

表3-3. 中央政府賦稅實徵淨額—按稅目別分

單位：新臺幣百萬元

年度(月)別	總計	稅 課							
		合計	關稅	所得稅				遺產及贈與	
				Income Tax				Estate and Gift	
				小計	營利事業 所得稅	綜合 所得稅	小計	遺產稅	
Grand Total	Total	Customs Duties	Subtotal	Enterprise Income Tax	Individual Income Tax	Subtotal	Estate Tax		
92年	828,551	828,551	82,783	369,978	192,315	177,664	9,579	7,861	
93年	916,621	916,621	78,885	410,322	216,980	193,342	9,764	7,929	
94年	1,067,720	1,067,720	82,374	563,226	296,421	266,805	10,280	8,125	
95年	1,094,282	1,094,282	79,567	581,596	280,699	300,897	9,975	8,219	
96年	1,208,699	1,208,699	81,859	657,144	344,370	312,774	9,942	7,635	
97年	1,242,942	1,242,942	80,426	751,490	400,720	350,769	10,802	9,213	
98年	1,051,565	1,051,565	68,827	576,870	300,746	276,124	8,007	6,190	
99年	1,082,412	1,082,412	89,484	531,349	257,131	274,218	16,990	13,471	
100年	1,203,398	1,203,398	96,323	639,172	330,467	308,704	10,199	6,716	
101年	1,222,126	1,222,126	94,918	684,729	330,970	353,759	13,010	8,980	
1月	60,025	60,025	6,479	17,996	1,330	16,666	386	215	
2月	58,564	58,564	6,535	29,575	56	29,519	1,665	1,174	
3月	92,559	92,559	8,411	19,887	2,555	17,332	996	597	
4月	45,177	45,177	7,715	16,111	275	15,836	630	384	
5月	188,850	188,850	8,258	124,354	88,133	36,221	1,383	1,172	
6月	279,105	279,105	7,480	250,580	118,567	132,013	2,438	2,204	
7月	46,835	46,835	8,232	-14,542	2,046	-16,588	989	604	
8月	81,399	81,399	8,249	53,454	4,746	48,707	1,107	813	
9月	133,615	133,615	8,007	70,770	43,466	27,304	663	404	
10月	93,766	93,766	8,724	71,113	59,184	11,929	943	517	
11月	82,957	82,957	8,310	19,733	3,133	16,600	915	445	
12月	59,273	59,273	8,519	25,699	7,479	18,220	895	451	
102年	75,416	75,416	8,068	19,452	1,696	17,756	702	399	
1月	75,416	75,416	8,068	19,452	1,696	17,756	702	399	
較上年	增減值	15,391	15,391	1,589	1,456	366	1,090	316	184
同月	增減率	25.6	25.6	24.5	8.1	27.5	6.5	81.8	85.8
較上年	增減值	15,391	15,391	1,589	1,456	366	1,090	316	184
同期	增減率	25.6	25.6	24.5	8.1	27.5	6.5	81.8	85.8
累計	金額	81,800	81,800	8,795	19,874	1,909	17,964	826	578
分配	執行率	92.2	92.2	91.7	97.9	88.8	98.8	85.0	69.1

附註：遺產及贈與稅實物抵繳金額1月份計102,106,572元，累計至本月實物抵繳金額共為102,106,572元，截至本月尚未變現之實物抵繳金額為96,307,097元。

Table 3-3. Net Tax Revenues of Central Gov't - by Item of Tax

Unit : NT\$ Million

稅 Tax	收 入 Taxes						公賣利益 (應繳 庫數) Monopoly Revenues Tax	FY (Month)	
	營業稅 Business Tax	貨物稅 Commodity Tax	菸酒稅 Tobacco and Alcohol Tax	證券 交易稅 Securities Transactions Tax	期貨 交易稅 Futures Transactions Tax	礦區稅 Mining Concession Tax			
贈與稅 Gift Tax									
	1,719	120,883	131,410	39,818	69,283	4,806	10	-	CY 2003
	1,835	142,877	143,679	38,669	84,148	8,272	4	-	CY 2004
	2,156	145,369	151,570	40,355	68,204	6,342	1	-	CY 2005
	1,757	145,002	143,281	40,834	89,954	4,072	0	-	CY 2006
	2,307	150,636	134,133	40,332	128,895	5,758	0	-	CY 2007
	1,589	149,304	113,994	39,605	90,630	6,692	0	-	CY 2008
	1,817	136,784	115,091	36,279	105,956	3,750	0	-	CY 2009
	3,519	164,147	135,699	35,613	104,574	4,556	0	-	CY 2010
	3,483	173,737	148,389	35,728	93,990	5,860	0	-	CY 2011
	4,030	172,472	144,808	35,951	71,940	4,298	-	-	CY 2012
	171	23,053	5,583	2,381	3,943	205	-	-	Jan.
	491	-4,164	12,188	2,900	9,458	405	-	-	Feb.
	399	34,197	17,091	2,962	8,568	447	-	-	Mar.
	246	-668	12,180	3,093	5,705	410	-	-	Apr.
	211	33,400	12,780	2,745	5,509	421	-	-	May
	234	-2,204	12,053	3,258	5,125	376	-	-	June
	385	31,073	12,722	3,112	4,897	352	-	-	July
	295	-3,979	12,974	3,199	6,059	337	-	-	Aug.
	259	33,641	10,627	3,850	5,766	293	-	-	Sept.
	427	-5,957	11,061	2,432	5,134	315	-	-	Oct.
	470	33,927	11,893	2,751	5,075	353	-	-	Nov.
	445	154	13,656	3,267	6,699	383	-	-	Dec.
	302	28,931	9,449	2,661	5,805	349	-	-	CY 2013
	302	28,931	9,449	2,661	5,805	349	-	-	Jan.
	131	5,878	3,865	280	1,862	144	-	-	Growth Value
	76.8	25.5	69.2	11.7	47.2	70.5	-	-	Growth Rate
	131	5,878	3,865	280	1,862	144	-	-	Growth Value
	76.8	25.5	69.2	11.7	47.2	70.5	-	-	Growth Rate
	248	29,263	12,804	3,128	6,749	362	-	-	Value
	122.0	98.9	73.8	85.1	86.0	96.5	-	-	% of Yearly Budget
									Cumulative Distributed Budget

Note : The total amount of using physical objects for payment of estate and gift taxes was NT\$102,106,572 in Jan. 2013, the accumulated total amount was NT\$102,106,572 as of this month, the unrealized total amount till the end of this month was NT\$96,307,097.