	-
桃園縣	73,803,670	55,326,714	29,658,641	-
新竹縣	47,152,057	14,495,286	7,195,977	-
苗栗縣	35,445,434	18,316,465	6,865,187	-
彰化縣	48,554,121	31,983,043	14,103,075	-
南投縣	26,549,385	18,461,893	6,677,966	-
雲林縣	24,892,492	20,535,623	8,362,393	-
嘉義縣	31,190,042	17,078,935	6,206,259	-
屏東縣	42,394,270	26,622,053	9,268,843	-
臺東縣	14,378,900	11,423,331	3,824,305	-
花蓮縣	19,826,838	14,357,309	4,802,199	-
澎湖縣	9,187,034	6,718,274	1,871,120	-
基隆市	20,397,516	13,875,766	5,639,435	-
新竹市	12,716,066	13,033,879	7,733,599	61
嘉義市	9,670,161	8,928,849	3,977,212	-
臺灣省各鄉鎮市庫	61,023,470	55,564,994	35,461,204	29,518
宜蘭縣	3,574,244	3,351,338	1,952,874	-
桃園縣	15,877,025	15,364,777	9,696,663	830
新竹縣	3,972,833	3,520,278	2,551,470	-
苗栗縣	3,988,968	3,471,005	2,539,764	-
彰化縣	5,911,927	5,856,955	4,180,780	2
南投縣	3,621,026	2,857,161	2,013,382	28,686
雲林縣	5,493,432	5,293,835	2,905,278	-
嘉義縣	3,597,785	2,982,662	2,227,493	-
屏東縣	7,065,134	5,602,645	3,301,707	-
臺東縣	3,260,174	3,019,731	1,679,927	-
花蓮縣	3,418,550	3,122,556	1,818,555	-
澎湖縣	1,242,373	1,122,051	593,312	-

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury & Source

Jan. - Nov. 2012

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收入 Fines & Indemnities	規費收入 Fees	信託管理收入 Trust Administration	財產收入 Revenues of Public Properties	
56,618,596	87,031,909	97,511	49,381,225	Grand Total
44,900,265	54,771,207	-	32,691,193	National Treasury
1,852,031	2,926,822	-	1,178,550	New Taipei City Treasury
2,209,824	10,877,623	-	3,611,822	Taipei City Treasury
1,272,946	2,363,417	-	1,464,689	Taichung City Treasury
513,666	1,978,787	-	5,550,896	Tainan City Treasury
1,378,768	5,594,838	91,211	1,078,570	Kaohsiung City Treasury
4,399,884	5,156,818	538	2,391,851	County & City Treasuries
233,070	317,184	-	63,653	Yilan County
1,225,091	1,379,767	-	472,704	Taoyuan County
164,438	338,782	-	397,053	Hsinchu County
265,702	213,729	-	171,916	Miaoli County
477,485	286,709	332	92,145	Changhua County
255,842	177,917	31	26,656	Nantou County
322,882	170,456	-	1,167	Yunlin County
128,178	147,908	175	37,265	Chiayi County
344,515	407,006	-	174,536	Pingtung County
143,559	179,301	-	33,797	Taitung County
230,449	132,120	-	445,406	Hualien County
20,720	119,693	-	141,798	Penghu County
167,151	429,111	-	166,256	Keelung City
298,370	530,207	-	72,411	Hsinchu City
91,164	268,594	-	82,969	Chiayi City
91,212	3,362,398	5,762	1,413,654	Township Treasuries
9,963	579,376	-	38,056	Yilan County
27,379	606,602	4,628	532,883	Taoyuan County
2,827	142,671	-	152,693	Hsinchu County
6,407	190,504	-	57,960	Miaoli County
10,999	425,194	-	78,071	Changhua County
5,636	181,638	-	101,937	Nantou County
7,524	267,715	-	79,165	Yunlin County
1,966	134,964	-	26,013	Chiayi County
5,540	380,595	1,134	126,700	Pingtung County
8,204	236,332	-	10,431	Taitung County
3,837	167,067	-	71,720	Hualien County
931	49,742	-	138,024	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are not included.

Please refer to explanation notes 4.

