

表2-7. 各級公庫支出(本月)－按庫別及政事別分

102年 8月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
總計	207,206,441	183,237,380	47,443,932	46,709,970	24,748,425	45,303,510
國庫	124,993,008	121,171,000	33,919,889	24,584,358	17,122,038	27,416,117
新北市庫	9,405,231	8,946,040	2,203,512	2,594,427	852,036	3,170,535
臺北市庫	11,364,225	11,890,790	1,803,046	5,148,864	1,830,012	2,984,801
臺中市庫	13,104,428	5,786,733	1,356,755	2,474,812	388,245	1,456,119
臺南市庫	6,512,760	4,048,694	992,911	1,349,483	666,522	993,559
高雄市庫	10,107,524	9,141,544	1,511,096	2,722,774	1,057,129	3,737,766
臺灣省各縣市庫	27,603,100	18,990,068	4,314,603	7,622,838	2,246,714	4,450,298
宜蘭縣	1,254,269	1,260,825	238,427	476,788	293,621	220,313
桃園縣	3,579,321	2,300,187	678,446	89,558	408,405	1,101,096
新竹縣	1,522,683	1,432,599	198,026	865,934	79,761	284,491
苗栗縣	1,716,714	1,218,705	202,984	567,732	224,287	188,579
彰化縣	3,071,798	2,605,738	489,070	1,508,292	107,643	446,390
南投縣	3,254,667	1,205,496	282,820	477,304	166,545	263,017
雲林縣	2,190,937	1,989,763	310,907	1,143,731	95,228	340,962
嘉義縣	1,913,078	676,652	257,153	11,241	150,684	233,524
屏東縣	3,152,769	1,662,135	380,902	774,904	146,069	349,244
臺東縣	1,020,394	847,348	232,140	380,258	52,736	176,803
花蓮縣	1,448,717	852,860	247,319	350,253	154,482	87,181
澎湖縣	581,021	459,722	134,940	151,854	53,714	108,589
基隆市	1,492,260	1,268,833	271,110	542,016	228,798	218,233
新竹市	661,972	604,042	209,273	29,837	57,453	302,072
嘉義市	742,501	605,164	181,088	253,136	27,288	129,802
臺灣省各鄉鎮市庫	4,116,164	3,262,510	1,342,121	212,414	585,730	1,094,316
宜蘭縣	277,162	227,256	72,161	30,595	55,711	64,770
桃園縣	850,824	591,564	212,581	72,215	59,086	246,491
新竹縣	269,227	230,905	78,024	4,558	48,565	98,982
苗栗縣	293,167	242,676	104,175	7,968	33,413	92,227
彰化縣	423,183	417,305	165,587	37,994	87,898	122,389
南投縣	270,892	205,655	93,115	6,868	32,452	70,759
雲林縣	364,066	298,303	110,386	8,585	48,824	126,198
嘉義縣	284,283	238,311	101,434	15,033	63,192	57,243
屏東縣	523,067	396,063	216,682	13,299	59,282	105,332
臺東縣	210,613	172,986	76,615	5,101	54,504	35,517
花蓮縣	245,260	173,013	79,628	9,012	32,518	50,930
澎湖縣	104,420	68,474	31,732	1,186	10,286	23,477

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-7. Expenditures of Local Treasury (Current Month) - by Treasury & Administrative Affair

Aug. 2013

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
13,979,003	3,726,695	1,325,845	6,223,583	4,126,260	13,619,218	Grand Total
13,650,375	3,704,025	774,197	1,130,571	2,691,436	-	National Treasury
36,279	-	89,252	445,656	-	13,534	New Taipei City Treasury
-	-	124,067	347,684	1,164,192	-2,038,440	Taipei City Treasury
75,866	-	34,937	627,617	-	6,690,078	Taichung City Treasury
33,567	-	12,652	343,753	-	2,120,313	Tainan City Treasury
40,000	-	72,779	547,164	14,146	404,670	Kaohsiung City Treasury
142,093	22,670	190,852	2,103,701	256,485	6,252,846	County & City Treasuries
17,525	-	14,152	86,044	-	-92,599	Yilan County
9,684	-	12,999	203,363	-	1,075,771	Taoyuan County
3,981	-	406	98,251	-	-8,167	Hsinchu County
29,986	-	5,137	152,324	-	345,685	Miaoli County
22,309	36	31,998	85,222	-	380,838	Changhua County
6,253	3,247	6,310	139,862	-	1,909,309	Nantou County
9,407	6,437	83,092	162,599	-	38,574	Yunlin County
21,678	-	2,371	328,010	256,485	651,930	Chiayi County
-	8,250	2,765	386,928	-	1,103,707	Pingtung County
4,360	370	680	125,709	-	47,337	Taitung County
10,553	-	3,072	52,223	-	543,634	Hualien County
345	4,330	5,949	58,174	-	63,124	Penghu County
1,522	-	7,156	103,427	-	120,000	Keelung City
4,107	-	1,300	55,662	-	2,268	Hsinchu City
383	-	13,467	65,903	-	71,434	Chiayi City
823	-	27,107	677,437	-	176,216	Township Treasuries
-	-	4,018	57,674	-	-7,768	Yilan County
-	-	1,191	245,921	-	13,340	Taoyuan County
-	-	777	42,829	-	-4,508	Hsinchu County
24	-	4,869	39,913	-	10,578	Miaoli County
69	-	3,368	10,762	-	-4,884	Changhua County
407	-	2,054	46,884	-	18,353	Nantou County
34	-	4,276	55,959	-	9,804	Yunlin County
-	-	1,408	38,490	-	7,482	Chiayi County
74	-	1,394	56,772	-	70,233	Pingtung County
-	-	1,248	36,366	-	1,262	Taitung County
-	-	925	41,962	-	30,285	Hualien County
215	-	1,579	3,906	-	32,040	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to introductory notes 4.