

表2-7. 各級公庫支出(本月)－按庫別及政事別分

民國101年12月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
總計	361,628,569	242,425,273	65,901,981	50,724,311	54,328,861	56,313,195
國庫	223,331,565	159,421,976	47,069,003	34,315,088	32,643,559	33,143,648
新北市庫	17,974,176	13,668,137	3,523,741	2,346,941	3,677,537	3,489,693
臺北市庫	21,050,629	11,298,492	1,133,449	4,971,597	2,101,380	2,639,177
臺中市庫	8,538,764	7,108,566	1,608,134	1,411,842	1,482,105	2,349,696
臺南市庫	10,080,603	6,549,245	1,127,561	1,926,877	1,646,123	1,653,443
高雄市庫	19,127,194	9,633,846	2,229,726	1,186,312	1,554,291	4,331,132
臺灣省各縣市庫	51,992,848	25,489,886	7,253,757	4,040,638	7,740,933	5,532,058
宜蘭縣	2,517,368	1,258,930	172,398	378,978	435,472	238,009
桃園縣	6,338,168	3,575,595	1,278,721	496,934	737,627	985,084
新竹縣	2,185,814	1,677,710	522,380	93,673	382,175	477,395
苗栗縣	1,375,289	978,407	361,578	272,890	197,082	144,831
彰化縣	5,087,659	3,685,751	821,797	501,755	1,100,702	1,108,137
南投縣	2,028,431	2,897,800	656,971	276,897	1,176,846	698,121
雲林縣	7,591,855	2,366,221	538,758	717,140	522,119	485,819
嘉義縣	8,506,891	-331,374	386,240	186,467	200,692	-1,142,755
屏東縣	6,409,337	2,257,987	604,178	201,945	636,145	692,638
臺東縣	1,802,360	1,508,472	374,375	230,580	494,655	391,593
花蓮縣	2,456,673	1,608,027	468,969	289,804	511,824	316,109
澎湖縣	842,076	695,997	241,127	55,164	265,936	117,668
基隆市	1,680,991	1,306,293	350,134	147,806	414,821	375,271
新竹市	1,946,521	1,380,605	257,538	109,878	552,150	441,560
嘉義市	1,223,414	623,464	218,592	80,728	112,689	202,580
臺灣省各鄉鎮市庫	9,532,791	9,255,125	1,956,611	525,016	3,482,932	3,174,348
宜蘭縣	501,252	573,533	116,197	41,520	258,763	152,267
桃園縣	2,825,920	2,266,505	494,860	236,416	836,138	693,197
新竹縣	527,980	483,403	114,400	17,930	188,642	161,263
苗栗縣	515,545	673,318	121,606	38,971	235,642	234,013
彰化縣	862,106	711,670	165,821	32,044	270,835	239,285
南投縣	810,178	755,279	159,344	32,731	375,630	179,968
雲林縣	740,527	725,097	121,725	24,874	129,395	440,993
嘉義縣	501,748	505,004	179,926	14,876	120,342	188,429
屏東縣	1,057,619	1,104,814	226,046	31,178	580,104	264,433
臺東縣	589,498	804,924	89,390	14,382	238,325	456,439
花蓮縣	510,657	546,158	131,787	37,433	217,109	129,089
澎湖縣	89,761	105,420	35,508	2,661	32,007	34,973

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-7. Expenditures of Local Treasury (Current Month) - by Treasury & Administrative Affair

Dec. 2012

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
6,321,697	2,829,133	6,006,094	16,093,405	8,268,911	94,840,980	Grand Total
5,376,046	2,795,735	4,078,897	4,534,095	6,070,289	53,305,204	National Treasury
174,410	-	455,815	1,051,498	-	3,254,541	New Taipei City Treasury
194,127	-	258,761	511,833	2,137,159	7,103,145	Taipei City Treasury
28,792	-	227,997	1,252,406	-	177,792	Taichung City Treasury
108,033	-	87,208	918,268	-	2,613,089	Tainan City Treasury
-127,559	-	459,944	1,756,379	58,849	7,678,120	Kaohsiung City Treasury
568,736	33,398	320,366	4,570,660	2,614	21,929,689	County & City Treasuries
4,311	-	29,763	132,822	-	1,125,616	Yilan County
31,448	-	45,781	303,273	-	2,459,300	Taoyuan County
164,155	-	37,932	278,348	-	229,756	Hsinchu County
-	-	2,026	272,972	-	123,910	Miaoli County
120,638	22	32,700	269,231	-	1,132,677	Changhua County
49,674	6,280	33,013	233,937	-	-1,103,306	Nantou County
60,425	6,750	35,210	486,496	-	4,739,138	Yunlin County
9,158	5,417	23,407	389,934	2,614	8,445,717	Chiayi County
77,356	8,045	37,680	826,160	-	3,325,190	Pingtung County
7,658	13	9,599	244,925	-	48,963	Taitung County
13,661	-	7,661	211,394	-	637,252	Hualien County
396	6,871	8,835	182,421	-	-36,342	Penghu County
8,283	-	9,979	153,813	-	220,885	Keelung City
15,539	-	3,940	234,984	-	330,932	Hsinchu City
6,035	-	2,840	349,949	-	250,000	Chiayi City
-888	1,495	115,612	1,498,266	-	-1,220,600	Township Treasuries
-	-	4,787	43,959	-	-116,240	Yilan County
395	-	5,498	439,410	-	120,006	Taoyuan County
-	1,495	-326	93,807	-	-49,230	Hsinchu County
32	-	43,055	56,314	-	-214,088	Miaoli County
-	-	3,684	42,317	-	108,119	Changhua County
761	-	6,846	423,068	-	-368,169	Nantou County
121	-	7,989	37,292	-	-21,863	Yunlin County
-2,794	-	4,225	75,964	-	-79,221	Chiayi County
356	-	2,697	112,891	-	-160,086	Pingtung County
47	-	6,341	75,078	-	-290,504	Taitung County
-	-	30,739	87,960	-	-123,462	Hualien County
195	-	76	10,204	-	-25,864	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to explanation notes 4.