

表2-8. 各級公庫支出(累計)—按庫別及政事別分

102年 1 - 4月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Administration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
總計	1,133,642,838	1,009,062,551	234,686,901	249,394,533	93,737,575	337,885,831
國庫	698,350,598	665,929,137	162,312,931	108,999,037	68,318,579	238,674,465
新北市庫	69,279,025	51,599,064	10,715,676	18,776,908	6,230,703	15,294,608
臺北市庫	46,042,422	57,546,462	9,384,710	21,574,669	4,954,988	20,642,912
臺中市庫	51,723,695	33,064,967	7,767,007	12,570,656	2,638,942	9,345,600
臺南市庫	29,182,851	20,845,653	5,108,095	10,229,208	818,043	4,365,140
高雄市庫	45,297,824	43,747,862	9,066,628	17,712,805	2,732,423	13,895,553
臺灣省各縣市庫	172,987,897	120,452,713	23,442,431	58,754,734	5,869,869	29,823,628
宜蘭縣	18,446,743	6,543,585	1,450,834	2,747,780	561,771	1,536,476
桃園縣	29,454,517	25,446,156	3,759,920	14,841,378	1,814,928	4,774,831
新竹縣	13,399,292	5,526,864	969,217	2,629,405	258,937	1,588,751
苗栗縣	15,497,888	7,655,751	1,276,309	3,936,925	261,558	1,786,479
彰化縣	13,799,863	12,335,090	2,397,258	6,940,506	304,590	2,495,678
南投縣	8,056,282	6,553,716	1,467,176	3,502,154	123,334	1,333,822
雲林縣	11,002,041	7,902,969	1,628,913	3,660,717	268,969	2,057,686
嘉義縣	9,961,556	6,810,558	1,382,847	3,465,452	289,457	1,451,003
屏東縣	16,076,377	14,018,030	2,344,560	6,088,477	453,572	4,888,931
臺東縣	6,139,949	4,549,383	1,248,756	1,887,558	139,797	1,189,834
花蓮縣	7,354,996	5,027,178	1,146,225	2,201,557	296,370	1,297,359
澎湖縣	2,812,688	2,470,845	748,977	474,558	233,375	977,926
基隆市	6,781,340	5,172,782	1,337,338	1,966,162	262,516	1,499,368
新竹市	10,266,299	6,954,362	1,213,889	3,053,904	448,016	2,080,069
嘉義市	3,938,066	3,485,444	1,070,212	1,358,200	152,678	865,416
臺灣省各鄉鎮市庫	20,778,525	15,876,687	6,889,424	776,512	2,174,029	5,843,924
宜蘭縣	1,284,171	971,246	360,043	117,477	140,228	340,566
桃園縣	3,823,885	2,947,343	992,838	222,573	468,236	1,224,043
新竹縣	1,393,437	1,058,956	456,894	24,982	146,707	415,873
苗栗縣	1,543,781	1,107,144	561,126	24,192	82,983	425,528
彰化縣	2,677,468	2,615,471	913,239	193,104	531,397	945,667
南投縣	1,331,870	896,329	482,683	19,906	62,568	321,581
雲林縣	1,676,142	1,485,819	643,130	35,548	196,554	592,787
嘉義縣	1,296,705	976,934	497,679	62,432	94,675	309,334
屏東縣	2,949,727	1,992,196	1,079,922	36,720	213,767	640,127
臺東縣	1,100,883	701,097	368,688	12,371	101,663	212,198
花蓮縣	1,239,470	821,710	399,429	23,343	108,695	281,226
澎湖縣	460,986	302,442	133,754	3,865	26,557	134,994

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury & Administrative Affair

Jan. - Apr. 2013

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
59,374,920	30,208,415	3,774,375	36,899,396	28,940,010	58,740,881	Grand Total
56,525,840	30,066,228	1,032,057	6,667,729	25,753,732	-	National Treasury
219,084	-	362,085	1,960,939	-	15,719,023	New Taipei City Treasury
700,000	-	289,184	2,216,988	2,978,635	-16,699,662	Taipei City Treasury
245,812	-	496,951	2,050,420	-	16,608,308	Taichung City Treasury
204,375	-	120,792	3,004,339	-	5,332,859	Tainan City Treasury
154,173	-	186,280	2,127,584	93,836	-671,458	Kaohsiung City Treasury
1,319,094	142,187	1,100,771	14,779,586	113,807	37,641,791	County & City Treasuries
193,694	-	53,030	364,599	-	11,538,560	Yilan County
89,430	-	165,670	423,326	-	3,585,034	Taoyuan County
76,310	-	4,244	2,455,762	-	5,416,666	Hsinchu County
364,236	-	30,245	3,317,547	-	4,524,591	Miaoli County
49,210	28,500	119,348	809,232	-	655,541	Changhua County
53,181	12,988	61,062	628,539	-	874,026	Nantou County
165,679	25,748	95,256	473,201	-	2,625,871	Yunlin County
79,932	27,668	114,199	1,426,400	113,257	1,611,342	Chiayi County
21,939	33,000	187,552	1,930,950	-	127,397	Pingtung County
15,066	-	68,372	544,406	-	1,046,160	Taitung County
46,755	-	38,912	684,335	-	1,643,483	Hualien County
953	14,283	20,772	345,344	-	-3,501	Penghu County
54,858	-	52,540	775,185	-	833,373	Keelung City
106,731	-	51,753	325,787	-	2,986,150	Hsinchu City
1,121	-	37,816	274,973	550	177,099	Chiayi City
6,542	-	186,256	4,091,811	-	810,027	Township Treasuries
-	-	12,931	216,863	-	96,061	Yilan County
118	-	39,536	889,606	-	-13,064	Taoyuan County
-	-	14,500	296,421	-	38,060	Hsinchu County
117	-	13,199	372,824	-	63,813	Miaoli County
1,590	-	30,474	207,763	-	-145,766	Changhua County
1,292	-	8,299	359,953	-	75,588	Nantou County
14	-	17,786	212,859	-	-22,535	Yunlin County
1,545	-	11,269	197,440	-	122,331	Chiayi County
707	-	20,953	699,065	-	258,466	Pingtung County
284	-	5,893	277,612	-	122,174	Taitung County
-	-	9,017	258,664	-	159,095	Hualien County
874	-	2,399	102,741	-	55,803	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to introductory notes 4.