

表2-5. 各級公庫收入(累計)—按庫別及來源別分

102年 1 -11月

單位：新臺幣千元

公庫別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Tax Revenues	工 程 受 益 費 收 入 Special Assessment
總 計	3,423,512,342	2,385,993,072	1,616,047,373	11,547
國 庫	2,287,018,915	1,557,780,551	1,153,740,669	-
新北市庫	160,490,247	115,653,468	73,187,447	5,500
臺北市庫	155,500,413	129,379,405	83,044,131	-
臺中市庫	122,677,247	82,436,569	53,210,912	-
臺南市庫	88,851,946	62,766,362	32,980,471	-
高雄市庫	117,836,983	95,224,052	52,387,241	-
臺灣省各縣市庫	433,979,574	290,964,345	131,718,020	-
宜蘭縣	38,042,340	16,673,275	6,745,109	-
桃園縣	67,929,786	54,027,203	33,451,102	-
新竹縣	48,047,398	16,254,747	8,349,430	-
苗栗縣	33,573,299	17,927,667	7,052,117	-
彰化縣	46,440,640	32,057,645	14,259,923	-
南投縣	23,893,859	18,311,149	7,793,049	-
雲林縣	26,555,835	21,062,135	9,171,919	-
嘉義縣	30,110,329	17,285,977	6,267,227	-
屏東縣	35,931,134	26,409,000	9,630,006	-
臺東縣	13,026,442	11,462,390	3,878,192	-
花蓮縣	17,380,181	15,641,139	4,920,659	-
澎湖縣	8,402,254	6,525,344	1,697,724	-
基隆市	18,880,646	13,676,238	5,707,352	-
新竹市	16,308,460	13,877,172	8,363,372	-
嘉義市	9,456,970	9,773,265	4,430,837	-
臺灣省各鄉鎮市庫	57,157,017	51,788,320	35,778,482	6,148
宜蘭縣	3,595,062	3,282,825	2,024,495	101
桃園縣	13,631,365	13,271,210	9,974,088	195
新竹縣	3,934,582	3,475,911	2,466,961	-
苗栗縣	4,143,726	3,516,553	2,413,545	-
彰化縣	6,548,110	6,447,793	4,607,305	115
南投縣	3,723,205	2,966,527	2,016,046	5,737
雲林縣	4,051,208	3,836,150	2,873,589	-
嘉義縣	3,551,219	3,102,806	2,282,142	-
屏東縣	7,215,074	5,768,233	3,347,106	-
臺東縣	2,588,776	2,387,723	1,552,414	-
花蓮縣	3,093,256	2,734,515	1,660,423	-
澎湖縣	1,081,434	998,074	560,367	-

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury & Source

Jan. - Nov. 2013

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收入 Fines & Indemnities	規費收入 Fees	信託管理收入 Trust Administration	財產收入 Revenues of Public Properties	
30,105,259	202,481,511	93,959	57,297,702	Grand Total
17,463,783	168,537,039	-	27,774,192	National Treasury
2,244,728	3,238,736	-	9,151,918	New Taipei City Treasury
2,359,012	10,676,160	-	3,537,591	Taipei City Treasury
1,622,657	2,703,532	-	931,175	Taichung City Treasury
621,468	2,264,304	-	5,393,011	Tainan City Treasury
1,500,370	5,938,813	84,658	5,441,257	Kaohsiung City Treasury
4,189,293	5,770,801	441	3,832,228	County & City Treasuries
217,809	364,994	-	602,266	Yilan County
1,160,170	1,663,564	-	105,817	Taoyuan County
189,527	396,841	-	53,321	Hsinchu County
246,468	299,082	-	505,419	Miaoli County
465,481	306,367	263	106,577	Changhua County
248,422	188,063	2	63,344	Nantou County
279,137	182,877	-	4,535	Yunlin County
145,265	124,511	176	121,155	Chiayi County
312,778	460,681	-	431,212	Pingtung County
127,411	187,559	-	92,329	Taitung County
241,516	133,192	-	1,205,017	Hualien County
29,137	135,658	-	106,016	Penghu County
158,753	397,781	-	232,398	Keelung City
278,286	654,675	-	73,999	Hsinchu City
89,135	274,958	-	128,821	Chiayi City
103,847	3,352,126	8,860	1,236,331	Township Treasuries
13,937	485,290	-	55,321	Yilan County
35,986	635,624	8,246	373,269	Taoyuan County
3,855	138,562	-	127,171	Hsinchu County
7,554	225,257	-	41,028	Miaoli County
15,067	431,574	-	146,320	Changhua County
6,740	133,517	-	90,360	Nantou County
4,945	281,453	-	116,801	Yunlin County
1,924	135,263	-	23,068	Chiayi County
4,486	479,089	614	179,857	Pingtung County
4,197	210,586	-	15,415	Taitung County
4,214	159,397	-	35,259	Hualien County
942	36,515	-	32,462	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are not included.

