

表2-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education, Science and culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security	
91年	2,582,426,475	2,218,142,978	533,784,468	505,270,773	380,287,898	575,941,352	
92年	2,521,434,395	2,251,094,825	544,203,413	540,266,662	347,903,611	608,567,791	
93年	2,657,826,473	2,273,185,314	569,770,137	548,450,936	345,688,945	612,406,169	
94年	2,767,719,925	2,286,642,793	565,957,566	547,616,344	338,387,303	635,879,572	
95年	2,589,829,496	2,217,395,236	561,429,462	546,277,304	264,033,832	655,613,176	
96年	2,654,937,221	2,263,394,395	584,773,978	561,591,141	261,870,141	663,425,988	
97年	2,867,049,701	2,353,869,426	597,114,172	573,675,967	286,420,376	665,529,077	
98年	3,190,233,910	2,536,930,487	620,514,567	608,160,834	362,348,024	712,461,286	
99年	3,108,742,474	2,490,810,477	624,066,323	637,309,302	297,799,199	719,182,476	
100年	3,182,962,816	2,636,976,101	639,952,561	665,648,483	306,818,092	795,463,766	
100年12月	367,778,819	226,246,176	59,562,434	42,675,512	49,310,411	57,943,989	
101年1月 ^①	556,815,282	428,761,600	96,699,940	108,700,265	30,123,874	161,416,078	
	-76,656,242	65,566,788	13,957,852	15,874,421	16,838,446	18,771,609	
2月 ^①	231,263,920	211,230,067	40,907,092	47,955,495	16,769,803	73,720,785	
	-213,532	-120,414	627,314	332,807	2,875,961	3,910,970	
3月 ^①	247,913,108	218,928,955	53,258,892	53,651,154	21,840,811	61,165,394	
	779,462	87	87	-	-	-	
4月	214,309,496	181,869,375	45,587,447	49,197,324	29,542,396	43,555,260	
5月	255,504,234	187,677,109	54,041,835	45,799,821	24,145,239	49,566,197	
6月	321,167,355	249,151,664	57,093,198	50,245,162	21,230,065	113,262,946	
7月	315,456,934	279,144,404	45,877,199	67,331,342	25,600,777	119,796,601	
8月	214,827,008	185,140,127	47,368,331	47,409,440	25,101,464	47,430,442	
9月	222,690,209	202,707,367	54,382,326	58,026,039	23,949,063	46,108,546	
10月	204,389,457	178,153,867	43,905,888	49,210,363	25,476,170	46,555,081	
11月	218,046,469	177,850,160	50,829,148	40,795,631	29,468,546	41,009,447	
12月	361,628,569	242,425,273	65,901,981	50,724,311	54,328,861	56,313,195	
本年度累計 ^②	3,364,012,040	2,743,039,967	655,853,278	669,046,346	327,577,070	859,899,972	
較上年 同月	增減值 增減率	-6,150,250 -1.7	16,179,096 7.2	6,339,547 10.6	8,048,799 18.9	5,018,450 10.2	-1,630,794 -2.8
較上年 同期	增減值 增減率 ^②	104,958,913 3.2	171,510,327 6.7	30,485,970 4.9	19,605,091 3.0	40,473,384 14.1	87,118,785 11.3
當年度 預算數	金額 達成率	- -	3,032,262,689 90.5	717,185,314 91.4	700,063,935 95.6	407,394,163 80.4	933,803,782 92.1

附註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

②不包括上年度結束整理收支。

③請參閱編製說明4。

Table 2-6. Expenditures of General Treasury - by Administrative Affair

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	③ 預算外 支出	FY (Month)	
③ 債務支出	補助協助 支出	調整待遇 支出	其他支出					
Obligations	Aid and Assistance	Raising Sala- ries of Gov't Employees	Others	Budgets of Previous Years	Special Budget	Extra-budget		
171,621,620	38,562,002	-	12,674,863	183,759,416	69,846,547	110,677,534		CY 2002
158,823,353	40,450,886	-	10,879,109	125,858,048	52,614,088	91,867,435		CY 2003
139,113,145	44,927,769	-	12,828,212	131,786,767	100,524,984	152,329,408		CY 2004
132,684,173	41,104,249	9,438,945	15,574,641	119,850,824	223,977,232	137,249,075		CY 2005
138,453,666	38,529,093	-	13,058,703	117,417,120	113,379,020	141,638,120		CY 2006
139,380,171	37,768,892	-	14,584,083	126,815,647	147,471,261	117,255,917		CY 2007
134,433,381	83,057,583	-	13,638,869	131,521,742	183,242,554	198,415,979		CY 2008
129,223,296	89,659,193	-	14,563,286	160,276,525	297,316,578	195,737,825		CY 2009
119,249,869	80,595,738	-	12,607,571	156,650,910	238,538,353	222,742,733		CY 2010
120,298,319	90,661,182	4,262,185	13,871,513	156,211,017	168,349,973	221,425,724		CY 2011
6,520,325	4,866,031	67,837	5,299,638	23,476,399	31,196,297	86,859,946		Dec. 2011
17,034,178	13,436,654	-	1,350,611	8,676,309	90,262,448	29,114,924	①	Jan. 2012
-955,375	177,031	16,569	886,236	2,330,362	-75,239,562	-69,313,829		
17,562,828	13,219,718	-	1,094,346	6,253,758	3,556,982	10,223,113	①	Feb.
-	-	-115,220	-7,752,246	18,844	-111,963	-		
20,979,816	6,309,075	-	1,723,814	15,753,595	6,339,349	6,891,209	①	Mar.
-	-	-	-	-	-	779,375		
1,953,804	11,176,919	-	856,225	12,147,325	5,445,808	14,846,989		Apr.
6,017,998	7,526,314	-	579,705	14,654,819	5,108,665	48,063,641		May
2,541,197	4,315,380	-	463,715	14,314,819	6,525,872	51,175,000		June
9,597,720	10,293,807	-	646,960	9,582,376	5,378,931	21,351,223		July
12,059,257	4,775,645	-	995,548	9,186,856	6,093,351	14,406,673		Aug.
16,351,114	2,729,820	-	1,160,459	6,219,318	5,969,450	7,794,074		Sept.
5,148,946	5,335,054	-	2,522,365	6,909,470	4,065,679	15,260,441		Oct.
9,414,422	4,691,105	-	1,641,862	7,155,268	8,951,783	24,089,258		Nov.
6,321,697	2,829,133	-	6,006,094	16,093,405	8,268,911	94,840,980		Dec.
124,982,975	86,638,623	-	19,041,704	126,947,318	155,967,230	338,057,526	②	Cumulation Jan. to Date
-198,628	-2,036,898	-67,837	706,456	-7,382,994	-22,927,386	7,981,034	Growth Value	VS. Same Month
-3.0	-41.9	-	13.3	-31.4	-73.5	9.2	Growth Rate	Last Year
3,729,281	-3,845,528	-4,360,837	-1,695,819	-26,914,493	-87,734,268	48,097,347	②	VS. Same Cumulation
3.1	-4.2	-	-8.2	-17.5	-36.0	16.6	Growth Value	Jan. to Date
144,165,541	90,638,559	-	39,011,395	-	-	-	Value % of Yearly	Current FY
86.7	95.6	-	48.8	-	-	-	Budget	Budget

Note : ① Figures without parentheses are those of the budget of current FY; figures in parentheses are those of the budget of last FY.

② Figures of the budget of last FY adjustment are not included.

③ Please refer to explanation notes 4.