表2-10. 國庫支出－按政事別分

單位：新臺幣千元

年度（月）別	總計	本年度總預算支出					
		合計	一般政務及國防支出 General Administration and National Defense	教育科學文化支出 Education, Science and Culture	經濟發展支出 Economic Development	社會安全支出 Social Security	退休撫卹支出 Pension Fund
	Grand Total	Total					
91年	**1,714,140,118**	**1,515,512,870**	**375,916,559**	**262,006,526**	**275,036,062**	**282,235,814**	**124,591,006**
92年	**1,666,665,609**	**1,551,615,653**	**386,680,017**	**290,817,579**	**251,227,994**	**308,393,267**	**126,068,216**
93年	**1,706,126,693**	**1,540,438,123**	**408,774,303**	**298,817,201**	**234,496,332**	**303,224,351**	**123,329,095**
94年	**1,834,032,931**	**1,544,242,824**	**398,885,400**	**296,844,540**	**238,417,170**	**309,769,309**	**127,821,915**
95年	**1,671,590,060**	**1,498,128,179**	**392,312,213**	**295,071,524**	**187,490,770**	**321,441,250**	**134,749,591**
96年	**1,679,739,741**	**1,526,155,579**	**416,175,589**	**301,857,308**	**184,857,060**	**322,551,161**	**134,633,653**
97年	**1,820,480,998**	**1,574,562,744**	**423,268,913**	**305,149,883**	**194,868,706**	**311,113,806**	**135,253,857**
98年	**2,053,491,509**	**1,682,730,836**	**443,279,618**	**322,295,954**	**232,654,187**	**340,233,770**	**135,192,420**
99年	**1,947,918,244**	**1,622,464,805**	**437,427,169**	**337,971,961**	**183,591,058**	**334,607,167**	**135,555,325**
100年	**1,963,502,092**	**1,706,724,212**	**453,258,846**	**350,705,777**	**204,459,172**	**349,834,928**	**137,278,865**
101年 2月 ①	156,071,675	152,436,997	28,530,274	28,600,772	12,475,090	47,474,860	4,435,880
	-213,532	*-120,414*	*627,314*	*332,807*	*2,875,961*	*528,712*	*3,382,258*
3月 ①	155,235,765	147,038,070	37,598,771	31,937,893	15,245,170	32,223,551	2,943,202
	779,462	*87*	*87*	—	—	—	—
4月	120,344,390	113,393,569	30,935,402	22,085,316	21,123,894	23,916,383	2,442,287
5月	162,442,444	120,078,915	38,477,268	23,694,241	18,835,393	24,318,768	2,304,980
6月	219,123,873	170,015,664	39,959,215	29,325,546	16,139,768	35,558,214	43,569,355
7月	216,794,023	191,379,482	32,010,664	33,039,149	20,541,541	71,956,547	15,178,818
8月	129,116,790	123,272,578	33,514,909	26,389,256	18,165,110	24,110,881	4,178,831
9月	142,117,898	136,752,889	40,518,271	32,623,716	16,470,869	25,873,925	2,309,142
10月	112,716,320	108,569,020	29,397,310	23,932,892	18,385,291	24,538,758	1,370,742
11月	128,063,196	119,433,050	35,937,972	25,069,837	19,328,324	24,601,516	350,074
12月	223,331,565	159,421,976	47,069,003	34,315,088	32,643,559	32,976,018	167,630
102年 1月 ①	332,316,069	310,903,218	64,132,109	32,078,639	30,457,609	101,437,218	53,783,293
	-12,278,882	*51,933,515*	*12,688,778*	*9,215,183*	*15,143,838*	*14,209,050*	*83,622*
2月 ①	107,493,141	104,309,448	23,932,857	24,900,625	9,720,410	17,901,074	4,578,172
	6,981	*-2,275*	*690,581*	*986,460*	*1,133,402*	*2,211,752*	*394,075*
本年度累計 ②	439,809,210	415,212,666	88,064,966	56,979,264	40,178,019	119,338,292	58,361,466
較上年同月 ② 增減值	-48,578,533	-48,127,549	-4,597,417	-3,700,147	-2,754,680	-29,573,786	142,292
較上年同月 ② 增減率	-31.1	-31.6	-16.1	-12.9	-22.1	-62.3	3.2
較上年同期 ② 增減值	-69,039,852	-670,091	-6,314,624	-3,779,135	2,563,188	20,546,431	-5,120,021
較上年同期 ② 增減率	-13.6	-0.2	-6.7	-6.2	6.8	20.8	-8.1
當年度預算數 金額	—	1,907,567,387	484,317,030	359,954,380	260,661,740	454,419,476	133,163,295
當年度預算數 達成率	—	21.8	18.2	15.8	15.4	26.3	43.8

