

表2-7. 各級公庫支出(本月)－按庫別及政事別分

102年 7月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
總計	319,398,844	296,925,337	43,450,290	72,351,246	27,982,270	126,396,269
國庫	210,618,063	204,716,899	28,988,415	35,586,764	21,197,434	93,575,271
新北市庫	16,832,417	12,088,761	2,259,107	2,559,044	909,475	6,235,391
臺北市庫	13,715,366	15,934,941	1,738,436	8,149,476	1,014,147	4,389,146
臺中市庫	11,319,490	7,767,591	1,392,712	3,830,611	396,960	2,099,224
臺南市庫	8,708,762	6,544,177	1,061,495	3,452,075	320,693	1,690,330
高雄市庫	12,537,804	10,526,061	1,641,526	4,952,130	387,899	3,485,193
臺灣省各縣市庫	39,601,582	34,121,174	4,725,434	13,564,803	2,517,646	12,858,336
宜蘭縣	1,886,836	1,709,205	249,932	443,842	136,489	852,401
桃園縣	9,896,692	8,123,269	752,973	4,816,390	425,426	2,085,486
新竹縣	1,793,400	1,604,610	207,837	421,492	135,453	778,783
苗栗縣	2,790,767	2,121,831	358,716	615,128	129,699	984,764
彰化縣	3,808,603	3,181,914	472,043	1,373,141	521,795	786,255
南投縣	2,190,971	2,444,436	357,003	648,416	278,974	1,108,731
雲林縣	2,003,337	1,689,996	330,499	33,084	100,868	1,199,177
嘉義縣	2,826,986	2,595,074	276,902	1,290,925	130,313	856,763
屏東縣	2,837,851	1,980,873	393,998	765,527	114,695	694,965
臺東縣	1,380,601	1,260,754	205,404	272,787	129,496	593,492
花蓮縣	1,856,298	1,697,312	284,691	552,130	77,742	769,217
澎湖縣	696,252	653,667	146,606	231,798	103,946	162,658
基隆市	1,713,777	1,365,766	278,645	319,956	127,598	617,410
新竹市	2,829,142	2,676,171	221,264	1,543,227	67,431	819,684
嘉義市	1,090,069	1,016,295	188,922	236,960	37,720	548,551
臺灣省各鄉鎮市庫	6,065,360	5,225,732	1,643,165	256,343	1,238,016	2,063,378
宜蘭縣	387,699	319,774	77,346	31,596	60,278	149,589
桃園縣	1,279,632	1,518,459	367,579	108,460	685,057	355,901
新竹縣	358,919	286,294	98,807	6,441	54,067	125,594
苗栗縣	508,826	392,289	151,241	16,885	37,336	184,749
彰化縣	698,788	626,598	195,304	35,468	90,960	302,417
南投縣	465,466	286,726	102,558	10,181	39,081	128,788
雲林縣	453,828	398,377	141,448	9,549	45,801	199,278
嘉義縣	431,124	343,112	98,912	12,707	57,769	172,535
屏東縣	790,216	504,628	213,804	11,222	56,801	219,511
臺東縣	247,658	195,818	77,963	5,124	41,251	70,446
花蓮縣	342,639	262,376	87,928	7,510	50,859	114,035
澎湖縣	100,565	91,281	30,274	1,200	18,754	40,536

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-7. Expenditures of Local Treasury (Current Month) - by Treasury & Administrative Affair

July 2013

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
9,464,741	16,742,234	538,287	10,056,908	4,048,969	8,367,629	Grand Total
8,484,490	16,720,476	164,049	2,751,625	3,149,539	-	National Treasury
30,601	-	95,143	635,911	-	4,107,745	New Taipei City Treasury
600,000	-	43,737	715,649	890,056	-3,825,281	Taipei City Treasury
38,384	-	9,700	644,177	-	2,907,722	Taichung City Treasury
11,900	-	7,685	493,197	-	1,671,388	Tainan City Treasury
40,249	-	19,064	555,089	3,068	1,453,586	Kaohsiung City Treasury
258,051	21,758	175,145	3,309,011	6,306	2,165,091	County & City Treasuries
15,174	-	11,366	80,210	-	97,421	Yilan County
30,290	-	12,704	217,799	-	1,555,624	Taoyuan County
60,182	-	863	234,870	-	-46,080	Hsinchu County
31,025	-	2,499	365,214	-	303,722	Miaoli County
13,555	-	15,125	627,154	-	-465	Changhua County
41,237	3,247	6,828	197,759	-	-451,224	Nantou County
4,737	6,437	15,195	272,079	-	41,261	Yunlin County
16,665	-	23,507	217,155	6,306	8,451	Chiayi County
-	8,250	3,438	434,163	-	422,815	Pingtung County
8,480	-	51,096	98,079	-	21,768	Taitung County
10,270	-	3,263	133,436	-	25,550	Hualien County
1,306	3,824	3,530	34,115	-	8,470	Penghu County
17,560	-	4,596	174,520	-	173,491	Keelung City
7,011	-	17,554	148,684	-	4,287	Hsinchu City
559	-	3,582	73,774	-	-	Chiayi City
1,066	-	23,764	952,250	-	-112,622	Township Treasuries
-	-	965	53,848	-	14,076	Yilan County
-	-	1,461	182,766	-	-421,592	Taoyuan County
-	-	1,386	79,125	-	-6,501	Hsinchu County
40	-	2,039	77,961	-	38,577	Miaoli County
410	-	2,039	36,847	-	35,342	Changhua County
304	-	5,814	116,514	-	62,227	Nantou County
-	-	2,301	48,854	-	6,597	Yunlin County
24	-	1,165	73,816	-	14,195	Chiayi County
78	-	3,211	151,367	-	134,221	Pingtung County
-	-	1,033	45,932	-	5,908	Taitung County
-	-	2,044	84,506	-	-4,243	Hualien County
211	-	307	713	-	8,571	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to introductory notes 4.