

表2-8. 各級公庫支出(累計)—按庫別及政事別分

101年 1 -11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Administration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
總計	3,002,383,471	2,500,614,694	589,951,297	618,322,034	273,248,209	803,586,777
國庫	1,894,803,761	1,645,815,993	412,729,373	308,856,245	201,850,190	524,019,320
新北市庫	142,959,721	129,551,645	26,375,856	39,350,692	13,010,242	49,369,289
臺北市庫	187,817,097	141,573,001	21,466,177	55,150,474	13,711,333	47,509,202
臺中市庫	116,081,319	80,330,102	17,219,852	31,022,733	4,396,626	26,230,993
臺南市庫	92,216,686	68,334,268	18,177,623	25,739,575	4,737,566	18,820,591
高雄市庫	122,206,321	110,393,587	20,101,773	43,759,870	7,979,298	35,533,526
臺灣省各縣市庫	389,505,059	279,633,438	57,402,705	112,809,490	20,228,038	83,198,237
宜蘭縣	27,644,486	16,528,292	3,196,028	6,005,101	2,259,625	4,630,957
桃園縣	60,112,415	52,104,752	8,846,691	22,934,480	4,052,002	15,459,743
新竹縣	24,909,166	13,986,672	2,563,570	6,426,567	584,739	4,228,417
苗栗縣	32,826,898	19,717,805	4,422,596	8,865,340	1,081,513	4,831,583
彰化縣	38,656,145	31,313,875	5,909,604	13,725,776	1,725,323	8,901,281
南投縣	26,172,135	16,679,623	3,502,620	7,573,602	511,805	4,680,942
雲林縣	24,777,658	19,435,928	3,816,288	7,380,055	1,478,524	6,311,941
嘉義縣	30,914,118	16,487,226	3,268,722	6,098,165	993,403	5,604,891
屏東縣	33,746,014	26,807,847	5,337,804	10,727,398	2,081,823	8,228,703
臺東縣	14,859,872	11,006,981	2,892,729	3,693,435	890,462	3,362,546
花蓮縣	20,137,764	13,412,843	3,209,489	4,870,274	1,484,993	3,605,138
澎湖縣	8,775,821	6,241,476	1,799,196	1,797,296	701,310	1,823,383
基隆市	18,025,386	13,525,632	3,485,091	4,254,275	1,145,968	4,377,800
新竹市	17,665,059	13,731,314	2,774,996	5,386,350	947,952	4,362,808
嘉義市	10,282,120	8,653,173	2,377,281	3,071,375	288,597	2,788,104
臺灣省各鄉鎮市庫	56,793,508	44,982,659	16,477,938	1,632,954	7,334,915	18,905,618
宜蘭縣	3,334,144	2,736,485	867,951	135,016	628,511	1,063,528
桃園縣	13,017,769	10,848,359	2,649,695	621,566	1,903,321	5,576,735
新竹縣	3,507,111	2,584,289	1,065,904	78,537	438,288	960,756
苗栗縣	4,004,787	2,945,360	1,298,874	110,863	338,422	1,140,852
彰化縣	6,140,162	5,636,991	2,043,448	161,966	1,036,132	2,309,891
南投縣	3,724,322	2,370,831	1,167,500	68,351	264,381	818,851
雲林縣	5,601,524	5,056,488	1,515,236	118,830	459,459	2,911,874
嘉義縣	3,634,963	2,555,187	1,184,385	56,230	346,195	926,282
屏東縣	6,723,554	5,153,540	2,485,714	133,238	843,918	1,611,152
臺東縣	2,801,971	1,882,929	870,655	43,858	422,177	521,261
花蓮縣	3,192,299	2,389,317	988,620	90,999	537,958	719,773
澎湖縣	1,110,901	822,883	339,955	13,500	116,155	344,665

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury & Administrative Affair

Jan. - Nov. 2012

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
118,661,278	83,809,490	13,035,609	110,853,913	147,698,319	243,216,546	Grand Total
109,942,750	83,274,748	5,143,366	22,752,589	132,235,179	94,000,000	National Treasury
370,464	-	1,075,102	5,227,262	-	8,180,814	New Taipei City Treasury
2,600,000	-	1,135,814	12,410,105	14,025,714	19,808,277	Taipei City Treasury
511,129	-	948,768	7,803,623	-	27,947,593	Taichung City Treasury
566,521	-	292,393	7,089,230	-	16,793,187	Tainan City Treasury
2,392,942	-	626,178	8,162,031	687,439	2,963,264	Kaohsiung City Treasury
2,257,715	534,741	3,202,513	38,477,509	749,031	70,645,081	County & City Treasuries
244,485	14,250	177,845	1,327,469	-	9,788,725	Yilan County
341,189	-	470,648	1,052,479	-	6,955,184	Taoyuan County
151,092	-	32,287	3,891,512	-	7,030,982	Hsinchu County
350,000	73,219	93,555	5,084,722	-	8,024,371	Miaoli County
133,704	77,975	840,212	2,308,603	-	5,033,667	Changhua County
164,669	31,220	214,764	3,748,394	-	5,744,119	Nantou County
186,116	74,250	188,755	2,614,892	-	2,726,839	Yunlin County
215,357	125,821	180,867	5,752,279	748,897	7,925,717	Chiayi County
21,290	89,941	320,888	4,899,783	-	2,038,384	Pingtung County
52,921	655	114,232	1,668,768	-	2,184,123	Taitung County
127,163	-	115,787	1,574,441	-	5,150,479	Hualien County
16,664	47,410	56,218	673,692	-	1,860,654	Penghu County
105,698	-	156,799	2,042,357	-	2,457,397	Keelung City
134,464	-	124,744	760,665	-	3,173,080	Hsinchu City
12,903	-	114,914	1,077,453	134	551,360	Chiayi City
19,757	-	611,476	8,931,563	956	2,878,330	Township Treasuries
-	-	41,479	459,997	-	137,662	Yilan County
985	-	96,057	2,010,392	-	159,019	Taoyuan County
-	-	40,804	813,861	-	108,961	Hsinchu County
562	-	55,787	804,120	-	255,307	Miaoli County
4,929	-	80,625	370,875	956	131,340	Changhua County
4,927	-	46,821	1,013,997	-	339,493	Nantou County
139	-	50,951	462,243	-	82,793	Yunlin County
3,364	-	38,732	861,103	-	218,672	Chiayi County
2,264	-	77,254	914,716	-	655,299	Pingtung County
430	-	24,549	427,894	-	491,148	Taitung County
-	-	51,968	661,692	-	141,290	Hualien County
2,157	-	6,450	130,673	-	157,345	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to explanation notes 4.