表2-10. 國庫支出－按政事別分

單位：新臺幣千元

年度（月）別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 General Administration and National Defense	教育科學文化支出 Education, Science and Culture	經濟發展支出 Economic Development	社會安全支出 Social Security	退休撫卹支出 Pension Fund
92年	**1,666,665,609**	**1,551,615,653**	**386,680,017**	**290,817,579**	**251,227,994**	**308,393,267**	**126,068,216**
93年	**1,706,126,693**	**1,540,438,123**	**408,774,303**	**298,817,201**	**234,496,332**	**303,224,351**	**123,329,095**
94年	**1,834,032,931**	**1,544,242,824**	**398,885,400**	**296,844,540**	**238,417,170**	**309,769,309**	**127,821,915**
95年	**1,671,590,060**	**1,498,128,179**	**392,312,213**	**295,071,524**	**187,490,770**	**321,441,250**	**134,749,591**
96年	**1,679,739,741**	**1,526,155,579**	**416,175,589**	**301,857,308**	**184,857,060**	**322,551,161**	**134,633,653**
97年	**1,820,480,998**	**1,574,562,744**	**423,268,913**	**305,149,883**	**194,868,706**	**311,113,806**	**135,253,857**
98年	**2,053,491,509**	**1,682,730,836**	**443,279,618**	**322,295,954**	**232,654,187**	**340,233,770**	**135,192,420**
99年	**1,947,918,244**	**1,622,464,805**	**437,427,169**	**337,971,961**	**183,591,058**	**334,607,167**	**135,555,325**
100年	**1,963,502,092**	**1,706,724,212**	**453,258,846**	**350,705,777**	**204,459,172**	**349,834,928**	**137,278,865**
101年	**2,107,830,215**	**1,857,169,209**	**473,177,735**	**353,372,976**	**250,770,990**	**435,287,223**	**138,774,245**
102年 1月 ①	332,316,069	310,903,218	64,132,109	32,078,639	30,457,609	101,437,218	53,783,293
	-12,278,882	*51,933,515*	*12,688,778*	*9,215,183*	*15,143,838*	*14,209,050*	*83,622*
2月 ①	107,493,141	104,309,448	23,932,857	24,900,625	9,720,410	17,901,074	4,578,172
	6,981	*-2,275*	*690,581*	*986,460*	*1,133,402*	*2,211,752*	*394,075*
3月 ①	145,986,450	143,112,892	47,260,374	26,062,968	12,618,853	28,429,031	3,701,372
	1,966,791	*-0*	*-0*	—	—	—	—
4月	112,554,938	107,603,579	26,987,591	25,956,804	15,521,708	25,836,956	3,007,349
5月	185,058,196	108,682,614	30,322,357	23,566,234	17,198,530	22,825,449	3,168,820
6月	198,488,473	187,851,109	41,325,354	33,498,560	18,653,644	44,140,766	45,120,661
7月	210,618,063	204,716,899	28,988,415	35,586,764	21,197,434	80,325,335	13,249,936
8月	124,993,008	121,171,000	33,919,889	24,584,358	17,122,038	23,499,094	3,917,024
9月	138,740,187	133,881,364	41,596,046	32,192,027	17,755,408	23,413,093	801,620
10月	114,247,666	110,824,954	33,592,974	22,402,111	16,777,349	26,383,764	694,899
11月	116,328,882	111,084,472	32,202,433	24,045,602	17,288,839	21,281,560	628,726
12月	183,289,713	126,343,306	38,841,779	34,280,189	24,754,795	21,744,531	327,944
103年 1月 ①	312,979,557	311,073,753	64,480,820	36,461,499	31,386,679	93,140,341	53,811,897
	16,378,239	*61,314,685*	*15,721,012*	*11,350,094*	*21,166,894*	*12,571,894*	*126,742*
本年度累計 ②	312,979,557	311,073,753	64,480,820	36,461,499	31,386,679	93,140,341	53,811,897
較上年同月 ② 增減值	-19,336,512	170,535	348,711	4,382,860	929,070	-8,296,877	28,604
較上年同月 增減率	-5.8	0.1	0.5	13.7	3.1	-8.2	0.1
較上年同期 ② 增減值	-19,336,512	170,535	348,711	4,382,860	929,070	-8,296,877	28,604
較上年同期 增減率	-5.8	0.1	0.5	13.7	3.1	-8.2	0.1
當年度預算數 金額	—	1,940,732,242	489,422,769	370,358,929	283,181,468	442,062,628	138,394,889
當年度預算數 達成率	—	16.0	13.2	9.8	11.1	21.1	38.9

