

表2-7. 各級公庫支出(本月)－按庫別及政事別分

102年 4月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 支 出				
		合 計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education Science and Culture	經 濟 發展支出 Economic Development	社 會 安全支出 Social Security
總 計	210,968,848	180,570,622	42,347,907	54,075,459	24,658,776	48,153,543
國 庫	112,554,938	107,603,579	26,987,591	25,956,804	15,521,708	28,844,305
新北市庫	26,056,062	12,883,269	2,327,998	3,993,655	4,089,805	2,289,732
臺北市庫	11,752,498	10,500,076	1,724,511	3,021,151	915,011	4,808,759
臺中市庫	7,533,498	6,341,214	1,335,748	2,920,237	918,406	1,085,925
臺南市庫	7,031,370	4,284,662	1,100,228	1,845,930	218,966	1,054,579
高雄市庫	9,325,422	10,016,356	1,638,545	2,674,163	896,824	4,741,259
臺灣省各縣市庫	31,817,979	25,443,358	5,705,907	13,449,707	1,554,594	4,164,667
宜蘭縣	1,127,096	972,779	252,498	405,458	81,266	221,609
桃園縣	8,039,270	7,047,031	1,174,537	5,120,059	152,840	517,921
新竹縣	1,893,575	762,739	271,626	192,063	78,348	206,327
苗栗縣	1,795,573	1,356,759	312,997	687,303	72,363	252,098
彰化縣	2,753,143	2,326,240	533,645	1,212,513	110,046	387,501
南投縣	1,457,900	1,135,195	276,468	519,688	35,787	203,785
雲林縣	2,202,842	1,602,117	558,621	646,573	59,669	284,910
嘉義縣	2,469,560	1,868,063	247,735	1,242,775	159,769	190,749
屏東縣	2,187,258	1,722,627	383,601	703,911	264,600	341,602
臺東縣	1,051,318	899,803	327,716	336,737	57,502	167,017
花蓮縣	1,402,922	1,059,298	317,568	457,018	80,291	161,736
澎湖縣	625,373	552,561	232,240	130,742	52,150	130,610
基隆市	1,547,395	929,483	262,192	340,203	67,398	222,178
新竹市	2,544,488	2,629,002	367,865	1,203,831	256,688	767,388
嘉義市	720,267	579,661	186,599	250,833	25,877	109,236
臺灣省各鄉鎮市庫	4,897,081	3,498,108	1,527,380	213,811	543,463	1,164,317
宜蘭縣	286,846	196,139	75,321	28,159	31,357	56,848
桃園縣	973,444	722,149	265,930	76,694	137,456	229,464
新竹縣	334,991	215,158	90,978	7,695	52,522	61,620
苗栗縣	360,532	253,308	129,717	7,112	28,767	85,890
彰化縣	540,323	575,378	207,584	40,775	68,139	250,007
南投縣	353,855	208,929	107,541	6,084	21,222	68,708
雲林縣	377,824	329,895	142,435	11,089	57,026	111,737
嘉義縣	289,569	208,571	107,865	16,188	28,362	54,761
屏東縣	741,133	378,305	197,381	9,124	49,638	119,897
臺東縣	233,986	138,169	71,223	2,952	28,760	34,556
花蓮縣	300,473	199,073	100,623	6,668	30,869	60,251
澎湖縣	104,104	73,034	30,782	1,270	9,343	30,579

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-7. Expenditures of Local Treasury (Current Month)—by Treasury & Administrative Affair

Apr. 2013

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出	Budgets of Previous Years	Special Budget	Extra-budget	
Obligations	Aid and Assistance	Others				
3,628,686	6,844,860	861,390	11,961,277	2,950,328	15,486,621	Grand Total
3,294,236	6,795,115	203,820	2,714,757	2,236,602	—	National Treasury
101,750	—	80,328	686,512	—	12,486,282	New Taipei City Treasury
—	—	30,643	494,251	620,962	137,208	Taipei City Treasury
10,164	—	70,734	1,063,802	—	128,483	Taichung City Treasury
13,238	—	51,722	744,110	—	2,002,598	Tainan City Treasury
32,800	—	32,765	641,975	25,051	-1,357,960	Kaohsiung City Treasury
175,355	49,745	343,383	4,375,125	67,713	1,931,783	County & City Treasuries
—	—	11,948	101,417	—	52,899	Yilan County
31,671	—	50,003	248,626	—	743,613	Taoyuan County
11,713	—	2,662	1,128,971	—	1,865	Hsinchu County
19,460	—	12,538	403,071	—	35,743	Miaoli County
506	28,500	53,529	442,301	—	-15,398	Changhua County
42,402	3,247	53,818	202,055	—	120,649	Nantou County
9,549	6,437	36,358	232,131	—	368,594	Yunlin County
9,627	—	17,409	247,530	67,163	286,804	Chiayi County
—	8,250	20,663	435,243	—	29,388	Pingtung County
4,613	—	6,217	147,748	—	3,768	Taitung County
11,796	—	30,889	332,274	—	11,350	Hualien County
362	3,311	3,146	67,258	—	5,554	Penghu County
18,878	—	18,634	226,245	—	391,667	Keelung City
14,234	—	18,996	97,298	—	-181,812	Hsinchu City
543	—	6,573	62,958	550	77,099	Chiayi City
1,143	—	47,995	1,240,745	—	158,227	Township Treasuries
—	—	4,454	67,420	—	23,287	Yilan County
—	—	12,605	275,539	—	-24,243	Taoyuan County
—	—	2,343	72,225	—	47,608	Hsinchu County
32	—	1,789	81,320	—	25,904	Miaoli County
219	—	8,654	46,627	—	-81,682	Changhua County
401	—	4,974	132,839	—	12,087	Nantou County
—	—	7,609	49,093	—	-1,164	Yunlin County
13	—	1,383	61,146	—	19,851	Chiayi County
103	—	2,163	287,070	—	75,759	Pingtung County
146	—	532	79,153	—	16,663	Taitung County
—	—	661	71,919	—	29,481	Hualien County
230	—	830	16,394	—	14,675	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

※Please refer to introductory notes 4.