

表3-3. 中央政府賦稅實徵淨額－按稅目別分

單位：新臺幣百萬元

年 度（月）別		總 計	稅 課 Revenues from						
			合 計	關 稅	所 得 稅			遺 產 及 贈 與	
					Income Tax			Estate and Gift	
					小 計	營利事業 所得稅 Profit-seeking Enterprise Income Tax	綜 合 所得稅 Individual Income Tax	小 計	遺 產 稅
Grand Total		Total	Customs Duties	Subtotal	Income Tax	Individual Income Tax	Subtotal	Estate Tax	
92年		828,551	828,551	82,783	369,978	192,315	177,664	9,579	7,861
93年		916,621	916,621	78,885	410,322	216,980	193,342	9,764	7,929
94年		1,067,720	1,067,720	82,374	563,226	296,421	266,805	10,280	8,125
95年		1,094,282	1,094,282	79,567	581,596	280,699	300,897	9,975	8,219
96年		1,208,699	1,208,699	81,859	657,144	344,370	312,774	9,942	7,635
97年		1,242,942	1,242,942	80,426	751,490	400,720	350,769	10,802	9,213
98年		1,051,565	1,051,565	68,827	576,870	300,746	276,124	8,007	6,190
99年		1,082,412	1,082,412	89,484	531,349	257,131	274,218	16,990	13,471
100年		1,203,398	1,203,398	96,323	639,172	330,467	308,704	10,199	6,716
101年		1,222,126	1,222,126	94,918	684,729	330,970	353,759	13,010	8,980
4月		45,177	45,177	7,715	16,111	275	15,836	630	384
5月		188,850	188,850	8,258	124,354	88,133	36,221	1,383	1,172
6月		279,105	279,105	7,480	250,580	118,567	132,013	2,438	2,204
7月		46,835	46,835	8,232	-14,542	2,046	-16,588	989	604
8月		81,399	81,399	8,249	53,454	4,746	48,707	1,107	813
9月		133,615	133,615	8,007	70,770	43,466	27,304	663	404
10月		93,766	93,766	8,724	71,113	59,184	11,929	943	517
11月		82,957	82,957	8,310	19,733	3,133	16,600	915	445
12月		59,273	59,273	8,519	25,699	7,479	18,220	895	451
102年		253,129	253,129	29,798	82,223	3,684	78,538	3,048	1,717
1月		75,416	75,416	8,068	19,452	1,696	17,756	702	399
2月		50,132	50,132	6,258	24,498	1,286	23,212	549	305
3月		79,886	79,886	7,345	21,200	622	20,577	863	537
4月		47,695	47,695	8,127	17,073	80	16,993	935	476
較上年	增減值	2,518	2,518	412	962	-195	1,157	304	92
同 月	增減率	5.6	5.6	5.3	6.0	-70.8	7.3	48.3	24.0
較上年	增減值	-3,195	-3,195	658	-1,346	-532	-814	-630	-654
同 期	增減率	-1.2	-1.2	2.3	-1.6	-12.6	-1.0	-17.1	-27.6
累 計	金 額	269,715	269,715	31,767	86,437	6,113	80,324	3,417	2,395
分 配									
預算數	執行率	93.9	93.9	93.8	95.1	60.3	97.8	89.2	71.7

附 註：遺產及贈與稅實物抵繳金額4月份計137,383,392元，累計至本月實物抵繳金額共為446,166,117元，截至本月尚未變現之實物抵繳金額為368,867,764元。

Table 3-3. Net Tax Revenues of Central Gov't - by Item of Tax

Unit : NT\$ Million

稅 Tax	收 入 Taxes						公賣利益 (應繳 庫數) Monopoly Revenues Tax	Period	
	營 業 稅	貨 物 稅	菸 酒 稅	證 券 交 易 稅	期 貨 交 易 稅	礦 區 稅			
	Business Tax	Commodity Tax	Tobacco and Alcohol Tax	Securities Transactions Tax	Futures Transactions Tax	Mining Concession Tax			
贈 與 稅 Gift Tax									
1,719	120,883	131,410	39,818	69,283	4,806	10	-	2003	
1,835	142,877	143,679	38,669	84,148	8,272	4	-	2004	
2,156	145,369	151,570	40,355	68,204	6,342	1	-	2005	
1,757	145,002	143,281	40,834	89,954	4,072	0	-	2006	
2,307	150,636	134,133	40,332	128,895	5,758	0	-	2007	
1,589	149,304	113,994	39,605	90,630	6,692	0	-	2008	
1,817	136,784	115,091	36,279	105,956	3,750	0	-	2009	
3,519	164,147	135,699	35,613	104,574	4,556	0	-	2010	
3,483	173,737	148,389	35,728	93,990	5,860	0	-	2011	
4,030	172,472	144,808	35,951	71,940	4,298	-	-	2012	
246	-668	12,180	3,093	5,705	410	-	-	Apr.	
211	33,400	12,780	2,745	5,509	421	-	-	May	
234	-2,204	12,053	3,258	5,125	376	-	-	June	
385	31,073	12,722	3,112	4,897	352	-	-	July	
295	-3,979	12,974	3,199	6,059	337	-	-	Aug.	
259	33,641	10,627	3,850	5,766	293	-	-	Sept.	
427	-5,957	11,061	2,432	5,134	315	-	-	Oct.	
470	33,927	11,893	2,751	5,075	353	-	-	Nov.	
445	154	13,656	3,267	6,699	383	-	-	Dec.	
1,330	58,151	46,579	11,341	20,921	1,068	-	-	2013	
302	28,931	9,449	2,661	5,805	349	-	-	Jan.	
244	-4,059	15,751	3,116	3,816	206	-	-	Feb.	
326	32,184	9,338	2,489	6,155	312	-	-	Mar.	
458	1,096	12,042	3,076	5,145	201	-	-	Apr.	
212	1,764	-138	-17	-560	-210	-	-	Growth Value	VS. Same Month
86.3	-	-1.1	-0.6	-9.8	-51.1	-	-	Growth Rate	Last Year
24	5,733	-463	5	-6,754	-400	-	-	Growth Value	VS. Same Cumulation
1.8	10.9	-1.0	0.0	-24.4	-27.2	-	-	Growth Rate	Jan. to Date
1,022	60,666	47,572	12,553	25,938	1,367	-	-	Value % of Yearly Budget	Cumulative Distributed Budget
130.2	95.9	97.9	90.4	80.7	78.1	-	-		

Note : The total amount of using physical objects for payment of estate and gift taxes was NT\$137,383,392 in Apr. 2013, the accumulated total amount was NT\$446,166,117 as of this month, the unrealized total amount till the end of this month was NT\$368,867,764.