表3-3. 中央政府賦稅實徵淨額－按稅目別分

單位：新臺幣百萬元

年度（月）別	總計 Grand Total	稅課 Revenues from 合計 Total	關稅 Customs Duties	所得稅 Income Tax 小計 Subtotal	營利事業所得稅 Profit-seeking Enterprise Income Tax	綜合所得稅 Individual Income Tax	遺產及贈與 Estate and Gife 小計 Subtotal	遺產稅 Estate Tax
92年	**828,551**	**828,551**	**82,783**	**369,978**	**192,315**	**177,664**	**9,579**	**7,861**
93年	**916,621**	**916,621**	**78,885**	**410,322**	**216,980**	**193,342**	**9,764**	**7,929**
94年	**1,067,720**	**1,067,720**	**82,374**	**563,226**	**296,421**	**266,805**	**10,280**	**8,125**
95年	**1,094,282**	**1,094,282**	**79,567**	**581,596**	**280,699**	**300,897**	**9,975**	**8,219**
96年	**1,208,699**	**1,208,699**	**81,859**	**657,144**	**344,370**	**312,774**	**9,942**	**7,635**
97年	**1,242,942**	**1,242,942**	**80,426**	**751,490**	**400,720**	**350,769**	**10,802**	**9,213**
98年	**1,051,565**	**1,051,565**	**68,827**	**576,870**	**300,746**	**276,124**	**8,007**	**6,190**
99年	**1,082,412**	**1,082,412**	**89,484**	**531,349**	**257,131**	**274,218**	**16,990**	**13,471**
100年	**1,203,398**	**1,203,398**	**96,323**	**639,172**	**330,467**	**308,704**	**10,199**	**6,716**
101年	**1,222,126**	**1,222,126**	**94,918**	**684,729**	**330,970**	**353,759**	**13,010**	**8,980**
2月	58,564	58,564	6,535	29,575	56	29,519	1,665	1,174
3月	92,559	92,559	8,411	19,887	2,555	17,332	996	597
4月	45,177	45,177	7,715	16,111	275	15,836	630	384
5月	188,850	188,850	8,258	124,354	88,133	36,221	1,383	1,172
6月	279,105	279,105	7,480	250,580	118,567	132,013	2,438	2,204
7月	46,835	46,835	8,232	-14,542	2,046	-16,588	989	604
8月	81,399	81,399	8,249	53,454	4,746	48,707	1,107	813
9月	133,615	133,615	8,007	70,770	43,466	27,304	663	404
10月	93,766	93,766	8,724	71,113	59,184	11,929	943	517
11月	82,957	82,957	8,310	19,733	3,133	16,600	915	445
12月	59,273	59,273	8,519	25,699	7,479	18,220	895	451
102年	**125,549**	**125,549**	**14,325**	**43,950**	**2,982**	**40,968**	**1,250**	**704**
1月	75,416	75,416	8,068	19,452	1,696	17,756	702	399
2月	50,132	50,132	6,258	24,498	1,286	23,212	549	305
較上年同月 增減值	-8,431	-8,431	-277	-5,077	1,230	-6,307	-1,117	-870
較上年同月 增減率	-14.4	-14.4	-4.2	-17.2	—	-21.4	-67.1	-74.1
較上年同期 增減值	6,959	6,959	1,312	-3,621	1,596	-5,217	-801	-685
較上年同期 增減率	5.9	5.9	10.1	-7.6	115.1	-11.3	-39.0	-49.3
累計分配預算數 金額	138,454	138,454	15,262	48,102	2,868	45,234	1,654	1,161
累計分配預算數 執行率	90.7	90.7	93.9	91.4	104.0	90.6	75.6	60.6

附　註：遺產及贈與稅實物抵繳金額2月份計32,132,550元，累計至本月實物抵繳金額共為134,239,122元，截至本月尚未變現之實物抵繳金額為102,377,061元。

Table 3-3. Net Tax Revenues of Central Gov't—by Item of Tax

Unit：NT$ Million

收入 Taxes							公賣利益（應繳庫數）	FY (Month)	
稅 Tax / 贈與稅 Gift Tax	營業稅 Business Tax	貨物稅 Commodity Tax	菸酒稅 Tobacco and Alcohol Tax	證券交易稅 Securities Transactions Tax	期貨交易稅 Futures Transactions Tax	礦區稅 Mining Concession Tax	Monopoly Revenues Tax		
1,719	120,883	131,410	39,818	69,283	4,806	10	—	CY 2003	
1,835	142,877	143,679	38,669	84,148	8,272	4	—	CY 2004	
2,156	145,369	151,570	40,355	68,204	6,342	1	—	CY 2005	
1,757	145,002	143,281	40,834	89,954	4,072	0	—	CY 2006	
2,307	150,636	134,133	40,332	128,895	5,758	0	—	CY 2007	
1,589	149,304	113,994	39,605	90,630	6,692	0	—	CY 2008	
1,817	136,784	115,091	36,279	105,956	3,750	0	—	CY 2009	
3,519	164,147	135,699	35,613	104,574	4,556	0	—	CY 2010	
3,483	173,737	148,389	35,728	93,990	5,860	0	—	CY 2011	
4,030	172,472	144,808	35,951	71,940	4,298	—	—	CY 2012	
491	-4,164	12,188	2,900	9,458	405	—	—	Feb.	
399	34,197	17,091	2,962	8,568	447	—	—	Mar.	
246	-668	12,180	3,093	5,705	410	—	—	Apr.	
211	33,400	12,780	2,745	5,509	421	—	—	May	
234	-2,204	12,053	3,258	5,125	376	—	—	June	
385	31,073	12,722	3,112	4,897	352	—	—	July	
295	-3,979	12,974	3,199	6,059	337	—	—	Aug.	
259	33,641	10,627	3,850	5,766	293	—	—	Sept.	
427	-5,957	11,061	2,432	5,134	315	—	—	Oct.	
470	33,927	11,893	2,751	5,075	353	—	—	Nov.	
445	154	13,656	3,267	6,699	383	—	—	Dec.	
546	24,871	25,199	5,776	9,621	555	—	—	CY 2013	
302	28,931	9,449	2,661	5,805	349	—	—	Jan.	
244	-4,059	15,751	3,116	3,816	206	—	—	Feb.	
-247	104	3,563	215	-5,643	-200	—	—	Growth Value	VS. Same Month Last Year
-50.3	2.5	29.2	7.4	-59.7	-49.3	—	—	Growth Rate	
-115	5,982	7,428	495	-3,781	-55	—	—	Growth Value	VS. Same Cumulation Jan. to Date
-17.4	31.7	41.8	9.4	-28.2	-9.0	—	—	Growth Rate	
493	29,802	24,242	6,309	12,440	643	—	—	Value	Cumulative Distributed Budget
110.8	83.5	104.0	91.6	77.3	86.3	—	—	% of Yearly Budget	

Note：The total amount of using physical objects for payment of estate and gift taxes was NT$32,132,550 in Feb. 2013, the accumulated total amount was NT$134,239,122 as of this month, the unrealized total amount till the end of this month was NT$102,377,061.