

表2-10. 國庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education, Science and Culture	經濟發展 支出 Economic Development	社會安全 支出 Social Security	退休撫卹 支出 Pension Fund	
92年	1,666,665,609	1,551,615,653	386,680,017	290,817,579	251,227,994	308,393,267	126,068,216	
93年	1,706,126,693	1,540,438,123	408,774,303	298,817,201	234,496,332	303,224,351	123,329,095	
94年	1,834,032,931	1,544,242,824	398,885,400	296,844,540	238,417,170	309,769,309	127,821,915	
95年	1,671,590,060	1,498,128,179	392,312,213	295,071,524	187,490,770	321,441,250	134,749,591	
96年	1,679,739,741	1,526,155,579	416,175,589	301,857,308	184,857,060	322,551,161	134,633,653	
97年	1,820,480,998	1,574,562,744	423,268,913	305,149,883	194,868,706	311,113,806	135,253,857	
98年	2,053,491,509	1,682,730,836	443,279,618	322,295,954	232,654,187	340,233,770	135,192,420	
99年	1,947,918,244	1,622,464,805	437,427,169	337,971,961	183,591,058	334,607,167	135,555,325	
100年	1,963,502,092	1,706,724,212	453,258,846	350,705,777	204,459,172	349,834,928	137,278,865	
101年	2,107,830,215	1,857,169,209	473,177,735	353,372,976	250,770,990	435,287,223	138,774,245	
101年 8月	129,116,790	123,272,578	33,514,909	26,389,256	18,165,110	24,110,881	4,178,831	
9月	142,117,898	136,752,889	40,518,271	32,623,716	16,470,869	25,873,925	2,309,142	
10月	112,716,320	108,569,020	29,397,310	23,932,892	18,385,291	24,538,758	1,370,742	
11月	128,063,196	119,433,050	35,937,972	25,069,837	19,328,324	24,601,516	350,074	
12月	223,331,565	159,421,976	47,069,003	34,315,088	32,643,559	32,976,018	167,630	
102年 1月 ①	332,316,069	310,903,218	64,132,109	32,078,639	30,457,609	101,437,218	53,783,293	
	-12,278,882	51,933,515	12,688,778	9,215,183	15,143,838	14,209,050	83,622	
2月 ①	107,493,141	104,309,448	23,932,857	24,900,625	9,720,410	17,901,074	4,578,172	
	6,981	-2,275	690,581	986,460	1,133,402	2,211,752	394,075	
3月 ①	145,986,450	143,112,892	47,260,374	26,062,968	12,618,853	28,429,031	3,701,372	
	1,966,791	-0	-0	-	-	-	-	
4月	112,554,938	107,603,579	26,987,591	25,956,804	15,521,708	25,836,956	3,007,349	
5月	185,058,196	108,682,614	30,322,357	23,566,234	17,198,530	22,825,449	3,168,820	
6月	198,488,473	187,851,109	41,325,354	33,498,560	18,653,644	44,140,766	45,120,661	
7月	210,618,063	204,716,899	28,988,415	35,586,764	21,197,434	80,325,335	13,249,936	
8月	124,993,008	121,171,000	33,919,889	24,584,358	17,122,038	23,499,094	3,917,024	
本年度累計 ②	1,417,508,338	1,288,350,759	296,868,945	226,234,952	142,490,227	344,394,922	130,526,628	
較上年 同月	增減值 增減率	-4,123,783 -3.2	-2,101,578 -1.7	404,979 1.2	-1,804,898 -6.8	-1,043,071 -5.7	-611,787 -2.5	-261,807 -6.3
較上年 同期	增減值 增減率	-94,398,010 -6.2	7,289,725 0.6	-10,006,874 -3.3	-994,848 -0.4	-5,175,479 -3.5	33,518,717 10.8	-3,572,331 -2.7
當年度 預算數	金額 達成率	- -	1,907,567,387 67.5	484,317,030 61.3	359,954,380 62.9	260,661,740 54.7	454,419,476 75.8	133,163,295 98.0

