

表2-5. 各級公庫收入(累計)－按庫別及來源別分

102年 1 - 8月

單位：新臺幣千元

公庫別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Tax Revenues	工 程 受 益 費 收 入 Special Assessment
總 計	2,732,558,329	1,701,035,017	1,174,579,265	8,921
國 庫	1,853,810,874	1,071,325,006	822,852,495	-
新北市庫	127,252,804	88,295,683	54,261,595	3,438
臺北市庫	113,256,060	95,866,760	61,658,323	-
臺中市庫	100,116,938	62,401,610	41,245,313	-
臺南市庫	63,070,570	44,811,427	24,664,371	-
高雄市庫	89,657,874	69,882,167	40,546,609	-
臺灣省各縣市庫	342,605,287	229,698,831	102,211,159	-
宜蘭縣	34,095,816	13,059,338	5,239,988	-
桃園縣	55,535,988	43,094,319	25,842,759	-
新竹縣	39,435,758	12,550,608	6,568,335	-
苗栗縣	26,029,321	14,638,597	5,467,851	-
彰化縣	39,355,072	25,422,506	11,282,796	-
南投縣	17,068,532	14,984,185	6,296,417	-
雲林縣	20,646,288	17,159,820	7,241,938	-
嘉義縣	20,199,651	13,888,183	4,841,283	-
屏東縣	27,134,702	20,796,100	7,403,452	-
臺東縣	10,054,745	8,702,166	2,992,192	-
花蓮縣	13,387,091	12,197,306	3,755,972	-
澎湖縣	5,689,039	4,756,820	1,243,409	-
基隆市	14,600,305	10,534,771	4,245,202	-
新竹市	11,843,964	10,277,551	6,289,333	-
嘉義市	7,529,014	7,636,563	3,500,232	-
臺灣省各鄉鎮市庫	42,787,922	38,753,531	27,139,400	5,584
宜蘭縣	2,620,551	2,431,229	1,542,031	101
桃園縣	10,338,995	10,234,895	7,611,368	185
新竹縣	3,013,798	2,650,077	1,905,855	-
苗栗縣	3,097,151	2,617,364	1,798,067	-
彰化縣	5,051,630	4,966,346	3,489,628	108
南投縣	2,638,549	2,019,074	1,492,613	5,190
雲林縣	3,169,786	3,041,242	2,278,114	-
嘉義縣	2,757,763	2,306,948	1,755,799	-
屏東縣	5,015,780	3,976,214	2,521,250	-
臺東縣	1,935,972	1,735,942	1,134,278	-
花蓮縣	2,362,550	2,059,109	1,195,193	-
澎湖縣	785,396	715,092	415,204	-

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury &amp; Source

Jan. - Aug. 2013

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收入 Fines & Indemnities	規費收入 Fees	信託管理收入 Trust Administration	財產收入 Revenues of Public Properties	
<b>21,756,384</b>	<b>46,380,231</b>	<b>57,803</b>	<b>40,978,661</b>	<b>Grand Total</b>
<b>12,972,315</b>	<b>26,854,210</b>	-	<b>20,145,534</b>	<b>National Treasury</b>
<b>1,639,322</b>	<b>2,319,737</b>	-	<b>8,989,300</b>	<b>New Taipei City Treasury</b>
<b>1,675,413</b>	<b>4,366,915</b>	-	<b>2,427,863</b>	<b>Taipei City Treasury</b>
<b>1,049,697</b>	<b>1,986,405</b>	-	<b>584,674</b>	<b>Taichung City Treasury</b>
<b>429,029</b>	<b>1,677,795</b>	-	<b>1,073,460</b>	<b>Tainan City Treasury</b>
<b>1,026,555</b>	<b>2,625,529</b>	<b>54,378</b>	<b>3,321,858</b>	<b>Kaohsiung City Treasury</b>
<b>2,901,468</b>	<b>4,150,677</b>	<b>265</b>	<b>3,452,778</b>	<b>County &amp; City Treasuries</b>
148,555	190,256	-	589,629	Yilan County
798,640	1,213,894	-	84,106	Taoyuan County
124,300	282,933	-	39,957	Hsinchu County
158,146	232,985	-	482,394	Miaoli County
335,931	214,836	263	71,077	Changhua County
176,122	152,450	2	58,202	Nantou County
198,800	132,117	-	2,366	Yunlin County
107,402	92,211	-	107,525	Chiayi County
203,295	327,688	-	327,295	Pingtung County
88,987	157,923	-	50,692	Taitung County
175,647	96,310	-	1,194,696	Hualien County
21,832	94,141	-	79,258	Penghu County
113,374	285,231	-	187,321	Keelung City
187,003	477,221	-	57,181	Hsinchu City
63,435	200,481	-	121,080	Chiayi City
<b>62,483</b>	<b>2,398,963</b>	<b>3,160</b>	<b>983,193</b>	<b>Township Treasuries</b>
2,710	354,550	-	44,208	Yilan County
20,816	463,733	3,160	316,669	Taoyuan County
2,546	107,029	-	107,428	Hsinchu County
5,943	150,845	-	33,736	Miaoli County
12,650	324,799	-	127,428	Changhua County
3,489	94,781	-	66,464	Nantou County
4,212	207,973	-	97,618	Yunlin County
1,313	98,391	-	17,027	Chiayi County
3,082	301,403	-	117,118	Pingtung County
3,149	153,306	-	9,751	Taitung County
1,715	115,765	-	23,775	Hualien County
858	26,388	-	21,971	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are not included.

Please refer to introductory notes 4.