附　註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。
②不包括上年度結束整理收支。
③自88年度起僅包括一般補助支出。
④預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury—by Administrative Affair

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出④	FY (Month)	
債務支出 Obligations	補助支出③ Aid	調整待遇支出 Raising Salaries of Gov't Employees	其他支出 Others	Budgets of Previous Years	Special Budget	Extra-budget		
152,173,242	**37,769,129**	**—**	**5,784,532**	**89,683,422**	**38,446,987**	**70,496,840**	**CY 2002**	
144,624,770	**39,747,102**	**—**	**4,056,708**	**43,932,706**	**22,364,135**	**48,753,114**	**CY 2003**	
127,055,046	**40,677,115**	**—**	**4,064,681**	**41,036,334**	**67,872,115**	**56,780,121**	**CY 2004**	
117,869,748	**39,461,202**	**9,438,945**	**5,734,595**	**24,959,426**	**193,846,962**	**70,983,719**	**CY 2005**	
125,200,177	**37,597,947**	**—**	**4,264,706**	**23,250,750**	**83,852,925**	**66,358,206**	**CY 2006**	
123,996,767	**37,022,567**	**—**	**5,061,475**	**31,440,932**	**114,701,157**	**7,442,073**	**CY 2007**	
117,434,882	**82,338,871**	**—**	**5,133,826**	**26,967,852**	**152,780,976**	**66,169,426**	**CY 2008**	
116,752,240	**89,059,353**	**—**	**3,263,294**	**40,038,087**	**263,717,817**	**67,004,769**	**CY 2009**	
109,805,363	**79,779,814**	**—**	**3,726,947**	**42,761,850**	**215,815,510**	**66,876,079**	**CY 2010**	
111,753,010	**90,003,019**	**4,262,185**	**5,168,409**	**46,110,289**	**143,888,216**	**66,779,375**	**CY 2011**	
17,225,953	13,184,000	—	510,169	971,771	2,662,907	—	①	Feb. 2012
—	—	*-115,220*	*-7,752,246*	*18,844*	*-111,963*	—		
19,994,402	6,265,993	—	829,088	3,284,675	4,913,021	—	①	Mar.
—	—	—	—	—	—	*779,375*		
1,462,492	11,119,836	—	307,959	2,488,098	4,462,723	—		Apr.
4,702,279	7,501,387	—	244,598	3,061,971	4,301,559	35,000,000		May
1,106,152	4,198,276	—	159,138	4,646,908	4,461,302	40,000,000		June
8,064,036	10,271,736	—	316,991	1,933,817	4,480,724	19,000,000		July
11,709,353	4,752,553	—	451,685	1,721,392	4,122,820	—		Aug.
15,675,289	2,679,993	—	601,684	1,131,435	4,233,574	—		Sept.
4,849,865	5,268,229	—	825,933	1,817,669	2,329,631	—		Oct.
8,751,997	4,636,186	—	757,143	1,600,264	7,029,882	—		Nov.
5,376,046	2,795,735	—	4,078,897	4,534,095	6,070,289	53,305,204		Dec.
14,242,197	14,645,212	—	126,941	583,900	20,828,950	—	①	Jan. 2013
-798,671	*642,379*	—	*749,335*	*1,955,365*	*-12,862,558*	*-53,305,204*		
19,082,358	3,903,899	—	290,052	1,909,266	1,274,427	—	①	Feb.
—	—	—	*-5,418,545*	*9,256*	—	—		
33,324,555	18,549,111	—	416,993	2,493,167	22,103,377	—	② Cumulation Jan. to Date	
1,856,405	-9,280,101	—	-220,117	937,496	-1,388,480	—	② Growth Value	VS. Same Month Last Year
10.8	-70.4	—	-43.1	96.5	-52.1	—	Growth Rate	
-302,329	-8,031,448	—	-232,153	1,426,806	-69,796,567	—	② Growth Value	VS. Same Cumulation Jan. to Date
-0.9	-30.2	—	-35.8	133.8	-75.9	—	Growth Rate	
129,232,207	72,355,877	—	13,463,382	—	—	—	Value	Current FY Budget
25.8	25.6	—	3.1	—	—	—	% of Yearly Budget	

Note：①Figures of the first row are those of the budget of current FY; figures of the second row in italics are those of the budget of last FY.
②Figures of the budget of last FY adjustment are not included.
③Figures are those of general aids not elsewhere classified since FY 1999.
④Extra-budget expenditures include the expenditures of financing(principal repayment).