

表2-8. 各級公庫支出(累計)－按庫別及政事別分

102年 1 - 8月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Administration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
<b>總計</b>	<b>2,245,316,237</b>	<b>1,935,858,424</b>	<b>425,861,287</b>	<b>472,231,508</b>	<b>203,011,930</b>	<b>675,291,813</b>
<b>國庫</b>	<b>1,417,508,338</b>	<b>1,288,350,759</b>	<b>296,868,945</b>	<b>226,234,952</b>	<b>142,490,227</b>	<b>474,921,550</b>
新北市庫	132,520,103	101,743,579	19,577,977	31,185,560	18,324,208	31,635,917
臺北市庫	107,229,422	107,543,561	16,284,103	43,748,118	9,840,571	33,994,394
臺中市庫	96,248,723	61,998,792	13,200,203	24,142,569	5,072,669	18,513,970
臺南市庫	62,469,731	42,566,289	9,971,569	19,493,029	2,772,590	9,812,371
高雄市庫	89,657,874	85,182,608	15,314,006	34,117,716	4,962,108	29,644,251
<b>臺灣省各縣市庫</b>	<b>299,919,426</b>	<b>217,569,959</b>	<b>42,130,632</b>	<b>91,615,181</b>	<b>14,307,903</b>	<b>65,618,506</b>
宜蘭縣	25,178,028	12,437,703	2,448,451	4,583,333	1,141,252	3,904,538
桃園縣	49,365,555	41,403,587	6,723,126	19,861,997	3,134,034	11,282,778
新竹縣	19,322,569	10,938,486	1,893,615	4,523,695	1,144,981	3,249,524
苗栗縣	26,029,321	14,626,232	2,559,092	6,521,581	815,869	4,156,772
彰化縣	29,871,124	25,642,142	4,365,049	12,075,742	1,451,835	7,419,221
南投縣	16,941,782	12,297,857	2,656,081	5,666,826	629,020	3,125,272
雲林縣	20,358,806	15,481,627	2,860,303	6,060,373	631,903	5,488,354
嘉義縣	19,086,510	11,452,908	2,466,092	4,884,800	696,229	3,046,730
屏東縣	27,134,702	20,935,126	3,967,988	8,842,009	930,022	6,907,414
臺東縣	11,079,302	8,617,968	2,144,955	3,094,987	417,406	2,799,798
花蓮縣	13,909,427	10,248,125	2,293,209	3,796,872	906,906	3,106,976
澎湖縣	5,732,771	4,912,067	1,338,019	1,322,888	691,350	1,491,084
基隆市	12,998,707	10,339,992	2,556,057	3,437,690	782,438	3,407,021
新竹市	15,179,342	11,421,003	2,053,267	4,670,652	668,409	3,829,792
嘉義市	7,731,480	6,815,136	1,805,327	2,271,737	266,249	2,403,231
<b>臺灣省各鄉鎮市庫</b>	<b>39,762,619</b>	<b>30,902,871</b>	<b>12,513,853</b>	<b>1,694,377</b>	<b>5,241,654</b>	<b>11,150,855</b>
宜蘭縣	2,567,983	1,968,688	661,305	232,656	365,614	689,516
桃園縣	7,816,499	6,345,936	2,004,000	566,724	1,460,576	2,268,724
新竹縣	2,608,059	1,996,189	792,161	51,610	356,996	776,761
苗栗縣	2,960,581	2,180,037	984,108	59,623	253,554	858,974
彰化縣	4,865,620	4,575,888	1,586,976	342,721	908,870	1,683,030
南投縣	2,728,036	1,804,036	898,426	52,022	183,408	647,508
雲林縣	3,200,289	2,789,854	1,176,758	76,680	380,759	1,127,618
嘉義縣	2,697,184	1,984,583	895,934	117,551	275,998	673,981
屏東縣	5,232,046	3,673,673	1,891,597	91,700	431,969	1,226,363
臺東縣	1,963,434	1,384,454	662,170	33,673	283,911	394,351
花蓮縣	2,275,595	1,598,128	704,941	58,556	262,815	558,439
澎湖縣	847,293	601,405	255,477	10,861	77,185	245,589

