

表2-8. 各級公庫支出(累計)—按庫別及政事別分

103年 1月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 General Administration and National Defense	教育科學 文化支出 Education Science and Culture	經濟 發展支出 Economic Development	社會 安全支出 Social Security
<b>總計</b>	<b>534,562,074</b>	<b>473,631,458</b>	<b>97,989,254</b>	<b>111,192,590</b>	<b>36,682,558</b>	<b>194,355,134</b>
<b>國庫</b>	<b>312,979,557</b>	<b>311,073,753</b>	<b>64,480,820</b>	<b>36,461,499</b>	<b>31,386,679</b>	<b>146,952,238</b>
新北市庫	22,242,241	22,157,899	4,629,525	8,952,285	745,765	7,768,334
臺北市庫	29,787,052	23,472,126	4,591,493	12,732,121	1,149,450	4,915,904
臺中市庫	37,757,135	16,362,610	3,899,023	5,857,208	485,280	5,668,739
臺南市庫	16,878,598	10,046,817	2,255,588	5,760,395	283,840	1,740,104
高雄市庫	21,428,885	20,635,760	4,455,629	9,834,784	649,538	5,636,764
<b>臺灣省各縣市庫</b>	<b>85,402,510</b>	<b>63,125,992</b>	<b>10,527,911</b>	<b>31,259,267</b>	<b>1,392,417</b>	<b>19,008,433</b>
宜蘭縣	4,832,420	3,097,280	736,856	1,301,076	165,165	819,472
桃園縣	12,142,962	11,941,504	1,480,239	7,538,654	183,446	2,589,370
新竹縣	11,315,972	3,153,724	331,249	1,604,944	70,807	1,089,712
苗栗縣	8,808,105	3,442,372	533,824	1,749,203	67,764	975,970
彰化縣	6,911,046	6,799,987	1,278,915	3,684,722	82,265	1,723,511
南投縣	4,063,824	3,858,814	907,216	2,036,412	49,663	858,579
雲林縣	4,872,033	3,434,098	724,274	1,613,323	57,294	976,998
嘉義縣	4,836,913	3,986,537	632,713	2,246,092	111,350	896,672
屏東縣	10,288,409	10,187,346	1,123,042	4,672,817	156,625	4,098,998
臺東縣	2,205,633	2,102,999	471,817	362,341	36,134	1,204,049
花蓮縣	2,308,780	2,191,925	382,435	945,286	77,959	773,393
澎湖縣	1,201,128	1,152,770	339,839	65,407	97,244	644,357
基隆市	3,025,818	2,504,987	564,473	872,283	126,186	906,555
新竹市	6,358,997	3,155,254	473,851	1,668,670	63,594	844,661
嘉義市	2,230,471	2,116,396	547,167	898,037	46,921	606,137
<b>臺灣省各鄉鎮市庫</b>	<b>8,086,096</b>	<b>6,756,501</b>	<b>3,149,264</b>	<b>335,032</b>	<b>589,588</b>	<b>2,664,618</b>
宜蘭縣	540,541	384,126	124,840	46,308	43,170	169,383
桃園縣	1,133,062	1,084,436	423,444	71,401	82,741	505,946
新竹縣	478,567	420,255	212,290	25,596	9,604	164,188
苗栗縣	592,112	458,184	237,896	7,749	16,025	195,909
彰化縣	1,242,665	1,087,251	435,606	75,486	196,411	377,934
南投縣	452,937	378,196	195,276	7,039	13,908	161,689
雲林縣	893,528	817,848	369,194	14,535	87,521	343,567
嘉義縣	589,078	440,198	210,770	28,849	30,937	169,023
屏東縣	1,057,368	893,848	530,011	12,185	40,476	310,341
臺東縣	389,224	318,634	175,353	3,980	35,585	103,312
花蓮縣	512,325	363,530	182,016	30,260	28,548	122,440
澎湖縣	204,688	109,996	52,570	11,645	4,660	40,886

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury &amp; Administrative Affair

Jan. 2014

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	※預算外 支 出	Treasury
※債務支出	補助協助 支 出	其他支出				
Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
17,291,318	15,181,442	939,161	5,713,571	1,515,160	53,701,884	Grand Total
16,602,328	15,148,691	41,497	1,367,681	538,123	-	National Treasury
-	-	61,991	33,581	-	50,760	New Taipei City Treasury
-	-	83,157	322,745	976,885	5,015,296	Taipei City Treasury
193,309	-	259,051	253,012	-	21,141,514	Taichung City Treasury
2,641	-	4,249	496,234	-	6,335,546	Tainan City Treasury
21,282	-	37,763	397,551	152	395,422	Kaohsiung City Treasury
470,819	32,751	434,393	2,299,222	-	19,977,296	County & City Treasuries
67,876	-	6,835	53,924	-	1,681,216	Yilan County
31,664	-	118,130	7,198	-	194,260	Taoyuan County
55,584	-	1,428	443,341	-	7,718,907	Hsinchu County
113,855	-	1,756	1,463,412	-	3,902,321	Miaoli County
7,440	-	23,134	96	-	110,963	Changhua County
-	3,871	3,073	-	-	205,010	Nantou County
54,756	6,375	1,078	-	-	1,437,936	Yunlin County
16,528	2,691	80,491	-	-	850,376	Chiayi County
1,638	16,500	117,727	94,761	-	6,301	Pingtung County
3,970	-	24,688	69,094	-	33,540	Taitung County
10,596	-	2,256	84,559	-	32,295	Hualien County
-	3,314	2,609	43,457	-	4,901	Penghu County
18,564	-	16,927	22,370	-	498,462	Keelung City
88,289	-	16,189	2,935	-	3,200,808	Hsinchu City
61	-	18,073	14,075	-	100,000	Chiayi City
939	-	17,060	543,545	-	786,050	Township Treasuries
-	-	425	29,561	-	126,853	Yilan County
-	-	903	8,401	-	40,225	Taoyuan County
-	-	8,577	30,620	-	27,692	Hsinchu County
22	-	584	94,990	-	38,937	Miaoli County
470	-	1,344	59,783	-	95,631	Changhua County
201	-	83	24,429	-	50,312	Nantou County
-	-	3,032	53,104	-	22,577	Yunlin County
8	-	610	32,545	-	116,336	Chiayi County
19	-	816	99,438	-	64,083	Pingtung County
21	-	384	29,135	-	41,455	Taitung County
-	-	266	17,493	-	131,302	Hualien County
198	-	36	64,045	-	30,647	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to introductory notes 4.