表2-8. 各級公庫支出(累計)－按庫別及政事別分

102年 1 - 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 General Administration and National Defense	教育科學文化支出 Education Sccience and Culture	經濟發展支出 Economic Development	社會安全支出 Social Security
總計	**689,386,403**	**618,789,906**	**130,718,329**	**148,299,349**	**50,571,324**	**234,086,263**
國庫	**439,809,210**	**415,212,666**	**88,064,966**	**56,979,264**	**40,178,019**	**177,699,758**
新北市庫	**34,219,457**	**28,982,166**	**6,183,112**	**11,500,088**	**1,354,991**	**9,717,062**
臺北市庫	**17,667,536**	**31,651,583**	**5,985,756**	**15,673,505**	**3,067,640**	**6,714,698**
臺中市庫	**36,842,572**	**20,587,563**	**5,013,343**	**7,253,061**	**727,745**	**6,998,520**
臺南市庫	**17,802,481**	**12,935,250**	**3,107,447**	**6,846,068**	**363,515**	**2,417,430**
高雄市庫	**26,265,852**	**24,944,137**	**5,595,368**	**12,699,893**	**761,031**	**5,712,573**
臺灣省各縣市庫	**105,450,196**	**75,809,550**	**12,823,789**	**36,970,878**	**3,109,395**	**21,512,289**
宜蘭縣	9,266,093	4,415,392	925,639	1,861,010	378,558	1,120,243
桃園縣	16,687,001	16,316,903	1,714,280	9,313,569	1,445,085	3,759,560
新竹縣	9,986,775	3,969,508	557,434	1,977,615	123,895	1,255,164
苗栗縣	11,031,134	4,549,455	665,279	2,493,181	68,553	985,305
彰化縣	7,810,311	7,077,734	1,380,312	3,750,120	126,777	1,732,877
南投縣	5,291,891	4,346,934	919,910	2,395,046	49,492	970,674
雲林縣	5,091,895	3,644,289	778,358	1,607,572	49,878	1,080,965
嘉義縣	5,663,173	4,101,105	660,816	2,219,230	83,343	1,015,472
屏東縣	11,770,238	10,715,814	1,499,821	4,716,868	126,458	4,213,674
臺東縣	3,001,763	2,770,073	636,218	1,209,672	52,744	814,404
花蓮縣	5,023,037	3,176,853	574,621	1,375,659	188,537	1,009,861
澎湖縣	1,622,763	1,446,602	373,611	190,146	123,022	739,972
基隆市	3,711,967	3,170,716	788,082	1,164,215	126,102	1,046,037
新竹市	6,954,380	3,782,096	645,498	1,829,583	109,706	1,091,506
嘉義市	2,537,776	2,326,076	703,911	867,392	57,244	676,575
臺灣省各鄉鎮市庫	**11,329,100**	**8,666,985**	**3,944,549**	**376,587**	**1,008,988**	**3,313,933**
宜蘭縣	712,245	542,093	200,556	62,300	71,533	205,755
桃園縣	1,830,699	1,427,446	533,803	85,147	153,458	652,110
新竹縣	712,534	576,509	270,457	11,663	43,623	249,577
苗栗縣	864,730	588,030	305,335	10,591	35,795	235,620
彰化縣	1,608,002	1,444,692	527,474	111,940	308,305	492,854
南投縣	688,702	500,005	272,055	8,822	24,468	193,393
雲林縣	986,804	886,918	385,412	17,713	105,570	376,010
嘉義縣	760,927	556,497	278,897	34,750	42,823	197,792
屏東縣	1,573,519	1,161,665	662,150	17,394	118,666	360,262
臺東縣	636,269	396,183	219,523	5,191	51,543	118,466
花蓮縣	694,943	436,724	220,198	9,784	43,997	161,822
澎湖縣	259,728	150,223	68,689	1,292	9,205	70,274

說　　明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附　　註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative)—by Treasury & Administrative Affair

Jan. - Feb. 2013

Unit：NT$ 1,000

Current FY Budget			以前年度總預算支出	特別預算支出	※預算外支出	Treasury
※債務支出 Obligations	補助協助支出 Aid and Assistance	其他支出 Others	Budgets of Previous Years	Special Budget	Extra-budget	
34,815,483	**18,585,859**	**1,713,298**	**14,237,801**	**23,962,010**	**32,396,686**	**Grand Total**
33,324,555	**18,549,111**	**416,993**	**2,493,167**	**22,103,377**	**—**	**National Treasury**
79,898	**—**	**147,014**	**443,325**	**—**	**4,793,967**	**New Taipei City Treasury**
—	**—**	**209,985**	**1,102,499**	**1,833,905**	**-16,920,452**	**Taipei City Treasury**
214,348	**—**	**380,545**	**102,699**	**—**	**16,152,309**	**Taichung City Treasury**
186,733	**—**	**14,056**	**1,568,483**	**—**	**3,298,748**	**Tainan City Treasury**
81,373	**—**	**93,899**	**715,236**	**273**	**606,206**	**Kaohsiung City Treasury**
923,656	**36,748**	**432,796**	**6,071,595**	**24,455**	**23,544,596**	**County & City Treasuries**
115,337	—	14,605	110,894	—	4,739,806	Yilan County
54,526	—	29,884	27,864	—	342,233	Taoyuan County
54,235	—	1,165	611,525	—	5,405,742	Hsinchu County
330,709	—	6,428	2,221,223	—	4,260,456	Miaoli County
48,404	—	39,244	61,670	—	670,907	Changhua County
6,049	—	5,763	225,062	—	719,895	Nantou County
110,054	12,874	4,588	3,940	—	1,443,666	Yunlin County
38,889	—	83,354	720,010	24,455	817,604	Chiayi County
21,090	16,500	121,402	1,014,670	—	39,755	Pingtung County
6,835	—	50,201	188,673	—	43,016	Taitung County
23,667	—	4,508	221,607	—	1,624,577	Hualien County
322	7,374	12,155	165,040	—	11,121	Penghu County
23,762	—	22,518	383,396	—	157,855	Keelung City
89,310	—	16,493	4,322	—	3,167,962	Hsinchu City
465	—	20,489	111,700	—	100,000	Chiayi City
4,919	**—**	**18,009**	**1,740,798**	**—**	**921,317**	**Township Treasuries**
—	—	1,949	76,341	—	93,810	Yilan County
118	—	2,810	244,357	—	158,896	Taoyuan County
—	—	1,189	100,760	—	35,264	Hsinchu County
55	—	634	236,570	—	40,130	Miaoli County
1,371	—	2,747	118,473	—	44,837	Changhua County
457	—	810	129,691	—	59,007	Nantou County
14	—	2,199	111,015	—	-11,129	Yunlin County
1,523	—	712	99,547	—	104,884	Chiayi County
818	—	2,376	296,802	—	115,052	Pingtung County
138	—	1,322	137,373	—	102,712	Taitung County
—	—	924	120,542	—	137,676	Hualien County
425	—	338	69,326	—	40,179	Penghu County

Explanation：Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note：Figures of last FY are not included.

※Please refer to explanation notes 4.