表2-6. 各級公庫支出－按政事別分

單位：新臺幣千元

年度（月）別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 General Administration and National Defense	教育科學文化支出 Education, Science and culture	經濟發展支出 Economic Development	社會安全支出 Social Security
92年	2,521,434,395	2,251,094,825	544,203,413	540,266,662	347,903,611	608,567,791
93年	2,657,826,473	2,273,185,314	569,770,137	548,450,936	345,688,945	612,406,169
94年	2,767,719,925	2,286,642,793	565,957,566	547,616,344	338,387,303	635,879,572
95年	2,589,829,496	2,217,395,236	561,429,462	546,277,304	264,033,832	655,613,176
96年	2,654,937,221	2,263,394,395	584,773,978	561,591,141	261,870,141	663,425,988
97年	2,867,049,701	2,353,869,426	597,114,172	573,675,967	286,420,376	665,529,077
98年	3,190,233,910	2,536,930,487	620,514,567	608,160,834	362,348,024	712,461,286
99年	3,108,742,474	2,490,810,477	624,066,323	637,309,302	297,799,199	719,182,476
100年	3,182,962,816	2,636,976,101	639,952,561	665,648,483	306,818,092	795,463,766
101年	3,363,469,489	2,812,258,303	671,309,494	680,210,496	346,324,244	888,338,143
102年 1月 ①	510,348,356	461,638,918	90,876,085	105,244,518	35,530,871	199,111,779
	3,726,918	*68,240,247*	*14,193,922*	*10,306,489*	*17,123,477*	*25,776,557*
2月 ①	179,038,047	157,151,008	39,842,244	43,054,832	15,040,453	34,974,484
	6,981	*-2,275*	*690,581*	*986,460*	*1,133,402*	*2,605,827*
3月 ①	233,287,587	209,702,024	61,620,665	47,019,725	18,507,475	55,646,025
	1,966,791	*-0*	*-0*	*—*	*—*	*—*
4月	210,868,848	180,580,613	42,347,907	54,075,459	24,658,776	48,163,534
5月	278,240,393	172,154,682	45,503,193	42,597,703	22,960,592	48,514,218
6月	306,927,720	274,468,461	54,776,970	61,178,055	33,583,067	117,181,993
7月	319,398,844	296,925,337	43,450,290	72,351,246	27,982,270	126,396,269
8月	207,216,273	183,245,725	47,449,459	46,710,103	24,748,929	45,305,431
9月	225,634,591	204,334,048	57,851,271	58,689,680	26,792,623	42,029,812
10月	212,180,382	179,300,587	48,252,366	48,895,788	24,770,049	44,478,368
11月	192,792,583	168,972,187	46,775,345	41,032,421	27,956,538	35,488,299
12月 r	331,132,341	212,147,581	58,928,207	48,153,341	46,547,483	48,144,410
103年 1月 ①	534,562,074	473,631,458	97,989,254	111,192,590	36,682,558	194,355,134
	10,614,258	*70,326,394*	*16,974,001*	*12,024,852*	*22,641,944*	*18,065,896*
本年度累計 ②	534,562,074	473,631,458	97,989,254	111,192,590	36,682,558	194,355,134
較上年同月 ② 增減值	24,213,718	11,992,541	7,113,170	5,948,073	1,151,687	-4,756,645
較上年同月 增減率	4.7	2.6	7.8	5.7	3.2	-2.4
較上年同期 ② 增減值	24,213,718	11,992,541	7,113,170	5,948,073	1,151,687	-4,756,645
較上年同期 增減率	4.7	2.6	7.8	5.7	3.2	-2.4
當年度預算數 金額	—	3,037,230,651	708,334,582	727,672,364	453,524,030	892,098,898
當年度預算數 達成率	—	15.6	13.8	15.3	8.1	21.8

附　註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。
②不包括上年度結束整理收支。
③請參閱編製說明4。