Please refer to introductory notes 4.

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續1完)

102年 1 -11月

單位：新臺幣千元

公 庫 別	本 年 度 總 預 算 收 入 Current FY Budget			
	營業盈餘及 事業收入 Surplus of Pubic Enterprises	補 助 及 協助收入 Aid and Assistance	捐 獻 及 贈與收入 Donations and Contributions	自治捐收入 Autonomy Tax
總 計	198,209,312	248,697,534	3,523,001	407,474
國 庫	179,728,204	-	346	-
新北市庫	1,465,729	22,185,499	578,039	2,710
臺北市庫	8,558,654	20,178,834	20,420	-
臺中市庫	3,028	19,307,079	259,408	-
臺南市庫	10,293	20,774,969	122,164	-
高雄市庫	3,636,075	23,182,530	565,749	-
臺灣省各縣市庫	4,570,077	134,044,445	1,177,550	404,764
宜蘭縣	181,237	8,196,522	645	35,419
桃園縣	3,806,961	12,889,268	118,753	62,058
新竹縣	14,000	6,285,913	-	-
苗栗縣	200,000	8,911,878	34,308	2,414
彰化縣	17,739	15,877,145	14,855	-
南投縣	3,469	9,814,076	1,179	117,036
雲林縣	-	10,507,719	849,996	-
嘉義縣	8,712	10,578,554	3,029	-
屏東縣	-	15,294,982	59,414	-
臺東縣	-	7,048,468	16,689	-
花蓮縣	16,184	8,838,044	-	187,837
澎湖縣	12,000	4,419,084	15,349	-
基隆市	150,200	6,718,804	44,984	-
新竹市	157,200	4,040,318	14,185	-
嘉義市	2,374	4,623,669	4,165	-
臺灣省各鄉鎮市庫	237,251	9,024,178	799,325	-
宜蘭縣	46,145	627,479	14,418	-
桃園縣	-	1,703,149	109,163	-
新竹縣	1,000	606,075	24,062	-
苗栗縣	39,618	568,765	111,621	-
彰化縣	33,152	988,281	111,113	-
南投縣	37,000	569,596	36,630	-
雲林縣	2,400	505,024	12,715	-
嘉義縣	25,078	597,711	18,914	-
屏東縣	45,843	1,372,620	233,396	-
臺東縣	1,121	535,829	23,135	-
花蓮縣	2,896	623,280	101,472	-
澎湖縣	3,000	326,369	2,686	-

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury & Source (Cont.1 End)

Jan. - Nov. 2013

Unit : NT\$ 1,000

其他收入	以前年度 總預算收入	特別預算收入	※預算外收入	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
29,118,400	90,601,258	48,094,974	898,823,038	Grand Total
10,536,319	64,225,809	35,986,559	629,025,996	National Treasury
3,593,162	3,677,068	-	41,159,711	New Taipei City Treasury
1,004,603	795,272	10,140,304	15,185,433	Taipei City Treasury
4,398,778	2,961,198	-	37,279,480	Taichung City Treasury
599,682	1,025,749	-	25,059,836	Tainan City Treasury
2,487,359	2,326,356	176,178	20,110,397	Kaohsiung City Treasury
5,256,726	10,934,305	1,791,933	130,288,991	County & City Treasuries
329,273	1,870,896	-	19,498,169	Yilan County
769,510	654,253	-	13,248,330	Taoyuan County
965,715	709,658	-	31,082,993	Hsinchu County
675,981	1,167,619	-	14,478,013	Miaoli County
1,009,295	588,005	-	13,794,990	Changhua County
82,510	245,226	-	5,337,483	Nantou County
65,952	858,382	4	4,635,313	Yunlin County
37,349	1,216,601	1,791,929	9,815,822	Chiayi County
219,927	1,593,824	-	7,928,310	Pingtung County
111,742	339,788	-	1,224,265	Taitung County
98,690	556,355	-	1,182,686	Hualien County
110,375	311,044	-	1,565,867	Penghu County
265,966	369,114	-	4,835,294	Keelung City
295,137	246,070	-	2,185,218	Hsinchu City
219,305	207,468	-	-523,764	Chiayi City
1,241,771	4,655,502	-	713,194	Township Treasuries
15,640	255,655	-	56,582	Yilan County
431,490	670,244	-	-310,089	Taoyuan County
108,225	435,197	-	23,474	Hsinchu County
109,165	573,774	-	53,399	Miaoli County
114,866	264,966	-	-164,650	Changhua County
70,902	682,038	-	74,639	Nantou County
39,223	145,931	-	69,126	Yunlin County
18,706	394,103	-	54,310	Chiayi County
105,222	679,070	-	767,771	Pingtung County
45,026	168,450	-	32,602	Taitung County
147,574	348,800	-	9,941	Hualien County
35,732	37,272	-	46,088	Penghu County