附　註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。
②不包括上年度結束整理收支。
③自88年度起僅包括一般補助支出。
④預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury—by Administrative Affair

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出④	Period	
債務支出 Obligations	補助支出③ Aid	調整待遇支出 Raising Salaries of Gov't Employees	其他支出 Others	Budgets of Previous Years	Special Budget	Extra-budget		
144,624,770	39,747,102	—	4,056,708	43,932,706	22,364,135	48,753,114	2003	
127,055,046	40,677,115	—	4,064,681	41,036,334	67,872,115	56,780,121	2004	
117,869,748	39,461,202	9,438,945	5,734,595	24,959,426	193,846,962	70,983,719	2005	
125,200,177	37,597,947	—	4,264,706	23,250,750	83,852,925	66,358,206	2006	
123,996,767	37,022,567	—	5,061,475	31,440,932	114,701,157	7,442,073	2007	
117,434,882	82,338,871	—	5,133,826	26,967,852	152,780,976	66,169,426	2008	
116,752,240	89,059,353	—	3,263,294	40,038,087	263,717,817	67,004,769	2009	
109,805,363	79,779,814	—	3,726,947	42,761,850	215,815,510	66,876,079	2010	
111,753,010	90,003,019	4,262,185	5,168,409	46,110,289	143,888,216	66,779,375	2011	
114,520,124	86,712,863	—	4,553,053	29,251,385	125,442,910	95,966,712	2012	
14,242,197	14,645,212	—	126,941	583,900	20,828,950	—	①	Jan. 2013
-798,671	*642,379*	—	*749,335*	*1,955,365*	*-12,862,558*	*-53,305,204*		
19,082,358	3,903,899	—	290,052	1,909,266	1,274,427	—	①	Feb.
—	—	—	*-5,418,545*	*9,256*	—	—		
19,907,049	4,722,002	—	411,244	1,459,805	1,413,753	—	①	Mar.
—	—	—	—	*79*	—	*1,966,712*		
3,294,236	6,795,115	—	203,820	2,714,757	2,236,602	—		Apr.
5,386,300	5,658,810	—	556,114	3,990,768	2,384,814	70,000,000		May
1,732,604	3,169,195	—	210,324	1,680,958	1,956,406	7,000,000		June
8,484,490	16,720,476	—	164,049	2,751,625	3,149,539	—		July
13,650,375	3,704,025	—	774,197	1,130,571	2,691,436	—		Aug.
15,302,847	1,611,932	—	1,208,391	968,156	3,890,667	—		Sept.
5,183,107	4,060,275	—	1,730,477	1,249,440	2,173,272	—		Oct.
9,175,223	3,760,569	—	2,701,520	1,293,222	3,951,188	—		Nov.
2,670,774	1,736,240	—	1,987,054	4,512,289	3,667,130	48,766,987		Dec.
16,602,328	15,148,691	—	41,497	1,367,681	538,123	—	①	Jan. 2014
-675,898	*355,293*	—	*698,653*	*1,673,611*	*2,156,929*	*-48,766,987*		
16,602,328	15,148,691	—	41,497	1,367,681	538,123	—	② Cumulation Jan. to Date	
2,360,131	503,479	—	-85,444	783,780	-20,290,827	—	② Growth Value	VS. Same Month Last Year
16.6	3.4	—	-67.3	134.2	-97.4	—	Growth Rate	
2,360,131	503,479	—	-85,444	783,780	-20,290,827	—	② Growth Value	VS. Same Cumulation Jan. to Date
16.6	3.4	—	-67.3	134.2	-97.4	—	Growth Rate	
128,682,000	75,326,952	—	13,302,607	—	—	—	Value	Current FY Budget
12.9	20.1	—	0.3	—	—	—	% of Yearly Budget	

Note：①Figures of the first row are those of the budget of current FY; figures of the second row in italics are those of the budget of last FY.
②Figures of the budget of last FY adjustment are not included.
③Figures are those of general aids not elsewhere classified since FY 1999.
④Extra-budget expenditures include the expenditures of financing(principal repayment).