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續1完)

102年 1 - 8月

單位：新臺幣千元

公 庫 別	本 年 度 總 預 算 收 入      Current FY Budget			
	營業盈餘及 事業收入 Surplus of Pubic Enterprises	補 助 及 協助收入 Aid and Assistance	捐 獻 及 贈與收入 Donations and Contributions	自治捐收入 Autonomy Tax
<b>總 計</b>	<b>191,622,129</b>	<b>199,256,484</b>	<b>2,453,522</b>	<b>254,882</b>
<b>國 庫</b>	<b>179,510,726</b>	-	321	-
新北市庫	4,185	17,682,414	294,290	2,260
臺北市庫	7,470,389	17,581,104	108	-
臺中市庫	3,028	13,458,392	219,118	-
臺南市庫	8,043	16,504,240	18,391	-
高雄市庫	189,531	19,768,461	288,664	-
<b>臺灣省各縣市庫</b>	<b>4,294,108</b>	<b>107,666,225</b>	<b>1,078,050</b>	<b>247,268</b>
宜蘭縣	66,007	6,532,780	475	22,236
桃園縣	3,806,961	10,895,044	94,803	45,227
新竹縣	12,305	4,620,572	-	-
苗栗縣	200,000	7,670,425	34,088	2,265
彰化縣	16,236	12,640,187	14,855	-
南投縣	3,397	8,144,500	874	93,052
雲林縣	-	8,700,480	849,996	-
嘉義縣	8,712	8,696,753	3,029	-
屏東縣	-	12,444,482	26,604	-
臺東縣	-	5,299,807	8,189	-
花蓮縣	16,115	6,797,694	-	84,487
澎湖縣	12,000	3,233,712	5,329	-
基隆市	150,000	5,307,896	38,232	-
新竹市	-	3,051,529	667	-
嘉義市	2,374	3,630,365	910	-
<b>臺灣省各鄉鎮市庫</b>	<b>142,119</b>	<b>6,595,649</b>	<b>554,579</b>	<b>5,355</b>
宜蘭縣	17,336	447,275	13,291	-
桃園縣	-	1,434,637	90,675	-
新竹縣	1,000	428,249	14,861	-
苗栗縣	17,500	495,018	82,692	-
彰化縣	31,152	830,723	59,191	5,355
南投縣	33,000	267,719	20,878	-
雲林縣	2,400	417,757	7,121	-
嘉義縣	13,078	389,404	17,783	-
屏東縣	22,033	785,366	146,302	-
臺東縣	1,121	387,914	457	-
花蓮縣	2,000	480,803	101,201	-
澎湖縣	1,500	230,783	128	-

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury &amp; Source (Cont.1 End)

Jan. - Aug. 2013

Unit : NT\$ 1,000

其他收入	以前年度 總預算收入	特別預算收入	※預算外收入	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
<b>23,686,735</b>	<b>64,957,157</b>	<b>42,602,070</b>	<b>923,964,085</b>	<b>Grand Total</b>
<b>8,989,405</b>	<b>43,763,431</b>	<b>32,760,920</b>	<b>705,961,516</b>	<b>National Treasury</b>
<b>3,099,142</b>	<b>2,770,478</b>	-	<b>36,186,643</b>	<b>New Taipei City Treasury</b>
<b>686,645</b>	<b>797,239</b>	<b>8,473,800</b>	<b>8,118,261</b>	<b>Taipei City Treasury</b>
<b>3,854,984</b>	<b>1,996,099</b>	-	<b>35,719,229</b>	<b>Taichung City Treasury</b>
<b>436,098</b>	<b>893,734</b>	-	<b>17,365,409</b>	<b>Tainan City Treasury</b>
<b>2,060,582</b>	<b>2,092,207</b>	<b>158,497</b>	<b>17,525,003</b>	<b>Kaohsiung City Treasury</b>
<b>3,696,832</b>	<b>8,888,680</b>	<b>1,208,853</b>	<b>102,808,923</b>	<b>County &amp; City Treasuries</b>
269,413	1,759,723	-	19,276,755	Yilan County
312,883	563,120	-	11,878,549	Taoyuan County
902,206	327,563	-	26,557,587	Hsinchu County
390,442	949,534	-	10,441,191	Miaoli County
846,325	324,619	-	13,607,947	Changhua County
59,169	146,592	-	1,937,755	Nantou County
34,123	662,892	4	2,823,572	Yunlin County
31,270	1,139,701	1,208,848	3,962,918	Chiayi County
63,285	1,260,603	-	5,077,999	Pingtung County
104,376	269,497	-	1,083,082	Taitung County
76,383	541,763	-	648,023	Hualien County
67,139	237,983	-	694,237	Penghu County
207,516	341,508	-	3,724,025	Keelung City
214,617	243,680	-	1,322,733	Hsinchu City
117,686	119,901	-	-227,450	Chiayi City
<b>863,047</b>	<b>3,755,289</b>	-	<b>279,101</b>	<b>Township Treasuries</b>
9,726	165,943	-	23,379	Yilan County
293,654	497,367	-	-393,267	Taoyuan County
83,109	347,606	-	16,115	Hsinchu County
33,563	461,251	-	18,536	Miaoli County
85,313	237,090	-	-151,806	Changhua County
34,942	520,137	-	99,338	Nantou County
26,046	114,618	-	13,927	Yunlin County
14,153	349,773	-	101,042	Chiayi County
79,660	577,657	-	461,910	Pingtung County
45,966	140,275	-	59,754	Taitung County
138,658	310,713	-	-7,272	Hualien County
18,258	32,859	-	37,445	Penghu County