

表2-7. 各級公庫支出(本月)－按庫別及政事別分

102年 1月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
總計	510,348,356	461,638,912	90,876,085	105,244,512	35,530,871	199,111,779
國庫	332,316,069	310,903,218	64,132,109	32,078,639	30,457,609	155,220,511
新北市庫	20,555,610	20,544,730	3,698,459	8,417,994	928,270	7,436,136
臺北市庫	4,498,309	22,255,342	3,975,408	12,371,890	1,110,726	4,760,021
臺中市庫	31,761,590	15,548,507	3,694,737	4,940,612	330,994	6,002,692
臺南市庫	13,653,853	9,831,130	2,285,098	5,491,158	226,840	1,641,351
高雄市庫	18,019,087	17,523,222	3,311,871	10,082,998	431,937	3,619,232
臺灣省各縣市庫	83,259,374	59,886,579	7,390,511	31,665,813	1,585,638	18,339,464
宜蘭縣	7,928,027	3,159,443	532,892	1,427,733	280,100	869,254
桃園縣	14,856,142	13,074,405	1,059,903	8,538,375	697,456	2,716,395
新竹縣	8,037,665	3,043,712	282,854	1,541,247	30,164	1,143,333
苗栗縣	9,333,905	3,225,892	328,138	1,742,056	44,990	924,445
彰化縣	5,791,565	5,791,549	531,630	3,707,744	62,096	1,468,271
南投縣	3,416,194	3,210,634	469,020	1,944,123	24,907	771,952
雲林縣	2,660,234	2,653,418	363,965	1,136,979	24,978	1,036,051
嘉義縣	4,652,122	3,758,857	435,346	2,217,209	40,461	970,169
屏東縣	9,131,464	9,119,981	903,602	4,091,478	79,238	3,918,427
臺東縣	2,193,115	2,148,529	473,024	904,621	31,760	687,013
花蓮縣	3,886,857	2,320,912	364,339	1,032,014	68,355	844,336
澎湖縣	980,332	966,503	228,420	52,203	40,913	637,912
基隆市	2,552,603	2,420,785	559,685	862,429	59,675	905,717
新竹市	6,072,085	3,326,490	454,689	1,807,621	72,637	889,977
嘉義市	1,767,066	1,665,468	403,003	659,981	27,907	556,214
臺灣省各鄉鎮市庫	6,284,463	5,146,183	2,387,891	195,406	458,856	2,092,372
宜蘭縣	428,631	312,728	106,537	35,851	32,875	137,137
桃園縣	1,003,794	885,854	364,435	46,744	78,282	394,537
新竹縣	422,050	355,571	188,018	4,987	9,683	152,296
苗栗縣	449,411	368,632	192,524	5,000	14,321	156,412
彰化縣	987,842	864,206	320,500	59,423	161,436	321,529
南投縣	322,572	270,355	141,234	3,598	6,778	117,830
雲林縣	509,578	482,178	219,385	8,248	43,850	209,733
嘉義縣	404,824	297,234	134,395	13,885	17,828	129,292
屏東縣	895,540	702,830	401,979	9,603	43,988	245,181
臺東縣	341,272	250,581	140,187	2,167	24,304	83,363
花蓮縣	371,663	281,766	144,254	5,541	23,786	107,689
澎湖縣	147,286	74,246	34,444	357	1,725	37,373

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-7. Expenditures of Local Treasury (Current Month) - by Treasury & Administrative Affair

Jan. 2013

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
15,194,999	14,662,480	1,018,186	3,759,204	21,780,879	23,169,362	Grand Total
14,242,197	14,645,212	126,941	583,900	20,828,950	-	National Treasury
-	-	63,871	11,271	-	-391	New Taipei City Treasury
-	-	37,296	284,682	941,481	-18,983,195	Taipei City Treasury
205,857	-	373,615	36,872	-	16,176,210	Taichung City Treasury
178,697	-	7,986	530,171	-	3,292,552	Tainan City Treasury
41,373	-	35,811	77,994	273	417,598	Kaohsiung City Treasury
523,726	17,268	364,158	1,913,069	10,174	21,449,552	County & City Treasuries
41,877	-	7,587	36,180	-	4,732,404	Yilan County
40,557	-	21,719	2,788	-	1,778,949	Taoyuan County
45,905	-	209	23,840	-	4,970,113	Hsinchu County
183,271	-	2,992	1,722,333	-	4,385,680	Miaoli County
-	-	21,808	16	-	-	Changhua County
-	-	633	-	-	205,559	Nantou County
83,296	6,437	1,712	-	-	6,816	Yunlin County
14,262	-	81,410	83,090	10,174	800,000	Chiayi County
1,323	7,324	118,589	5,022	-	6,461	Pingtung County
2,418	-	49,694	2,142	-	42,444	Taitung County
11,859	-	9	2,352	-	1,563,593	Hualien County
-	3,507	3,547	8,681	-	5,148	Penghu County
13,436	-	19,844	23,962	-	107,855	Keelung City
85,409	-	16,157	1,064	-	2,744,531	Hsinchu City
113	-	18,249	1,598	-	100,000	Chiayi City
3,149	-	8,508	321,245	-	817,036	Township Treasuries
-	-	329	12,669	-	103,234	Yilan County
-	-	1,858	990	-	116,949	Taoyuan County
-	-	587	14,777	-	51,702	Hsinchu County
31	-	345	51,910	-	28,869	Miaoli County
285	-	1,033	40,392	-	83,244	Changhua County
243	-	671	12,787	-	39,430	Nantou County
14	-	947	38,257	-	-10,857	Yunlin County
1,523	-	311	7,862	-	99,728	Chiayi County
719	-	1,360	76,971	-	115,739	Pingtung County
138	-	422	6,640	-	84,051	Taitung County
-	-	496	6,489	-	83,408	Hualien County
197	-	149	51,501	-	21,539	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to explanation notes 4.