附註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

②不包括上年度結束整理收支。

③自88年度起僅包括一般補助支出。

④預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury - by Administrative Affair

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外 支出	Period	
債務支出	補助支出	調整待遇 支出	其他支出	Budgets of Previous Years	Special Budget	Extra-budget		
Obligations	Aid	Raising Salaries of Gov't Employees	Others					
144,624,770	39,747,102	-	4,056,708	43,932,706	22,364,135	48,753,114	2003	
127,055,046	40,677,115	-	4,064,681	41,036,334	67,872,115	56,780,121	2004	
117,869,748	39,461,202	9,438,945	5,734,595	24,959,426	193,846,962	70,983,719	2005	
125,200,177	37,597,947	-	4,264,706	23,250,750	83,852,925	66,358,206	2006	
123,996,767	37,022,567	-	5,061,475	31,440,932	114,701,157	7,442,073	2007	
117,434,882	82,338,871	-	5,133,826	26,967,852	152,780,976	66,169,426	2008	
116,752,240	89,059,353	-	3,263,294	40,038,087	263,717,817	67,004,769	2009	
109,805,363	79,779,814	-	3,726,947	42,761,850	215,815,510	66,876,079	2010	
111,753,010	90,003,019	4,262,185	5,168,409	46,110,289	143,888,216	66,779,375	2011	
114,520,124	86,712,863	-	4,553,053	29,251,385	125,442,910	95,966,712	2012	
11,709,353	4,752,553	-	451,685	1,721,392	4,122,820	-	Aug. 2012	
15,675,289	2,679,993	-	601,684	1,131,435	4,233,574	-	Sept.	
4,849,865	5,268,229	-	825,933	1,817,669	2,329,631	-	Oct.	
8,751,997	4,636,186	-	757,143	1,600,264	7,029,882	-	Nov.	
5,376,046	2,795,735	-	4,078,897	4,534,095	6,070,289	53,305,204	Dec.	
14,242,197	14,645,212	-	126,941	583,900	20,828,950	-	①	Jan. 2013
<i>-798,671</i>	<i>642,379</i>	-	<i>749,335</i>	<i>1,955,365</i>	<i>-12,862,558</i>	<i>-53,305,204</i>		
19,082,358	3,903,899	-	290,052	1,909,266	1,274,427	-	①	Feb.
-	-	-	<i>-5,418,545</i>	<i>9,256</i>	-	-		
19,907,049	4,722,002	-	411,244	1,459,805	1,413,753	-	①	Mar.
-	-	-	-	79	-	1,966,712		
3,294,236	6,795,115	-	203,820	2,714,757	2,236,602	-	Apr.	
5,386,300	5,658,810	-	556,114	3,990,768	2,384,814	70,000,000	May	
1,732,604	3,169,195	-	210,324	1,680,958	1,956,406	7,000,000	June	
8,484,490	16,720,476	-	164,049	2,751,625	3,149,539	-	July	
13,650,375	3,704,025	-	774,197	1,130,571	2,691,436	-	Aug.	
85,779,609	59,318,734	-	2,736,741	16,221,651	35,935,928	77,000,000	② Cumulation Jan. to Date	
1,941,022	-1,048,528	-	322,513	-590,821	-1,431,384	-	Growth Value	VS. Same Month
16.6	-22.1	-	71.4	-34.3	-34.7	-	Growth Rate	Last Year
5,114,010	-11,371,606	-	-221,864	-1,981,570	-82,706,164	-17,000,000	②	VS. Same
6.3	-16.1	-	-7.5	-10.9	-69.7	-18.1	Growth Value	Cumulation
							Growth Rate	Jan. to Date
129,232,207	72,355,877	-	13,463,382	-	-	-	Value	Current
66.4	82.0	-	20.3	-	-	-	% of Yearly Budget	FY Budget

Note : ①Figures of the first row are those of the budget of current FY; figures of the second row in italics are those of the budget of last FY.

②Figures of the budget of last FY adjustment are not included.

③Figures are those of general aids not elsewhere classified since FY 1999.

④Extra-budget expenditures include the expenditures of financing(principal repayment).