

表2-4. 各級公庫收入(本月)－按庫別及來源別分

102年 4月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算收入		
		合計 Total	稅課收入 Tax Revenues	工程受益費收入 Special Assessment
總計	205,345,839	207,637,006	105,859,943	1,924
國庫	104,767,618	127,604,756	55,600,101	-
新北市庫	27,269,577	9,824,904	7,178,281	626
臺北市庫	12,351,372	10,620,823	7,721,096	-
臺中市庫	5,755,557	9,122,212	5,847,242	-
臺南市庫	8,598,685	5,878,336	4,447,604	-
高雄市庫	9,325,422	8,341,780	5,858,876	-
臺灣省各縣市庫	32,571,909	32,216,507	16,211,404	3
宜蘭縣	1,798,232	1,540,464	769,728	-
桃園縣	10,737,454	8,554,012	3,833,996	-
新竹縣	1,730,920	1,873,995	1,338,865	-
苗栗縣	3,797,016	3,028,068	1,201,110	-
彰化縣	2,753,137	3,540,603	2,133,060	-
南投縣	-419,211	1,491,062	881,191	-
雲林縣	2,202,842	1,718,535	1,138,578	-
嘉義縣	1,698,694	1,497,262	789,145	-
屏東縣	2,186,662	2,090,241	1,189,715	-
臺東縣	-20,385	1,055,722	398,968	-
花蓮縣	1,339,627	1,806,485	546,660	-
澎湖縣	-323,302	641,844	156,392	-
基隆市	1,547,395	1,192,698	543,536	-
新竹市	2,572,424	1,245,408	861,744	3
嘉義市	970,404	940,108	428,715	-
臺灣省各鄉鎮市庫	4,705,700	4,027,687	2,995,339	1,295
宜蘭縣	248,294	234,065	141,031	-
桃園縣	1,310,042	1,299,252	1,049,027	2
新竹縣	302,667	275,206	196,813	-
苗栗縣	362,279	308,485	226,317	-
彰化縣	676,685	462,128	341,003	-
南投縣	261,000	188,582	147,590	1,292
雲林縣	204,524	190,160	137,328	-
嘉義縣	272,549	258,854	213,629	-
屏東縣	558,800	398,942	265,636	-
臺東縣	194,854	156,441	116,508	-
花蓮縣	248,646	185,215	120,040	-
澎湖縣	65,360	70,358	40,417	-

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-4. Revenues of Local Treasury (Current Month) - by Treasury &amp; Source

Apr. 2013

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收入 Fines & Indemnities	規費收入 Fees	信託管理收入 Trust Administration	財產收入 Revenues of Public Properties	
<b>3,154,975</b>	<b>5,023,755</b>	<b>9,153</b>	<b>3,258,271</b>	<b>Grand Total</b>
<b>1,674,858</b>	<b>2,649,660</b>	-	<b>1,198,191</b>	<b>National Treasury</b>
<b>185,507</b>	<b>292,338</b>	-	<b>57,272</b>	<b>New Taipei City Treasury</b>
<b>207,918</b>	<b>522,002</b>	-	<b>316,944</b>	<b>Taipei City Treasury</b>
<b>175,088</b>	<b>250,625</b>	-	<b>35,377</b>	<b>Taichung City Treasury</b>
<b>74,444</b>	<b>214,338</b>	-	<b>48,126</b>	<b>Tainan City Treasury</b>
<b>148,696</b>	<b>311,468</b>	<b>9,153</b>	<b>582,369</b>	<b>Kaohsiung City Treasury</b>
<b>682,454</b>	<b>461,605</b>	-	<b>904,077</b>	<b>County &amp; City Treasuries</b>
25,355	24,637	-	2,995	Yilan County
120,280	120,710	-	1,057	Taoyuan County
13,473	32,989	-	129	Hsinchu County
24,748	19,127	-	452,334	Miaoli County
51,961	26,021	-	7,267	Changhua County
27,556	18,831	-	359	Nantou County
38,063	15,209	-	41	Yunlin County
19,404	13,693	-	544	Chiayi County
25,601	43,963	-	30,352	Pingtung County
11,691	9,431	-	6,769	Taitung County
264,840	10,992	-	332,065	Hualien County
3,186	9,746	-	71	Penghu County
20,256	32,604	-	6,411	Keelung City
27,649	59,769	-	5,441	Hsinchu City
8,392	23,883	-	58,243	Chiayi City
<b>6,011</b>	<b>321,719</b>	-	<b>115,915</b>	<b>Township Treasuries</b>
193	49,590	-	4,746	Yilan County
2,072	54,396	-	60,287	Taoyuan County
86	12,142	-	2,856	Hsinchu County
404	22,442	-	7,608	Miaoli County
937	39,339	-	5,956	Changhua County
412	13,710	-	6,581	Nantou County
833	28,934	-	5,364	Yunlin County
272	14,217	-	2,878	Chiayi County
-8	36,047	-	10,095	Pingtung County
477	24,235	-	692	Taitung County
81	20,930	-	2,575	Hualien County
252	5,737	-	6,277	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are not included.

Please refer to introductory notes 4.

