

表2-5. 各級公庫收入(累計)—按庫別及來源別分

102年 1 - 4月

單位：新臺幣千元

公庫別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Tax Revenues	工 程 受 益 費 收 入 Special Assessment
總 計	1,590,239,712	635,905,883	395,404,955	3,137
國 庫	1,103,461,690	356,274,318	253,049,961	-
新北市庫	63,758,541	34,042,465	22,099,239	1,420
臺北市庫	51,645,983	40,016,270	24,467,639	-
臺中市庫	52,114,349	26,892,540	16,037,693	-
臺南市庫	31,351,005	19,843,886	9,999,921	-
高雄市庫	45,297,824	29,349,772	16,280,890	-
臺灣省各縣市庫	224,057,555	113,673,712	43,354,919	-
宜蘭縣	26,743,589	6,387,278	2,346,915	-
桃園縣	35,230,429	22,487,683	10,730,918	-
新竹縣	33,512,481	7,385,217	3,257,158	-
苗栗縣	15,497,888	8,256,822	2,415,504	-
彰化縣	23,283,874	12,050,857	4,722,206	-
南投縣	8,183,033	6,437,457	2,192,766	-
雲林縣	11,289,519	8,056,078	3,142,292	-
嘉義縣	9,788,439	6,095,073	2,163,660	-
屏東縣	24,286,879	10,332,348	3,198,078	-
臺東縣	5,223,542	4,416,769	1,458,076	-
花蓮縣	6,783,958	6,168,806	1,593,988	-
澎湖縣	2,546,487	2,367,335	583,108	-
基隆市	8,382,938	4,679,668	1,592,969	-
新竹市	9,690,520	4,666,081	2,380,784	-
嘉義市	3,613,980	3,886,240	1,576,498	-
臺灣省各鄉鎮市庫	18,552,766	15,812,920	10,114,694	1,717
宜蘭縣	1,063,424	972,333	584,917	101
桃園縣	4,190,532	4,310,101	2,848,291	89
新竹縣	1,260,828	1,086,966	704,841	-
苗栗縣	1,429,705	1,078,166	733,506	-
彰化縣	2,091,742	2,005,733	1,182,908	100
南投縣	1,153,519	756,741	563,790	1,426
雲林縣	1,202,029	997,830	712,501	-
嘉義縣	1,232,289	893,954	701,603	-
屏東縣	2,363,941	1,619,899	885,081	-
臺東縣	1,019,066	848,727	523,358	-
花蓮縣	1,148,255	909,506	470,104	-
澎湖縣	397,436	332,965	203,794	-

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury & Source

Jan. - Apr. 2013

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收入 Fines & Indemnities	規費收入 Fees	信託管理收入 Trust Administration	財產收入 Revenues of Public Properties	
9,617,149	17,950,765	19,740	11,896,026	Grand Total
5,704,612	9,699,393	-	5,797,385	National Treasury
620,867	951,125	-	208,212	New Taipei City Treasury
740,039	1,757,067	-	1,338,363	Taipei City Treasury
429,375	830,626	-	155,399	Taichung City Treasury
141,864	759,443	-	114,603	Tainan City Treasury
499,828	1,053,781	19,311	2,471,150	Kaohsiung City Treasury
1,449,866	1,775,938	123	1,290,041	County & City Treasuries
61,292	80,006	-	5,888	Yilan County
324,372	557,787	-	11,700	Taoyuan County
32,274	107,974	-	1,840	Hsinchu County
62,310	74,186	-	475,864	Miaoli County
133,348	90,140	123	40,220	Changhua County
77,087	70,985	-	9,733	Nantou County
94,297	56,696	-	1,698	Yunlin County
49,309	42,480	-	5,366	Chiayi County
96,606	120,237	-	122,647	Pingtung County
36,433	88,629	-	20,263	Taitung County
315,289	38,287	-	400,754	Hualien County
14,245	33,199	-	7,408	Penghu County
49,477	130,688	-	84,148	Keelung City
75,871	195,079	-	23,891	Hsinchu City
27,656	89,564	-	78,621	Chiayi City
30,699	1,123,391	306	520,874	Township Treasuries
831	185,336	-	28,170	Yilan County
7,621	222,327	306	194,811	Taoyuan County
1,049	53,019	-	84,819	Hsinchu County
3,306	73,192	-	15,784	Miaoli County
6,978	139,050	-	68,785	Changhua County
2,147	45,028	-	34,126	Nantou County
1,733	87,591	-	29,547	Yunlin County
838	47,039	-	7,676	Chiayi County
2,098	123,945	-	28,368	Pingtung County
2,220	74,876	-	5,048	Taitung County
1,010	57,813	-	9,603	Hualien County
868	14,175	-	14,139	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are not included.

