

表2-4. 各級公庫收入(本月)－按庫別及來源別分

102年 1月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算收入		
		合計 Total	稅課收入 Tax Revenues	工程受益費收入 Special Assessment
<b>總計</b>	<b>830,819,175</b>	<b>181,878,346</b>	<b>104,781,386</b>	<b>489</b>
<b>國庫</b>	<b>566,192,611</b>	<b>83,567,115</b>	<b>68,788,666</b>	-
<b>新北市庫</b>	<b>15,304,405</b>	<b>13,009,135</b>	<b>6,656,687</b>	<b>486</b>
<b>臺北市庫</b>	<b>18,783,886</b>	<b>9,999,223</b>	<b>5,872,296</b>	-
<b>臺中市庫</b>	<b>66,646,652</b>	<b>8,261,265</b>	<b>4,271,893</b>	-
<b>臺南市庫</b>	<b>14,254,693</b>	<b>6,457,857</b>	<b>1,948,277</b>	-
<b>高雄市庫</b>	<b>18,019,087</b>	<b>10,282,125</b>	<b>4,574,321</b>	-
<b>臺灣省各縣市庫</b>	<b>126,079,828</b>	<b>45,336,032</b>	<b>9,831,448</b>	-
宜蘭縣	16,640,769	2,703,432	454,673	-
桃園縣	21,099,642	7,158,913	2,774,046	-
新竹縣	28,313,509	3,605,577	932,449	-
苗栗縣	7,240,357	3,240,900	408,080	-
彰化縣	8,218,205	4,097,029	902,534	-
南投縣	5,420,055	3,119,592	454,946	-
雲林縣	2,947,712	3,106,942	534,631	-
嘉義縣	4,344,926	2,926,337	559,179	-
屏東縣	14,453,658	4,549,581	704,511	-
臺東縣	2,845,952	2,115,384	544,597	-
花蓮縣	3,395,988	2,860,410	400,289	-
澎湖縣	979,302	941,265	150,201	-
基隆市	2,606,615	1,952,138	359,127	-
新竹市	5,830,052	1,452,740	442,300	-
嘉義市	1,743,086	1,505,793	209,883	-
<b>臺灣省各鄉鎮市庫</b>	<b>5,538,014</b>	<b>4,965,594</b>	<b>2,837,798</b>	<b>2</b>
宜蘭縣	347,990	314,532	178,890	-
桃園縣	1,494,959	1,816,079	1,082,720	2
新竹縣	399,908	298,178	152,717	-
苗栗縣	496,766	317,967	209,713	-
彰化縣	517,007	573,056	258,157	-
南投縣	197,546	116,128	90,221	-
雲林縣	271,358	321,390	200,761	-
嘉義縣	434,761	252,491	199,486	-
屏東縣	729,553	492,696	170,525	-
臺東縣	238,855	205,147	141,706	-
花蓮縣	286,164	184,622	99,325	-
澎湖縣	123,145	73,308	53,579	-

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-4. Revenues of Local Treasury (Current Month) - by Treasury &amp; Source

Jan. 2013

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收入 Fines & Indemnities	規費收入 Fees	信託管理收入 Trust Administration	財產收入 Revenues of Public Properties	
1,710,069	3,864,872	2,846	4,276,057	<b>Grand Total</b>
1,341,698	2,143,202	-	2,114,505	<b>National Treasury</b>
69,741	207,794	-	32,857	<b>New Taipei City Treasury</b>
110,213	374,781	-	568,579	<b>Taipei City Treasury</b>
32,693	105,135	-	17,075	<b>Taichung City Treasury</b>
9,194	141,711	-	24,951	<b>Tainan City Treasury</b>
69,409	271,253	1,723	1,300,808	<b>Kaohsiung City Treasury</b>
69,612	356,989	123	66,053	<b>County &amp; City Treasuries</b>
1,721	19,729	-	559	Yilan County
19,869	114,985	-	7,268	Taoyuan County
3,078	18,714	-	96	Hsinchu County
4,431	19,737	-	3,729	Miaoli County
2,117	14,319	123	6,329	Changhua County
2,757	16,322	-	3,892	Nantou County
4,342	14,800	-	168	Yunlin County
1,114	11,320	-	596	Chiayi County
4,435	16,254	-	14,217	Pingtung County
1,428	17,342	-	804	Taitung County
16,027	9,081	-	10,163	Hualien County
1,406	7,944	-	5,329	Penghu County
2,778	23,809	-	2,642	Keelung City
2,406	38,047	-	5,401	Hsinchu City
1,703	14,585	-	4,859	Chiayi City
<b>7,508</b>	<b>264,006</b>	<b>1,000</b>	<b>151,228</b>	<b>Township Treasuries</b>
304	61,219	-	19,162	Yilan County
1,888	58,356	306	49,922	Taoyuan County
116	12,853	-	40,185	Hsinchu County
256	11,254	-	3,263	Miaoli County
1,942	36,355	-	9,275	Changhua County
236	3,082	-	9,202	Nantou County
177	11,862	694	9,432	Yunlin County
234	5,628	-	1,971	Chiayi County
273	32,017	-	3,970	Pingtung County
1,032	18,443	-	2,167	Taitung County
506	10,361	-	1,788	Hualien County
544	2,576	-	892	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are not included.