表2-4. 各級公庫收入(本月)－按庫別及來源別分(續1完)

102年 4月

單位：新臺幣千元

公 庫 別	本 年 度 總 預 算 收 入      Current FY Budget			
	營業盈餘及 事業收入 Surplus of Pubic Enterprises	補 助 及 協助收入 Aid and Assistance	捐 獻 及 贈與收入 Donations and Contributions	自治捐收入 Autonomy Tax
總 計	69,118,339	16,786,091	84,468	115,846
國 庫	65,400,000	-	-	-
新北市庫	645	801,994	1,761	150
臺北市庫	2,160	1,840,573	5	-
臺中市庫	-	1,793,775	222	-
臺南市庫	-	1,023,294	266	-
高雄市庫	1	1,075,618	27,951	-
臺灣省各縣市庫	3,706,860	9,818,482	35,856	115,428
宜蘭縣	5,035	651,636	-	7,041
桃園縣	3,700,000	738,753	880	4,063
新竹縣	-	472,029	-	-
苗栗縣	-	1,292,372	21,025	114
彰化縣	-	1,223,187	2,415	-
南投縣	-	529,922	30	34,980
雲林縣	-	522,662	-	-
嘉義縣	-	666,387	-	-
屏東縣	-	788,737	11,490	-
臺東縣	-	624,213	6	-
花蓮縣	100	581,304	-	69,230
澎湖縣	-	472,230	-	-
基隆市	-	575,405	-	-
新竹市	-	265,790	9	-
嘉義市	1,725	413,855	-	-
臺灣省各鄉鎮市庫	8,673	432,354	18,408	268
宜蘭縣	-	18,144	479	-
桃園縣	-	88,520	4,510	-
新竹縣	-	39,728	9,961	-
苗栗縣	-	48,785	2,007	-
彰化縣	-	66,138	-22	268
南投縣	-	17,108	96	-
雲林縣	3,900	9,445	30	-
嘉義縣	1,000	23,416	663	-
屏東縣	2,773	60,912	1,831	-
臺東縣	-	10,682	301	-
花蓮縣	1,000	35,832	-1,448	-
澎湖縣	-	13,646	-	-

Table 2-4. Revenues of Local Treasury (Current Month) - by Treasury &amp; Source (Cont.1 End)

Apr. 2013

Unit : NT\$ 1,000

其他收入	以前年度 總預算收入	特別預算收入	※預算外收入	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
<b>4,224,242</b>	<b>1,408,327</b>	<b>1,194,444</b>	<b>-4,893,938</b>	<b>Grand Total</b>
<b>1,081,945</b>	<b>-1,075,286</b>	<b>1,080,145</b>	<b>-22,841,997</b>	<b>National Treasury</b>
<b>1,306,330</b>	<b>45,294</b>	<b>-</b>	<b>17,399,379</b>	<b>New Taipei City Treasury</b>
<b>10,124</b>	<b>-48,417</b>	<b>113,990</b>	<b>1,664,976</b>	<b>Taipei City Treasury</b>
<b>1,019,884</b>	<b>133,212</b>	<b>-</b>	<b>-3,499,868</b>	<b>Taichung City Treasury</b>
<b>70,265</b>	<b>51,401</b>	<b>-</b>	<b>2,668,948</b>	<b>Tainan City Treasury</b>
<b>327,648</b>	<b>247,338</b>	<b>-</b>	<b>736,304</b>	<b>Kaohsiung City Treasury</b>
<b>280,339</b>	<b>1,651,060</b>	<b>309</b>	<b>-1,295,967</b>	<b>County &amp; City Treasuries</b>
54,037	631,538	-	-373,771	Yilan County
34,271	55,492	-	2,127,951	Taoyuan County
16,510	32,630	-	-175,705	Hsinchu County
17,237	205,569	-	563,379	Miaoli County
96,692	14,391	-	-801,857	Changhua County
-1,805	-18,168	-	-1,892,105	Nantou County
3,983	136,222	-	348,085	Yunlin County
8,089	283,366	309	-82,243	Chiayi County
384	189,831	-	-93,410	Pingtung County
4,644	12,251	-	-1,088,358	Taitung County
1,294	6,882	-	-473,740	Hualien County
219	30,370	-	-995,516	Penghu County
14,486	52,759	-	301,939	Keelung City
25,003	10,741	-	1,316,275	Hsinchu City
5,296	7,186	-	23,110	Chiayi City
<b>127,706</b>	<b>403,726</b>	<b>-</b>	<b>274,288</b>	<b>Township Treasuries</b>
19,883	826	-	13,403	Yilan County
40,438	37,416	-	-26,626	Taoyuan County
13,621	23,840	-	3,622	Hsinchu County
921	54,850	-	-1,056	Miaoli County
8,509	36,601	-	177,957	Changhua County
1,792	71,893	-	525	Nantou County
4,325	14,125	-	239	Yunlin County
2,780	23,935	-	-10,240	Chiayi County
21,657	57,329	-	102,529	Pingtung County
3,546	23,046	-	15,367	Taitung County
6,205	59,867	-	3,565	Hualien County
4,030	-1	-	-4,997	Penghu County