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury &amp; Administrative Affair

Jan. - Aug. 2013

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
<b>92,821,021</b>	<b>59,644,070</b>	<b>6,996,794</b>	<b>77,790,981</b>	<b>43,627,635</b>	<b>188,039,197</b>	<b>Grand Total</b>
<b>85,779,609</b>	<b>59,318,734</b>	<b>2,736,741</b>	<b>16,221,651</b>	<b>35,935,928</b>	<b>77,000,000</b>	<b>National Treasury</b>
<b>352,519</b>	-	<b>667,398</b>	<b>4,093,618</b>	-	<b>26,682,907</b>	<b>New Taipei City Treasury</b>
<b>3,100,000</b>	-	<b>576,375</b>	<b>4,376,543</b>	<b>6,609,751</b>	<b>-11,300,433</b>	<b>Taipei City Treasury</b>
<b>467,183</b>	-	<b>602,198</b>	<b>4,771,363</b>	-	<b>29,478,569</b>	<b>Taichung City Treasury</b>
<b>353,763</b>	-	<b>162,967</b>	<b>5,464,671</b>	-	<b>14,438,771</b>	<b>Tainan City Treasury</b>
<b>840,345</b>	-	<b>304,182</b>	<b>4,183,362</b>	<b>112,382</b>	<b>179,522</b>	<b>Kaohsiung City Treasury</b>
<b>1,908,184</b>	<b>325,336</b>	<b>1,664,218</b>	<b>30,965,352</b>	<b>969,574</b>	<b>50,414,540</b>	<b>County &amp; City Treasuries</b>
253,844	12,857	93,428	731,968	-	12,008,358	Yilan County
160,168	-	241,484	1,245,699	-	6,716,269	Taoyuan County
101,307	-	25,364	3,583,519	-	4,800,564	Hsinchu County
476,638	51,750	44,531	5,176,899	-	6,226,191	Miaoli County
92,057	28,542	209,696	2,267,534	-	1,961,448	Changhua County
111,841	25,976	82,842	2,081,696	-	2,562,229	Nantou County
191,232	51,496	197,966	2,112,035	-	2,765,145	Yunlin County
156,317	58,211	144,530	4,392,702	969,024	2,271,876	Chiayi County
21,939	66,000	199,754	3,695,617	-	2,503,959	Pingtung County
38,157	370	122,295	1,086,786	-	1,374,548	Taitung County
89,774	-	54,388	1,078,874	-	2,582,427	Hualien County
3,277	30,135	35,314	850,477	-	-29,773	Penghu County
80,048	-	76,738	1,334,565	-	1,324,149	Keelung City
125,342	-	73,541	739,886	-	3,018,453	Hsinchu City
6,243	-	62,348	587,096	550	328,698	Chiayi City
<b>19,100</b>	-	<b>283,032</b>	<b>7,714,421</b>	-	<b>1,145,327</b>	<b>Township Treasuries</b>
-	-	19,598	500,340	-	98,955	Yilan County
118	-	45,793	1,850,305	-	-379,742	Taoyuan County
-	-	18,661	566,862	-	45,009	Hsinchu County
244	-	23,534	638,730	-	141,813	Miaoli County
4,407	-	49,884	354,961	-	-65,229	Changhua County
2,666	-	20,007	741,918	-	182,082	Nantou County
48	-	27,991	396,890	-	13,545	Yunlin County
1,658	-	19,462	530,280	-	182,322	Chiayi County
1,923	-	30,120	1,055,597	-	502,776	Pingtung County
284	-	10,065	450,642	-	128,338	Taitung County
-	-	13,378	506,209	-	171,258	Hualien County
7,753	-	4,540	121,688	-	124,201	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to introductory notes 4.