Please refer to introductory notes 4.

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續1完)

102年 1 - 4月

單位：新臺幣千元

公 庫 別	本 年 度 總 預 算 收 入 Current FY Budget			
	營業盈餘及 事業收入 Surplus of Pubic Enterprises	補 助 及 協助收入 Aid and Assistance	捐 獻 及 贈與收入 Donations and Contributions	自治捐收入 Autonomy Tax
總 計	82,008,154	103,342,883	1,683,724	147,233
國 庫	76,310,465	-	140	-
新北市庫	645	8,017,952	259,225	1,660
臺北市庫	1,435,649	10,071,852	90	-
臺中市庫	2,661	7,263,678	155,114	-
臺南市庫	8,043	8,567,995	374	-
高雄市庫	4	8,279,573	69,463	-
臺灣省各縣市庫	4,188,064	57,796,678	1,029,207	145,305
宜蘭縣	5,829	3,738,528	375	15,726
桃園縣	3,798,691	6,863,582	92,810	10,761
新竹縣	3,339	3,111,347	-	-
苗栗縣	200,000	4,744,183	27,056	2,044
彰化縣	16,586	6,530,953	14,443	-
南投縣	3,397	3,999,283	160	43,726
雲林縣	-	3,898,367	849,996	-
嘉義縣	8,312	3,805,517	-	-
屏東縣	-	6,743,520	37,694	-
臺東縣	-	2,717,685	3,006	-
花蓮縣	185	3,710,772	-	73,049
澎湖縣	-	1,667,325	3,262	-
基隆市	150,000	2,638,002	-	-
新竹市	-	1,604,853	387	-
嘉義市	1,725	2,022,759	18	-
臺灣省各鄉鎮市庫	62,623	3,345,155	170,111	268
宜蘭縣	3,109	135,110	11,097	-
桃園縣	-	834,105	58,467	-
新竹縣	1,000	176,871	14,750	-
苗栗縣	5,000	228,503	7,689	-
彰化縣	23,439	536,603	8,722	268
南投縣	2,000	94,993	5,468	-
雲林縣	6,300	145,466	2,247	-
嘉義縣	5,550	110,139	14,129	-
屏東縣	14,105	472,606	45,316	-
臺東縣	1,121	208,644	322	-
花蓮縣	1,000	314,356	1,806	-
澎湖縣	-	87,759	98	-

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury & Source (Cont.1 End)

Jan. - Apr. 2013

Unit : NT\$ 1,000

其他收入	以前年度 總預算收入	特別預算收入	※預算外收入	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
13,832,118	57,686,181	37,366,597	859,281,051	Grand Total
5,712,363	46,030,394	30,390,604	670,766,374	National Treasury
1,882,121	1,634,059	-	28,082,016	New Taipei City Treasury
205,571	401,160	6,803,388	4,425,166	Taipei City Treasury
2,017,994	880,827	-	24,340,982	Taichung City Treasury
251,643	553,169	-	10,953,950	Tainan City Treasury
675,772	1,385,097	29,046	14,533,909	Kaohsiung City Treasury
2,643,571	4,722,246	143,560	105,518,037	County & City Treasuries
132,719	750,748	-	19,605,563	Yilan County
97,062	388,057	-	12,354,689	Taoyuan County
871,285	191,794	-	25,935,470	Hsinchu County
255,675	695,355	-	6,545,711	Miaoli County
502,838	152,582	-	11,080,435	Changhua County
40,319	66,145	-	1,679,430	Nantou County
12,732	424,094	-	2,809,348	Yunlin County
20,430	699,624	143,560	2,850,182	Chiayi County
13,567	457,652	-	13,496,878	Pingtung County
92,677	92,188	-	714,586	Taitung County
36,484	170,787	-	444,364	Hualien County
58,788	142,928	-	36,224	Penghu County
34,384	182,383	-	3,520,887	Keelung City
385,216	229,256	-	4,795,183	Hsinchu City
89,397	78,652	-	-350,912	Chiayi City
443,082	2,079,230	-	660,617	Township Treasuries
23,662	57,628	-	33,462	Yilan County
144,084	257,445	-	-377,014	Taoyuan County
50,617	143,042	-	30,820	Hsinchu County
11,186	331,869	-	19,670	Miaoli County
38,879	150,769	-	-64,759	Changhua County
7,764	287,575	-	109,204	Nantou County
12,445	56,312	-	147,887	Yunlin County
6,980	114,434	-	223,901	Chiayi County
48,380	317,433	-	426,609	Pingtung County
33,139	93,098	-	77,241	Taitung County
53,814	249,363	-	-10,613	Hualien County
12,133	20,263	-	44,207	Penghu County