

表3-3. 中央政府賦稅實徵淨額—按稅目別分

單位：新臺幣百萬元

年度(月)別	總計	稅 課							
		合計	關稅	所得稅			遺產及贈與		
				Income Tax			Estate and Gift		
				小計	營利事業 所得稅	綜合 所得稅	小計	遺產稅	
Grand Total	Total	Customs Duties	Subtotal	Enterprise Income Tax	Individual Income Tax	Subtotal	Estate Tax		
92年	828,551	828,551	82,783	369,978	192,315	177,664	9,579	7,861	
93年	916,621	916,621	78,885	410,322	216,980	193,342	9,764	7,929	
94年	1,067,720	1,067,720	82,374	563,226	296,421	266,805	10,280	8,125	
95年	1,094,282	1,094,282	79,567	581,596	280,699	300,897	9,975	8,219	
96年	1,208,699	1,208,699	81,859	657,144	344,370	312,774	9,942	7,635	
97年	1,242,942	1,242,942	80,426	751,490	400,720	350,769	10,802	9,213	
98年	1,051,565	1,051,565	68,827	576,870	300,746	276,124	8,007	6,190	
99年	1,082,412	1,082,412	89,484	531,349	257,131	274,218	16,990	13,471	
100年	1,203,398	1,203,398	96,323	639,172	330,467	308,704	10,199	6,716	
101年	1,222,126	1,222,126	94,918	684,729	330,970	353,759	13,010	8,980	
7月	46,835	46,835	8,232	-14,542	2,046	-16,588	989	604	
8月	81,399	81,399	8,249	53,454	4,746	48,707	1,107	813	
9月	133,615	133,615	8,007	70,770	43,466	27,304	663	404	
10月	93,766	93,766	8,724	71,113	59,184	11,929	943	517	
11月	82,957	82,957	8,310	19,733	3,133	16,600	915	445	
12月	59,273	59,273	8,519	25,699	7,479	18,220	896	451	
102年	750,130	750,130	53,692	425,857	195,347	230,510	5,747	3,345	
1月	75,416	75,416	8,068	19,452	1,696	17,756	702	399	
2月	50,132	50,132	6,258	24,498	1,286	23,212	549	305	
3月	79,886	79,886	7,345	21,200	622	20,577	863	537	
4月	47,695	47,695	8,127	17,073	80	16,993	935	476	
5月	179,657	179,657	7,915	115,911	77,127	38,784	909	539	
6月	264,592	264,592	7,453	240,916	112,609	128,307	742	388	
7月	52,752	52,752	8,525	-13,193	1,926	-15,119	1,049	701	
較上年 同月	增減值 增減率	5,917 12.6	5,917 12.6	293 3.6	1,349 9.3	-119 -5.8	1,469 8.9	60 6.1	97 16.0
較上年 同期	增減值 增減率	-20,986 -2.7	-20,986 -2.7	582 1.1	-18,104 -4.1	-17,615 -8.3	-489 -0.2	-2,739 -32.3	-3,006 -47.3
累計 分配 預算數	金額 執行率	803,851 93.3	803,851 93.3	56,623 94.8	459,811 92.6	229,642 85.1	230,169 100.1	5,982 96.1	4,191 79.8

附註：遺產及贈與稅實物抵繳金額7月份計347,104,273元，累計至本月實物抵繳金額共為1,020,141,230元，截至本月尚未變現之實物抵繳金額為893,103,561元。

Table 3-3. Net Tax Revenues of Central Gov't - by Item of Tax

Unit : NT\$ Million

稅 Tax	收 入 Taxes						公賣利益 (應繳 庫數) Monopoly Revenues Tax	Period	
	營業稅 Business Tax	貨物稅 Commodity Tax	菸酒稅 Tobacco and Alcohol Tax	證券 交易稅 Securities Transactions Tax	期貨 交易稅 Futures Transactions Tax	礦區稅 Mining Concession Tax			
贈與稅 Gift Tax									
1,719	120,883	131,410	39,818	69,283	4,806	10	-	2003	
1,835	142,877	143,679	38,669	84,148	8,272	4	-	2004	
2,156	145,369	151,570	40,355	68,204	6,342	1	-	2005	
1,757	145,002	143,281	40,834	89,954	4,072	0	-	2006	
2,307	150,636	134,133	40,332	128,895	5,758	0	-	2007	
1,589	149,304	113,994	39,605	90,630	6,692	0	-	2008	
1,817	136,784	115,091	36,279	105,956	3,750	0	-	2009	
3,519	164,147	135,699	35,613	104,574	4,556	0	-	2010	
3,483	173,737	148,389	35,728	93,990	5,860	0	-	2011	
4,030	172,472	144,808	35,951	71,940	4,298	-	-	2012	
385	31,073	12,722	3,112	4,897	352	-	-	July	
295	-3,979	12,974	3,199	6,059	337	-	-	Aug.	
259	33,641	10,627	3,850	5,766	293	-	-	Sept.	
427	-5,957	11,061	2,432	5,134	315	-	-	Oct.	
470	33,927	11,893	2,751	5,075	353	-	-	Nov.	
445	154	13,656	3,267	6,699	383	-	-	Dec.	
2,403	119,734	82,436	20,641	40,294	1,729	-	-	2013	
302	28,931	9,449	2,661	5,805	349	-	-	Jan.	
244	-4,059	15,751	3,116	3,816	206	-	-	Feb.	
326	32,184	9,338	2,489	6,155	312	-	-	Mar.	
458	1,096	12,042	3,076	5,145	201	-	-	Apr.	
369	33,496	11,716	2,812	6,686	212	-	-	May	
355	-5,503	11,900	3,299	5,576	207	-	-	June	
348	33,589	12,241	3,188	7,110	242	-	-	July	
-36	2,516	-480	76	2,213	-110	-	-	Growth Value	VS. Same Month
-9.5	8.1	-3.8	2.4	45.2	-31.3	-	-	Growth Rate	Last Year
267	5,047	-2,160	189	-2,913	-888	-	-	Growth Value	VS. Same Cumulation
12.5	4.4	-2.6	0.9	-6.7	-33.9	-	-	Growth Rate	Jan. to Date
1,791	119,938	85,073	22,608	50,880	2,936	-	-	Value % of Yearly Budget	Cumulative Distributed Budget
134.1	99.8	96.9	91.3	79.2	58.9	-	-		

Note : The total amount of using physical objects for payment of estate and gift taxes was NT\$347,104,273 in July 2013, the accumulated total amount was NT\$1,020,141,230 as of this month, the unrealized total amount till the end of this month was NT\$893,103,561.