

表2-5. 各級公庫收入(累計)—按庫別及來源別分

102年 1 -10月

單位：新臺幣千元

公庫別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Tax Revenues	工 程 受 益 費 收 入 Special Assessment
總 計	3,139,857,358	2,109,581,109	1,486,988,443	11,156
國 庫	2,087,512,625	1,355,973,489	1,075,125,469	-
新北市庫	150,199,017	104,645,486	64,112,565	5,261
臺北市庫	135,204,392	115,985,297	71,933,510	-
臺中市庫	116,071,650	74,194,181	47,904,824	-
臺南市庫	80,058,233	57,250,736	29,259,229	-
高雄市庫	110,386,617	86,812,719	46,645,310	-
臺灣省各縣市庫	409,076,382	268,137,466	119,632,633	-
宜蘭縣	36,384,239	15,430,621	6,184,814	-
桃園縣	66,358,753	50,018,907	30,362,461	-
新竹縣	47,114,717	14,502,020	7,561,209	-
苗栗縣	32,172,339	16,878,379	6,490,952	-
彰化縣	43,658,158	29,648,263	12,962,601	-
南投縣	22,503,397	17,089,747	7,197,312	-
雲林縣	24,696,524	19,602,151	8,399,052	-
嘉義縣	25,861,490	16,016,654	5,759,478	-
屏東縣	33,429,644	24,218,912	8,656,576	-
臺東縣	12,266,783	10,494,434	3,539,619	-
花蓮縣	15,580,940	14,380,035	4,469,012	-
澎湖縣	6,862,557	6,016,683	1,539,013	-
基隆市	17,786,167	12,600,886	5,100,869	-
新竹市	15,384,955	12,320,217	7,441,047	-
嘉義市	9,015,719	8,919,556	3,968,616	-
臺灣省各鄉鎮市庫	51,348,442	46,581,735	32,374,902	5,996
宜蘭縣	3,141,732	2,904,367	1,824,923	101
桃園縣	12,279,984	12,109,341	9,068,501	195
新竹縣	3,630,082	3,163,203	2,253,675	-
苗栗縣	3,752,087	3,168,221	2,159,598	-
彰化縣	5,867,869	5,765,158	4,105,372	115
南投縣	3,316,781	2,635,633	1,838,928	5,584
雲林縣	3,620,527	3,495,465	2,610,859	-
嘉義縣	3,263,084	2,811,778	2,089,805	-
屏東縣	6,300,987	4,993,547	3,042,401	-
臺東縣	2,404,802	2,174,192	1,404,894	-
花蓮縣	2,794,551	2,467,585	1,485,092	-
澎湖縣	975,957	893,245	490,856	-

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury &amp; Source

Jan. - Oct. 2013

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收入 Fines & Indemnities	規費收入 Fees	信託管理收入 Trust Administration	財產收入 Revenues of Public Properties	
27,109,086	81,069,202	80,642	53,343,681	<b>Grand Total</b>
15,813,248	49,806,970	-	25,441,915	<b>National Treasury</b>
2,009,201	2,915,709	-	9,105,916	<b>New Taipei City Treasury</b>
2,077,600	10,022,899	-	2,994,430	<b>Taipei City Treasury</b>
1,444,562	2,450,758	-	696,849	<b>Taichung City Treasury</b>
554,948	2,058,470	-	5,255,832	<b>Tainan City Treasury</b>
1,343,665	5,554,468	74,199	5,014,627	<b>Kaohsiung City Treasury</b>
3,770,571	5,255,585	441	3,663,094	<b>County &amp; City Treasuries</b>
193,036	338,915	-	600,447	Yilan County
1,037,580	1,512,220	-	98,415	Taoyuan County
169,913	359,747	-	40,492	Hsinchu County
223,882	277,803	-	498,979	Miaoli County
414,888	275,157	263	88,387	Changhua County
223,133	173,254	2	62,944	Nantou County
252,675	166,541	-	3,337	Yunlin County
133,018	113,762	176	119,301	Chiayi County
281,175	405,288	-	366,011	Pingtung County
116,159	173,878	-	52,639	Taitung County
223,166	121,033	-	1,202,331	Hualien County
26,993	123,970	-	105,582	Penghu County
144,668	360,714	-	228,155	Keelung City
249,011	603,296	-	69,421	Hsinchu City
81,274	250,006	-	126,653	Chiayi City
<b>95,190</b>	<b>3,004,344</b>	<b>6,003</b>	<b>1,171,019</b>	<b>Township Treasuries</b>
13,585	442,001	-	52,374	Yilan County
32,613	580,797	6,003	349,055	Taoyuan County
3,326	125,407	-	125,824	Hsinchu County
7,070	202,183	-	39,228	Miaoli County
13,741	387,561	-	139,666	Changhua County
6,286	124,956	-	84,430	Nantou County
4,561	255,359	-	116,135	Yunlin County
1,856	122,004	-	20,568	Chiayi County
3,849	399,909	-	171,658	Pingtung County
3,966	184,919	-	14,857	Taitung County
3,351	145,674	-	32,667	Hualien County
987	33,576	-	24,558	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are not included.

Please refer to introductory notes 4.

