

表2-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education, Science and culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security	
92年	2,521,434,395	2,251,094,825	544,203,413	540,266,662	347,903,611	608,567,791	
93年	2,657,826,473	2,273,185,314	569,770,137	548,450,936	345,688,945	612,406,169	
94年	2,767,719,925	2,286,642,793	565,957,566	547,616,344	338,387,303	635,879,572	
95年	2,589,829,496	2,217,395,236	561,429,462	546,277,304	264,033,832	655,613,176	
96年	2,654,937,221	2,263,394,395	584,773,978	561,591,141	261,870,141	663,425,988	
97年	2,867,049,701	2,353,869,426	597,114,172	573,675,967	286,420,376	665,529,077	
98年	3,190,233,910	2,536,930,487	620,514,567	608,160,834	362,348,024	712,461,286	
99年	3,108,742,474	2,490,810,477	624,066,323	637,309,302	297,799,199	719,182,476	
100年	3,182,962,816	2,636,976,101	639,952,561	665,648,483	306,818,092	795,463,766	
101年	3,363,469,489	2,812,258,303	671,309,494	680,210,496	346,324,244	888,338,143	
101年 8月	214,827,008	185,140,127	47,368,331	47,409,440	25,101,464	47,430,442	
9月	222,690,209	202,707,367	54,382,326	58,026,039	23,949,063	46,108,546	
10月	204,389,457	178,153,867	43,905,888	49,210,363	25,476,170	46,555,081	
11月	218,046,469	177,850,160	50,829,148	40,795,631	29,468,546	41,009,447	
12月	355,385,329	243,405,637	66,473,694	50,595,513	54,819,156	56,368,983	
102年 1月 ①	510,348,356	461,638,918	90,876,085	105,244,518	35,530,871	199,111,779	
	<i>3,726,918</i>	<i>68,240,247</i>	<i>14,193,922</i>	<i>10,306,489</i>	<i>17,123,477</i>	<i>25,776,557</i>	
2月 ①	179,038,047	157,151,008	39,842,244	43,054,832	15,040,453	34,974,484	
	<i>6,981</i>	<i>-2,275</i>	<i>690,581</i>	<i>986,460</i>	<i>1,133,402</i>	<i>2,605,827</i>	
3月 ①	233,287,587	209,702,024	61,620,665	47,019,725	18,507,475	55,646,025	
	<i>1,966,791</i>	<i>-0</i>	<i>-0</i>	<i>-</i>	<i>-</i>	<i>-</i>	
4月	210,868,848	180,580,613	42,347,907	54,075,459	24,658,776	48,163,534	
5月	278,240,393	172,154,682	45,503,193	42,597,703	22,960,592	48,514,218	
6月	306,927,720	274,468,461	54,776,970	61,178,055	33,583,067	117,181,993	
7月	319,398,844	296,925,337	43,450,290	72,351,246	27,982,270	126,396,269	
8月	207,206,441	183,237,380	47,443,932	46,709,970	24,748,425	45,303,510	
本年度累計 ②	2,245,316,237	1,935,858,424	425,861,287	472,231,508	203,011,930	675,291,813	
較上年 同月	增減值 增減率	-7,620,567 -3.5	-1,902,747 -1.0	75,601 0.2	-699,470 -1.5	-353,039 -1.4	-2,126,931 -4.5
較上年 同期	增減值 增減率 ②	-111,941,099 -4.7	-6,044,877 -0.3	-14,972,648 -3.4	1,941,506 0.4	8,657,500 4.5	5,378,110 0.8
當年度 預算數	金額 達成率	- -	2,990,190,502 64.7	702,211,201 60.6	705,688,297 66.9	424,891,896 47.8	902,061,737 74.9

