

表2-7. 各級公庫支出(本月)－按庫別及政事別分

102年 5月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
<b>總計</b>	<b>278,144,044</b>	<b>172,165,923</b>	<b>45,503,193</b>	<b>42,597,703</b>	<b>22,960,592</b>	<b>48,525,439</b>
<b>國庫</b>	<b>185,058,196</b>	<b>108,682,614</b>	<b>30,322,357</b>	<b>23,566,234</b>	<b>17,198,530</b>	<b>25,994,269</b>
新北市庫	12,720,002	8,195,352	2,144,168	1,563,633	604,380	3,769,416
臺北市庫	20,953,027	8,630,373	1,689,931	3,183,716	1,103,791	2,230,571
臺中市庫	10,073,121	5,915,819	1,344,672	2,642,073	380,247	1,398,879
臺南市庫	8,098,781	7,082,172	1,772,992	2,904,753	664,016	1,711,261
高雄市庫	9,018,527	9,684,641	1,615,680	2,656,098	396,201	4,972,336
<b>臺灣省各縣市庫</b>	<b>27,912,849</b>	<b>20,649,037</b>	<b>5,208,367</b>	<b>5,852,806</b>	<b>2,015,600</b>	<b>7,380,909</b>
宜蘭縣	1,516,742	1,004,806	253,885	447,486	63,012	232,933
桃園縣	2,575,719	2,257,045	781,939	65,862	316,265	1,039,959
新竹縣	1,347,511	1,412,345	321,668	195,067	601,174	336,440
苗栗縣	2,885,457	2,265,500	424,906	703,474	153,346	964,641
彰化縣	2,918,408	2,438,126	564,357	1,244,151	156,356	445,806
南投縣	1,906,451	1,014,786	288,448	504,224	27,157	180,851
雲林縣	2,835,142	2,496,606	301,027	702,409	85,981	1,390,722
嘉義縣	3,037,623	765,573	289,457	88,819	55,538	299,476
屏東縣	2,303,913	1,758,145	420,732	560,446	129,876	634,687
臺東縣	974,790	762,617	237,127	274,136	54,453	192,072
花蓮縣	2,036,185	1,608,199	364,366	348,906	67,479	809,306
澎湖縣	883,709	630,542	166,542	175,550	170,684	110,864
基隆市	1,173,506	1,018,455	396,094	298,010	62,565	254,753
新竹市	705,829	602,628	210,116	25,628	50,332	310,740
嘉義市	811,865	613,663	187,704	218,638	21,383	177,658
<b>臺灣省各鄉鎮市庫</b>	<b>4,309,541</b>	<b>3,325,915</b>	<b>1,405,026</b>	<b>228,390</b>	<b>597,826</b>	<b>1,067,797</b>
宜蘭縣	314,824	211,282	77,131	24,073	44,601	64,643
桃園縣	928,854	658,672	218,071	77,877	136,629	223,931
新竹縣	301,263	217,883	80,418	8,016	59,046	69,327
苗栗縣	327,608	203,271	100,307	6,623	19,007	74,741
彰化縣	555,656	492,015	160,260	39,300	125,683	163,713
南投縣	338,927	223,855	119,700	8,081	25,318	68,428
雲林縣	364,664	335,430	171,055	13,327	44,251	105,247
嘉義縣	313,764	191,703	101,156	14,317	23,837	50,441
屏東縣	351,515	389,501	195,415	20,388	42,929	127,175
臺東縣	191,615	128,958	69,386	3,260	25,370	30,225
花蓮縣	219,923	192,975	77,396	10,395	39,280	65,231
澎湖縣	100,927	80,370	34,730	2,734	11,876	24,694

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-7. Expenditures of Local Treasury (Current Month) - by Treasury &amp; Administrative Affair

May 2013

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
6,029,741	5,686,043	863,211	15,220,938	3,563,846	87,193,337	Grand Total
5,386,300	5,658,810	556,114	3,990,768	2,384,814	70,000,000	National Treasury
33,763	-	79,991	524,555	-	4,000,096	New Taipei City Treasury
400,000	-	22,364	683,139	1,010,978	10,628,536	Taipei City Treasury
100,873	-	49,075	897,637	-	3,259,664	Taichung City Treasury
15,623	-	13,527	993,652	-	22,957	Tainan City Treasury
30,000	-	14,326	678,050	1,281	-1,345,445	Kaohsiung City Treasury
55,020	27,233	109,101	6,465,024	166,773	632,016	County & City Treasuries
-	107	7,384	105,685	-	406,251	Yilan County
19,129	-	33,892	268,835	-	49,839	Taoyuan County
-42,921	-	917	482,384	-	-547,218	Hsinchu County
14,089	-	5,045	597,040	-	22,917	Miaoli County
3,702	-	23,754	273,116	-	207,166	Changhua County
5,897	3,247	4,962	791,823	-	99,841	Nantou County
7,317	6,437	2,713	308,167	-	30,369	Yunlin County
24,407	5,419	2,457	2,107,234	166,773	-1,956	Chiayi County
-	8,250	4,154	522,740	-	23,027	Pingtung County
3,822	-	1,007	173,873	-	38,300	Taitung County
11,423	-	6,720	95,434	-	332,552	Hualien County
254	3,773	2,874	362,688	-	-109,521	Penghu County
1,514	-	5,520	154,948	-	103	Keelung City
4,049	-	1,763	103,021	-	180	Hsinchu City
2,340	-	5,939	118,036	-	80,166	Chiayi City
8,162	-	18,714	988,113	-	-4,487	Township Treasuries
-	-	834	93,816	-	9,726	Yilan County
-	-	2,164	267,476	-	2,706	Taoyuan County
-	-	1,075	66,249	-	17,132	Hsinchu County
31	-	2,562	93,009	-	31,328	Miaoli County
11	-	3,049	53,249	-	10,391	Changhua County
1,283	-	1,046	106,951	-	8,120	Nantou County
-	-	1,550	29,631	-	-396	Yunlin County
-	-	1,952	103,051	-	19,009	Chiayi County
599	-	2,995	51,388	-	-89,374	Pingtung County
-1	-	718	56,389	-	6,268	Taitung County
-	-	673	63,501	-	-36,553	Hualien County
6,239	-	96	3,403	-	17,155	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to introductory notes 4.