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續1完)

102年 1 -10月

單位：新臺幣千元

公 庫 別	本 年 度 總 預 算 收 入      Current FY Budget			
	營業盈餘及 事業收入 Surplus of Pubic Enterprises	補 助 及 協助收入 Aid and Assistance	捐 獻 及 贈與收入 Donations and Contributions	自治捐收入 Autonomy Tax
<b>總 計</b>	<b>197,839,439</b>	<b>232,026,440</b>	<b>2,870,804</b>	<b>339,622</b>
<b>國 庫</b>	<b>179,643,304</b>	-	<b>346</b>	-
新北市庫	1,465,729	21,306,291	323,316	2,560
臺北市庫	8,558,654	19,389,351	20,413	-
臺中市庫	3,028	17,156,569	244,910	-
臺南市庫	9,001	19,497,499	46,295	-
高雄市庫	3,537,473	21,813,413	458,436	-
<b>臺灣省各縣市庫</b>	<b>4,411,307</b>	<b>124,921,261</b>	<b>1,127,498</b>	<b>337,062</b>
宜蘭縣	181,237	7,574,908	645	34,069
桃園縣	3,806,961	12,267,576	118,168	54,447
新竹縣	14,000	5,441,674	-	-
苗栗縣	200,000	8,475,329	38,718	2,343
彰化縣	16,241	14,869,212	14,855	-
南投縣	3,397	9,253,650	1,179	100,527
雲林縣	-	9,867,314	849,996	-
嘉義縣	8,712	9,845,709	3,029	-
屏東縣	-	14,261,976	30,290	-
臺東縣	-	6,487,027	14,689	-
花蓮縣	16,184	8,104,001	-	145,675
澎湖縣	12,000	4,077,121	15,349	-
基隆市	150,200	6,338,878	38,984	-
新竹市	-	3,697,997	668	-
嘉義市	2,374	4,358,888	929	-
<b>臺灣省各鄉鎮市庫</b>	<b>210,943</b>	<b>7,942,057</b>	<b>649,589</b>	-
宜蘭縣	32,336	512,570	14,290	-
桃園縣	-	1,590,338	95,401	-
新竹縣	1,000	536,239	20,063	-
苗栗縣	31,618	532,025	109,454	-
彰化縣	33,152	911,200	71,346	-
南投縣	37,000	447,995	23,053	-
雲林縣	2,400	462,377	9,980	-
嘉義縣	25,078	517,722	17,507	-
屏東縣	41,343	1,076,768	161,356	-
臺東縣	1,121	498,732	23,020	-
花蓮縣	2,896	550,895	101,434	-
澎湖縣	3,000	305,196	2,686	-

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury &amp; Source (Cont.1 End)

Jan. - Oct. 2013

Unit : NT\$ 1,000

其他收入	以前年度 總預算收入	特別預算收入	※預算外收入	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
<b>27,902,594</b>	<b>89,012,846</b>	<b>46,629,893</b>	<b>894,633,511</b>	<b>Grand Total</b>
<b>10,142,238</b>	<b>64,221,886</b>	<b>34,999,463</b>	<b>632,317,786</b>	<b>National Treasury</b>
<b>3,398,938</b>	<b>3,342,378</b>	-	<b>42,211,153</b>	<b>New Taipei City Treasury</b>
<b>988,439</b>	<b>805,375</b>	<b>9,987,146</b>	<b>8,426,575</b>	<b>Taipei City Treasury</b>
<b>4,292,681</b>	<b>3,002,199</b>	-	<b>38,875,270</b>	<b>Taichung City Treasury</b>
<b>569,462</b>	<b>942,348</b>	-	<b>21,865,149</b>	<b>Tainan City Treasury</b>
<b>2,371,128</b>	<b>2,241,906</b>	<b>176,178</b>	<b>21,155,814</b>	<b>Kaohsiung City Treasury</b>
<b>5,018,015</b>	<b>10,162,901</b>	<b>1,467,106</b>	<b>129,308,909</b>	<b>County &amp; City Treasuries</b>
322,550	1,861,306	-	19,092,311	Yilan County
761,078	622,287	-	15,717,559	Taoyuan County
914,985	449,199	-	32,163,498	Hsinchu County
670,372	1,149,482	-	14,144,478	Miaoli County
1,006,659	362,006	-	13,647,889	Changhua County
74,349	251,399	-	5,162,250	Nantou County
63,236	790,259	4	4,304,110	Yunlin County
33,468	1,210,762	1,467,102	7,166,972	Chiayi County
217,598	1,470,942	-	7,739,790	Pingtung County
110,424	331,709	-	1,440,640	Taitung County
98,632	553,942	-	646,962	Hualien County
116,655	290,023	-	555,851	Penghu County
238,417	367,401	-	4,817,880	Keelung City
258,777	246,704	-	2,818,034	Hsinchu City
130,815	205,479	-	-109,316	Chiayi City
<b>1,121,693</b>	<b>4,293,852</b>	-	<b>472,856</b>	<b>Township Treasuries</b>
12,188	201,608	-	35,758	Yilan County
386,439	560,526	-	-389,883	Taoyuan County
97,670	413,377	-	53,501	Hsinchu County
87,046	562,037	-	21,828	Miaoli County
103,005	251,049	-	-148,338	Changhua County
67,401	614,623	-	66,525	Nantou County
33,794	136,466	-	-11,404	Yunlin County
17,239	368,929	-	82,377	Chiayi County
96,264	653,304	-	654,135	Pingtung County
42,683	163,363	-	67,246	Taitung County
145,578	332,778	-	-5,812	Hualien County
32,386	35,792	-	46,920	Penghu County