Table 2-6. Expenditures of General Treasury—by Administrative Affair

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	③預算外支出	Period	
③債務支出 Obligations	補助協助支出 Aid and Assistance	調整待遇支出 Raising Salaries of Gov't Employees	其他支出 Others	Budgets of Previous Years	Special Budget	Extra-budget		
158,823,353	40,450,886	—	10,879,109	125,858,048	52,614,088	91,867,435	2003	
139,113,145	44,927,769	—	12,828,212	131,786,767	100,524,984	152,329,408	2004	
132,684,173	41,104,249	9,438,945	15,574,641	119,850,824	223,977,232	137,249,075	2005	
138,453,666	38,529,093	—	13,058,703	117,417,120	113,379,020	141,638,120	2006	
139,380,171	37,768,892	—	14,584,083	126,815,647	147,471,261	117,255,917	2007	
134,433,381	83,057,583	—	13,638,869	131,521,742	183,242,554	198,415,979	2008	
129,223,296	89,659,193	—	14,563,286	160,276,525	297,316,578	195,737,825	2009	
119,249,869	80,595,738	—	12,607,571	156,650,910	238,538,353	222,742,733	2010	
120,298,319	90,661,182	4,262,185	13,871,513	156,211,017	168,349,973	221,425,724	2011	
124,184,451	87,281,002	—	14,610,473	130,374,145	143,108,447	277,728,594	2012	
15,194,999	14,662,480	—	1,018,186	3,759,204	21,780,879	23,169,356	①	Jan. 2013
-798,671	*642,379*	—	*996,094*	*3,018,693*	*-12,859,322*	*-54,672,699*		
19,620,484	3,923,380	—	695,131	10,478,578	2,181,131	9,227,329	①	Feb.
—	—	—	*-5,418,545*	*9,256*	—	—		
20,931,068	4,777,695	—	1,199,370	10,700,317	2,027,672	10,857,575	①	Mar.
—	—	—	—	*79*	—	*1,966,712*		
3,628,686	6,844,860	—	861,390	11,851,286	2,950,328	15,486,621		Apr.
6,028,042	5,686,043	—	864,891	15,328,527	3,563,846	87,193,337		May
3,973,998	3,280,683	—	493,694	9,392,578	2,948,550	20,118,132		June
9,464,741	16,742,234	—	538,287	10,056,908	4,048,969	8,367,629		July
13,979,003	3,726,695	—	1,326,104	6,224,557	4,126,260	13,619,732		Aug.
15,531,735	1,665,940	—	1,772,988	5,192,784	5,143,201	10,964,558		Sept.
5,929,390	4,112,313	—	2,862,314	5,820,128	3,272,673	23,786,994		Oct.
9,781,695	3,785,755	—	4,152,135	6,448,013	5,276,794	12,095,589		Nov.
4,422,953	1,798,211	—	4,152,976	14,527,649	5,102,856	99,354,255		Dec.
17,291,318	15,181,442	—	939,161	5,713,571	1,515,160	53,701,884	①	Jan. 2014
-675,898	*355,293*	—	*940,305*	*1,983,033*	*2,157,964*	*-63,853,133*		
17,291,318	15,181,442	—	939,161	5,713,571	1,515,160	53,701,884	② Cumulation Jan. to Date	
2,096,319	518,962	—	-79,025	1,954,368	-20,265,719	30,532,528	② Growth Value	VS. Same Month Last Year
13.8	3.5	—	-7.8	52.0	-93.0	131.8	Growth Rate	
2,096,319	518,962	—	-79,025	1,954,368	-20,265,719	30,532,528	② Growth Value	VS. Same Cumulation Jan. to Date
13.8	3.5	—	-7.8	52.0	-93.0	131.8	Growth Rate	
141,961,812	75,875,406	—	37,764,558	—	—	—	Value	Current FY Budget
12.2	20.0	—	2.5	—	—	—	% of Yearly Budget	

Note：①Figures without parentheses are those of the budget of current FY; figrues in parentheses are those of the budget of last FY.
②Figures of the budget of last FY adjustment are not included.
③Please refer to introductory notes 4.