

表2-8. 各級公庫支出(累計)—按庫別及政事別分

102年 1 -12月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Admin- istration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
<b>總計</b>	<b>3,207,065,614</b>	<b>2,700,620,819</b>	<b>637,673,922</b>	<b>669,002,868</b>	<b>329,078,906</b>	<b>845,434,574</b>
<b>國庫</b>	<b>1,970,114,786</b>	<b>1,770,484,855</b>	<b>443,102,177</b>	<b>339,154,882</b>	<b>219,066,618</b>	<b>570,197,685</b>
新北市庫	191,452,210	142,811,768	29,435,830	44,216,327	23,763,413	42,992,043
臺北市庫	171,790,624	151,370,219	23,089,896	60,615,958	15,566,464	47,392,861
臺中市庫	131,158,590	91,345,278	19,473,792	31,830,249	12,861,661	25,690,495
臺南市庫	102,428,808	69,224,320	18,506,536	27,797,859	6,771,336	14,948,405
高雄市庫	136,926,843	119,356,824	21,834,229	43,667,905	8,439,024	42,102,087
<b>臺灣省各縣市庫</b>	<b>439,333,513</b>	<b>303,870,464</b>	<b>63,604,782</b>	<b>118,452,742</b>	<b>30,051,737</b>	<b>85,052,777</b>
宜蘭縣	32,122,619	17,834,518	3,392,255	6,744,463	2,298,050	4,949,578
桃園縣	68,263,829	54,496,312	10,385,778	24,235,836	5,518,399	13,511,015
新竹縣	30,034,159	15,487,432	3,107,598	6,140,824	1,590,157	4,420,703
苗栗縣	36,860,003	21,446,470	3,992,081	8,961,378	1,768,324	5,914,658
彰化縣	42,203,689	35,310,201	6,692,773	15,247,462	3,150,850	9,456,054
南投縣	26,729,249	18,397,290	4,203,933	7,292,811	2,246,216	4,252,621
雲林縣	34,104,249	22,076,447	4,285,167	8,259,979	1,871,845	6,795,678
嘉義縣	30,781,782	16,291,035	3,614,808	6,112,061	1,436,177	4,528,281
屏東縣	40,793,955	28,224,145	5,790,518	11,155,936	2,218,239	8,604,369
臺東縣	16,862,799	12,362,417	3,150,784	3,954,948	1,226,409	3,808,105
花蓮縣	21,408,651	15,367,717	3,632,759	5,239,008	2,278,359	3,971,743
澎湖縣	8,463,569	7,134,156	2,022,629	1,799,971	1,231,715	1,946,452
基隆市	19,049,472	14,812,398	3,760,916	4,635,392	1,590,616	4,510,910
新竹市	20,600,181	15,070,119	2,996,591	5,439,813	1,124,789	5,238,573
嘉義市	11,055,307	9,559,806	2,576,192	3,232,861	501,591	3,144,037
<b>臺灣省各鄉鎮市庫</b>	<b>63,860,240</b>	<b>52,157,084</b>	<b>18,626,679</b>	<b>3,266,941</b>	<b>12,558,653</b>	<b>17,058,221</b>
宜蘭縣	4,123,837	3,436,516	1,012,390	377,526	952,489	1,049,076
桃園縣	13,755,154	11,498,302	3,213,976	1,262,882	3,160,765	3,760,611
新竹縣	4,265,028	3,335,774	1,186,333	116,639	821,231	1,171,765
苗栗縣	4,699,780	3,751,145	1,446,799	135,782	741,185	1,364,382
彰化縣	7,423,046	6,769,156	2,254,337	542,256	1,568,288	2,313,223
南投縣	4,647,151	3,389,911	1,344,396	99,743	906,759	988,663
雲林縣	4,839,107	4,286,505	1,664,330	137,553	740,575	1,685,323
嘉義縣	4,078,514	3,274,341	1,341,809	190,084	625,357	1,070,189
屏東縣	8,323,221	6,385,786	2,700,822	177,139	1,534,262	1,901,934
臺東縣	2,963,424	2,329,556	976,532	72,691	668,154	581,735
花蓮縣	3,499,453	2,779,442	1,105,464	136,072	687,226	818,326
澎湖縣	1,242,525	920,650	379,490	18,575	152,362	352,995

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury &amp; Administrative Affair

Jan. - Dec. 2013

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
128,486,793	71,006,289	19,937,467	109,780,529	62,423,158	334,241,108	Grand Total
118,111,560	70,487,750	10,364,183	24,244,758	49,618,185	125,766,987	National Treasury
715,934	-	1,688,221	5,795,043	-	42,845,398	New Taipei City Treasury
3,693,427	-	1,011,613	6,522,664	10,889,689	3,008,053	Taipei City Treasury
583,430	-	905,652	8,314,248	-	31,499,064	Taichung City Treasury
815,777	-	384,406	7,253,448	-	25,951,039	Tainan City Treasury
1,636,710	-	1,676,869	6,004,104	148,286	11,417,629	Kaohsiung City Treasury
2,908,146	518,538	3,281,741	40,856,129	1,766,999	92,839,921	County & City Treasuries
259,995	13,274	176,903	1,031,389	-	13,256,712	Yilan County
321,598	-	523,685	2,058,234	-	11,709,282	Taoyuan County
171,545	-	56,605	4,581,351	-	9,965,376	Hsinchu County
649,825	51,750	108,455	5,892,485	-	9,521,048	Miaoli County
249,193	58,782	455,087	3,087,296	-	3,806,192	Changhua County
210,069	39,000	152,641	2,682,860	-	5,649,099	Nantou County
253,766	77,250	532,763	3,440,676	-	8,587,125	Yunlin County
235,977	122,039	241,692	5,138,628	1,766,449	7,585,670	Chiayi County
55,889	100,544	298,650	5,317,684	-	7,252,126	Pingtung County
62,814	418	158,940	1,341,866	-	3,158,516	Taitung County
134,424	-	111,425	1,309,937	-	4,730,997	Hualien County
19,145	55,481	58,763	1,192,816	-	136,596	Penghu County
118,256	-	196,307	1,627,875	-	2,609,200	Keelung City
152,124	-	118,229	1,127,053	-	4,403,009	Hsinchu City
13,527	-	91,597	1,025,979	550	468,972	Chiayi City
21,492	-	625,098	10,790,134	-	913,023	Township Treasuries
-	-	45,035	647,000	-	40,321	Yilan County
118	-	99,951	2,795,992	-	-539,139	Taoyuan County
-	-	39,807	845,479	-	83,775	Hsinchu County
580	-	62,418	859,471	-	89,164	Miaoli County
4,407	-	86,646	484,367	-	169,524	Changhua County
4,144	-	46,205	1,164,121	-	93,119	Nantou County
53	-	58,670	543,288	-	9,314	Yunlin County
469	-	46,434	648,034	-	156,139	Chiayi County
2,681	-	68,947	1,405,084	-	532,351	Pingtung County
399	-	30,045	548,589	-	85,279	Taitung County
-	-	32,354	702,121	-	17,890	Hualien County
8,641	-	8,587	146,590	-	175,285	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to introductory notes 4.