附註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

②不包括上年度結束整理收支。

③請參閱編製說明4。

Table 2-6. Expenditures of General Treasury - by Administrative Affair

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	③ 預算外 支出	Period	
③ 債務支出	補助協助 支出	調整待遇 支出	其他支出					
Obligations	Aid and Assistance	Raising Salaries of Gov't Employees	Others	Budgets of Previous Years	Special Budget	Extra-budget		
158,823,353	40,450,886	-	10,879,109	125,858,048	52,614,088	91,867,435		2003
139,113,145	44,927,769	-	12,828,212	131,786,767	100,524,984	152,329,408		2004
132,684,173	41,104,249	9,438,945	15,574,641	119,850,824	223,977,232	137,249,075		2005
138,453,666	38,529,093	-	13,058,703	117,417,120	113,379,020	141,638,120		2006
139,380,171	37,768,892	-	14,584,083	126,815,647	147,471,261	117,255,917		2007
134,433,381	83,057,583	-	13,638,869	131,521,742	183,242,554	198,415,979		2008
129,223,296	89,659,193	-	14,563,286	160,276,525	297,316,578	195,737,825		2009
119,249,869	80,595,738	-	12,607,571	156,650,910	238,538,353	222,742,733		2010
120,298,319	90,661,182	4,262,185	13,871,513	156,211,017	168,349,973	221,425,724		2011
124,184,451	87,281,002	-	14,610,473	130,374,145	143,108,447	277,728,594		2012
12,059,257	4,775,645	-	995,548	9,186,856	6,093,351	14,406,673		Aug. 2012
16,351,114	2,729,820	-	1,160,459	6,219,318	5,969,450	7,794,074		Sept.
5,148,946	5,335,054	-	2,522,365	6,909,470	4,065,679	15,260,441		Oct.
9,414,422	4,691,105	-	1,641,862	7,155,268	8,951,783	24,089,258		Nov.
6,321,844	2,829,133	-	5,997,315	16,492,205	8,269,450	87,218,037		Dec.
15,194,999	14,662,480	-	1,018,186	3,759,204	21,780,879	23,169,356	①	Jan. 2013
-798,671	642,379	-	996,094	3,018,693	-12,859,322	-54,672,699		
19,620,484	3,923,380	-	695,131	10,478,578	2,181,131	9,227,329	①	Feb.
-	-	-	-5,418,545	9,256	-	-		
20,931,068	4,777,695	-	1,199,370	10,700,317	2,027,672	10,857,575	①	Mar.
-	-	-	-	79	-	1,966,712		
3,628,686	6,844,860	-	861,390	11,851,286	2,950,328	15,486,621		Apr.
6,028,042	5,686,043	-	864,891	15,328,527	3,563,846	87,193,337		May
3,973,998	3,280,683	-	493,694	9,392,578	2,948,550	20,118,132		June
9,464,741	16,742,234	-	538,287	10,056,908	4,048,969	8,367,629		July
13,979,003	3,726,695	-	1,325,845	6,223,583	4,126,260	13,619,218		Aug.
92,821,021	59,644,070	-	6,996,794	77,790,981	43,627,635	188,039,197	②	Cumulation Jan. to Date
1,919,746	-1,048,950	-	330,297	-2,963,273	-1,967,091	-787,455	Growth Value	VS. Same Month
15.9	-22.0	-	33.2	-32.3	-32.3	-5.5	Growth Rate	Last Year
5,074,224	-11,409,441	-	-714,129	-12,778,875	-85,083,772	-8,033,575	②	VS. Same Cumulation
5.8	-16.1	-	-9.3	-14.1	-66.1	-4.1	Growth Value	Jan. to Date
							Growth Rate	
143,127,881	72,893,508	-	39,315,982	-	-	-	Value	Current
64.9	81.8	-	17.8	-	-	-	% of Yearly Budget	FY Budget

Note : ① Figures without parentheses are those of the budget of current FY; figures in parentheses are those of the budget of last FY.

② Figures of the budget of last FY adjustment are not included.

③ Please refer to introductory notes 4.