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續1完)

101年 1 -11月

單位：新臺幣千元

公 庫 別	本 年 度 總 預 算 收 入 Current FY Budget			
	營業盈餘及 事業收入 Surplus of Pubic Enterprises	補 助 及 協助收入 Aid and Assistance	捐 獻 及 贈與收入 Donations and Contributions	自治捐收入 Autonomy Tax
總 計	207,896,566	273,746,292	3,743,466	362,470
國 庫	183,012,079	-	33,382	-
新北市庫	8,365,856	26,407,812	622,021	703
臺北市庫	7,041,385	25,453,219	1,364	-
臺中市庫	1,053,028	19,897,592	207,222	-
臺南市庫	9,744	24,977,989	60,633	-
高雄市庫	132,746	25,169,322	639,943	-
臺灣省各縣市庫	8,005,152	139,617,039	1,043,462	358,112
宜蘭縣	312,690	8,971,789	1,115	31,759
桃園縣	6,107,850	15,558,631	166,553	47,401
新竹縣	7,000	6,200,858	-	-
苗栗縣	1,100,038	9,148,580	44,091	3,640
彰化縣	40,130	15,670,017	23,659	-
南投縣	9,289	10,987,358	1,550	150,198
雲林縣	-	10,899,037	650,000	-
嘉義縣	5,401	10,471,922	1,289	-
屏東縣	4,308	16,383,681	27,314	-
臺東縣	-	7,187,763	11,093	-
花蓮縣	49,586	8,504,368	1,483	125,114
澎湖縣	13,068	4,416,574	11,952	-
基隆市	351,416	6,849,043	90,266	-
新竹市	-	3,537,747	-397	-
嘉義市	4,376	4,421,452	12,493	-
臺灣省各鄉鎮市庫	276,575	12,223,319	1,135,439	4,368
宜蘭縣	35,434	658,470	12,951	-
桃園縣	-	3,902,512	125,688	-
新竹縣	7,642	469,612	15,520	-
苗栗縣	22,540	472,464	50,041	-
彰化縣	14,778	886,268	129,674	4,368
南投縣	54,000	392,537	20,825	-
雲林縣	2,400	1,956,190	10,791	-
嘉義縣	35,484	517,573	17,960	-
屏東縣	94,963	1,319,189	222,311	-
臺東縣	300	595,683	456,229	-
花蓮縣	7,034	761,447	70,855	-
澎湖縣	2,000	291,375	2,592	-

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury & Source (Cont.1 End)

Jan. - Nov. 2012

Unit : NT\$ 1,000

其他收入	以前年度 總預算收入	特別預算收入	※預算外收入	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
28,576,906	28,828,450	154,000,620	967,904,166	Grand Total
9,642,774	-8,435,425	131,579,318	674,238,174	National Treasury
6,296,076	2,250,207	-	30,627,344	New Taipei City Treasury
601,815	3,916,170	21,821,582	8,522,542	Taipei City Treasury
2,175,315	4,284,359	-	48,274,197	Taichung City Treasury
1,195,833	3,200,515	-	24,021,629	Tainan City Treasury
2,277,406	5,022,347	89,698	33,718,648	Kaohsiung City Treasury
4,825,431	13,661,394	510,023	147,972,039	County & City Treasuries
336,289	730,781	-	16,357,737	Yilan County
710,078	974,937	-	17,502,018	Taoyuan County
191,178	1,213,210	-	31,443,561	Hsinchu County
503,582	1,295,679	-	15,833,290	Miaoli County
1,289,491	397,567	-	16,173,511	Changhua County
175,087	706,733	-	7,380,759	Nantou County
129,688	1,579,547	4	2,777,318	Yunlin County
80,538	2,569,918	510,019	11,031,170	Chiayi County
11,850	1,393,286	-	14,378,931	Pingtung County
43,511	513,353	-	2,442,216	Taitung County
66,585	757,463	-	4,712,066	Hualien County
123,349	395,739	-	2,073,022	Penghu County
183,088	244,564	-	6,277,185	Keelung City
861,881	357,025	-	-674,838	Hsinchu City
70,590	531,724	-	209,588	Chiayi City
1,561,544	4,928,885	-	529,592	Township Treasuries
64,214	168,163	-	54,743	Yilan County
467,593	727,559	-	-215,311	Taoyuan County
177,842	389,517	-	63,037	Hsinchu County
131,324	569,861	-	-51,898	Miaoli County
126,820	166,656	-	-111,684	Changhua County
58,519	811,872	-	-48,007	Nantou County
64,774	178,060	-	21,537	Yunlin County
21,209	666,627	-	-51,504	Chiayi County
150,506	591,289	-	871,200	Pingtung County
32,626	256,441	-	-15,998	Taitung County
222,042	332,732	-	-36,738	Hualien County
44,075	70,106	-	50,216	Penghu County