

表2-7. 各級公庫支出(本月)－按庫別及政事別分

102年11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
<b>總計</b>	<b>192,792,583</b>	<b>168,972,187</b>	<b>46,775,345</b>	<b>41,032,421</b>	<b>27,956,538</b>	<b>35,488,299</b>
<b>國庫</b>	<b>116,328,882</b>	<b>111,084,472</b>	<b>32,202,433</b>	<b>24,045,602</b>	<b>17,288,839</b>	<b>21,910,286</b>
新北市庫	10,659,644	7,025,334	2,193,384	2,002,371	839,318	1,803,096
臺北市庫	10,849,354	9,219,873	1,957,930	3,382,940	1,521,811	2,225,977
臺中市庫	9,115,295	7,967,907	1,470,806	2,376,971	2,428,507	1,620,541
臺南市庫	8,793,713	5,062,624	1,056,882	1,942,426	862,064	1,074,068
高雄市庫	7,450,366	6,806,148	1,471,911	1,768,930	992,470	1,793,988
<b>臺灣省各縣市庫</b>	<b>24,728,015</b>	<b>17,533,422</b>	<b>4,992,745</b>	<b>5,176,544</b>	<b>2,840,866</b>	<b>3,807,704</b>
宜蘭縣	1,519,412	1,534,677	308,362	788,370	181,993	239,642
桃園縣	2,747,237	2,213,137	835,351	305,845	481,289	535,484
新竹縣	932,681	643,734	286,551	36,543	69,420	244,800
苗栗縣	1,400,960	1,120,032	294,195	373,893	326,698	87,480
彰化縣	2,782,410	2,350,397	481,259	980,123	264,037	393,724
南投縣	1,390,462	1,239,671	305,260	515,746	180,433	183,188
雲林縣	1,859,311	1,626,307	287,984	716,101	171,627	299,405
嘉義縣	3,648,119	792,144	279,760	82,190	116,543	276,178
屏東縣	2,501,490	1,059,710	425,689	153,771	143,705	311,388
臺東縣	780,054	733,953	235,050	134,314	140,831	213,463
花蓮縣	1,719,299	1,280,525	324,002	384,293	323,888	220,138
澎湖縣	778,053	584,020	159,505	180,192	129,969	92,429
基隆市	1,048,829	929,961	330,990	212,243	135,573	233,707
新竹市	849,989	746,427	236,045	25,814	125,804	349,869
嘉義市	769,708	678,727	202,742	287,105	49,056	126,808
<b>臺灣省各鄉鎮市庫</b>	<b>4,867,313</b>	<b>4,272,407</b>	<b>1,429,254</b>	<b>336,636</b>	<b>1,182,663</b>	<b>1,252,639</b>
宜蘭縣	290,715	272,376	76,938	29,105	81,154	79,958
桃園縣	1,154,772	965,606	228,159	147,233	277,582	297,765
新竹縣	313,864	257,351	92,532	11,809	58,922	90,926
苗栗縣	390,488	336,200	114,018	16,970	89,569	103,735
彰化縣	488,239	466,715	162,363	41,442	105,498	153,564
南投縣	379,395	271,901	105,822	8,435	84,963	66,533
雲林縣	364,561	325,455	135,719	13,956	61,594	109,288
嘉義縣	264,847	261,720	100,970	16,391	67,751	72,155
屏東縣	578,806	561,842	200,547	26,681	187,905	143,241
臺東縣	211,080	192,776	72,462	7,262	63,138	42,167
花蓮縣	294,889	279,296	103,663	14,918	88,102	67,421
澎湖縣	135,656	81,168	36,063	2,435	16,485	25,887

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-7. Expenditures of Local Treasury (Current Month) - by Treasury &amp; Administrative Affair

Nov. 2013

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
<b>9,781,695</b>	<b>3,785,755</b>	<b>4,152,135</b>	<b>6,448,013</b>	<b>5,276,794</b>	<b>12,095,589</b>	<b>Grand Total</b>
<b>9,175,223</b>	<b>3,760,569</b>	<b>2,701,520</b>	<b>1,293,222</b>	<b>3,951,188</b>	-	<b>National Treasury</b>
<b>36,115</b>	-	<b>151,050</b>	<b>554,057</b>	-	<b>3,080,253</b>	<b>New Taipei City Treasury</b>
-	-	<b>131,215</b>	<b>472,859</b>	<b>1,004,473</b>	<b>152,150</b>	<b>Taipei City Treasury</b>
<b>10,732</b>	-	<b>60,350</b>	<b>990,858</b>	-	<b>156,529</b>	<b>Taichung City Treasury</b>
<b>94,374</b>	-	<b>32,809</b>	<b>358,176</b>	-	<b>3,372,914</b>	<b>Tainan City Treasury</b>
<b>300,000</b>	-	<b>478,849</b>	<b>218,339</b>	<b>210</b>	<b>425,669</b>	<b>Kaohsiung City Treasury</b>
<b>164,847</b>	<b>25,186</b>	<b>525,531</b>	<b>1,800,149</b>	<b>320,922</b>	<b>5,073,522</b>	<b>County &amp; City Treasuries</b>
-	-	16,311	88,916	-	-104,181	Yilan County
-	-	55,168	188,734	-	345,366	Taoyuan County
4,028	-	2,392	264,564	-	24,383	Hsinchu County
22,450	-	15,315	138,371	-	142,557	Miaoli County
65,846	22	165,386	99,417	-	332,596	Changhua County
5,153	-	49,891	27,846	-	122,945	Nantou County
8,090	6,437	136,664	152,957	-	80,047	Yunlin County
24,147	5,618	7,708	115,744	320,922	2,419,309	Chiayi County
-	9,794	15,363	352,435	-	1,089,345	Pingtung County
3,801	-	6,494	33,640	-	12,461	Taitung County
10,822	-	17,382	7,802	-	430,973	Hualien County
14,817	3,315	3,792	72,070	-	121,963	Penghu County
880	-	16,569	70,341	-	48,527	Keelung City
3,302	-	5,593	96,331	-	7,231	Hsinchu City
1,512	-	11,504	90,981	-	-	Chiayi City
<b>404</b>	-	<b>70,811</b>	<b>760,354</b>	-	<b>-165,448</b>	<b>Township Treasuries</b>
-	-	5,221	29,106	-	-10,767	Yilan County
-	-	14,868	305,875	-	-116,709	Taoyuan County
-	-	3,162	62,157	-	-5,644	Hsinchu County
31	-	11,877	69,343	-	-15,054	Miaoli County
-	-	3,848	47,182	-	-25,658	Changhua County
46	-	6,102	86,773	-	20,721	Nantou County
-	-	4,899	28,684	-	10,422	Yunlin County
-1	-	4,454	12,467	-	-9,340	Chiayi County
105	-	3,364	51,938	-	-34,974	Pingtung County
-	-	7,747	25,197	-	-6,893	Taitung County
-	-	5,193	37,011	-	-21,418	Hualien County
224	-	75	4,622	-	49,866	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to introductory notes 4.