Please refer to explanation notes 4.

表2-4. 各級公庫收入(本月)－按庫別及來源別分(續1完)

102年 1月

單位：新臺幣千元

公 庫 別	本 年 度 總 預 算 收 入      Current FY Budget			
	營業盈餘及 事業收入 Surplus of Pubic Enterprises	補 助 及 協助收入 Aid and Assistance	捐 獻 及 贈與收入 Donations and Contributions	自治捐收入 Autonomy Tax
總 計	6,382,067	55,640,457	626,093	6,287
國 庫	6,354,226	-	-	-
新北市庫	-	5,286,406	434,455	-
臺北市庫	-	2,924,306	13	-
臺中市庫	2,661	3,806,059	12,872	-
臺南市庫	2,613	4,261,997	19	-
高雄市庫	1	4,041,321	2,653	-
臺灣省各縣市庫	968	33,876,677	103,477	6,287
宜蘭縣	-	2,223,961	-	1,366
桃園縣	-	4,112,528	90,005	1,237
新竹縣	-	1,827,208	-	-
苗栗縣	-	2,717,305	-	1,702
彰化縣	-	3,159,033	20	-
南投縣	968	2,638,952	-	1,500
雲林縣	-	2,550,117	-	-
嘉義縣	-	2,352,757	-	-
屏東縣	-	3,799,826	10,000	-
臺東縣	-	1,517,786	-	-
花蓮縣	-	2,408,462	-	481
澎湖縣	-	771,079	3,160	-
基隆市	-	1,561,104	-	-
新竹市	-	962,892	284	-
嘉義市	-	1,273,668	8	-
臺灣省各鄉鎮市庫	21,598	1,443,690	72,603	0
宜蘭縣	3,109	47,445	3,823	-
桃園縣	-	555,673	22,419	-
新竹縣	-	60,862	4,216	-
苗栗縣	5,000	85,360	1,323	-
彰化縣	7,270	247,109	923	0
南投縣	-	10,533	915	-
雲林縣	-	95,754	37	-
嘉義縣	4,550	40,002	35	-
屏東縣	1,669	229,405	38,339	-
臺東縣	-	27,902	7	-
花蓮縣	-	31,280	529	-
澎湖縣	-	12,365	37	-

Table 2-4. Revenues of Local Treasury (Current Month) - by Treasury &amp; Source (Cont.1 End)

Jan. 2013

Unit : NT\$ 1,000

其他收入	以前年度 總預算收入	特別預算收入	※預算外收入	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
<b>4,587,723</b>	<b>2,048,674</b>	<b>23,767,922</b>	<b>623,124,233</b>	<b>Grand Total</b>
<b>2,824,817</b>	<b>-837,565</b>	<b>17,831,100</b>	<b>465,631,962</b>	<b>National Treasury</b>
<b>320,708</b>	<b>942,158</b>	-	<b>1,353,111</b>	<b>New Taipei City Treasury</b>
<b>149,034</b>	<b>157,111</b>	<b>5,936,800</b>	<b>2,690,753</b>	<b>Taipei City Treasury</b>
<b>12,876</b>	<b>403,154</b>	-	<b>57,982,232</b>	<b>Taichung City Treasury</b>
<b>69,095</b>	<b>343,452</b>	-	<b>7,453,383</b>	<b>Tainan City Treasury</b>
<b>20,636</b>	<b>278,008</b>	-	<b>7,458,954</b>	<b>Kaohsiung City Treasury</b>
<b>1,024,398</b>	<b>202,748</b>	<b>23</b>	<b>80,541,025</b>	<b>County &amp; City Treasuries</b>
1,421	75,570	-	13,861,767	Yilan County
38,975	193,826	-	13,746,904	Taoyuan County
824,032	108,568	-	24,599,364	Hsinchu County
85,915	452,071	-	3,547,385	Miaoli County
12,554	53,369	-	4,067,807	Changhua County
254	17,326	-	2,283,137	Nantou County
2,885	194,867	-	-354,097	Yunlin County
1,371	98,776	23	1,319,791	Chiayi County
339	100,022	-	9,804,056	Pingtung County
33,426	29,617	-	700,952	Taitung County
15,906	95,988	-	439,591	Hualien County
2,145	35,714	-	2,322	Penghu County
2,678	-1,490,554	-	2,145,030	Keelung City
1,410	191,425	-	4,185,887	Hsinchu City
1,087	46,164	-	191,129	Chiayi City
<b>166,159</b>	<b>559,607</b>	-	<b>12,813</b>	<b>Township Treasuries</b>
579	12,879	-	20,580	Yilan County
44,794	41,927	-	-363,047	Taoyuan County
27,229	45,799	-	55,932	Hsinchu County
1,798	144,802	-	33,997	Miaoli County
12,025	55,531	-	-111,580	Changhua County
1,938	26,191	-	55,227	Nantou County
2,672	21,934	-	-71,966	Yunlin County
585	15,742	-	166,528	Chiayi County
16,498	92,860	-	143,997	Pingtung County
13,891	17,645	-	16,063	Taitung County
40,833	61,551	-	39,991	Hualien County
3,315	22,747	-	27,090	Penghu County