

表2-5. 各級公庫收入(累計)－按庫別及來源別分

103年 1 - 3月

單位：新臺幣千元

公庫別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Tax Revenues	工 程 受 益 費 收 入 Special Assessment
總 計	1,353,089,071	447,071,270	314,941,021	690
國 庫	954,927,247	248,921,302	223,493,623	-
新北市庫	41,589,524	25,733,139	14,795,664	662
臺北市庫	42,413,529	28,917,691	17,187,107	-
臺中市庫	55,174,211	18,282,699	10,872,665	-
臺南市庫	26,020,576	14,443,511	6,618,732	-
高雄市庫	37,686,838	19,047,333	8,780,607	-
臺灣省各縣市庫	180,981,539	80,288,158	26,082,217	-
宜蘭縣	21,666,298	4,935,058	1,306,356	-
桃園縣	17,066,931	12,627,867	6,595,256	-
新竹縣	33,768,564	4,464,102	1,829,505	-
苗栗縣	15,411,162	5,742,658	1,538,695	-
彰化縣	21,132,989	8,811,704	2,861,575	-
南投縣	5,924,944	5,719,815	1,527,505	-
雲林縣	13,338,634	5,516,773	1,329,459	-
嘉義縣	9,254,934	4,712,733	1,223,885	-
屏東縣	14,327,662	8,359,393	2,037,531	-
臺東縣	3,144,355	3,561,549	978,750	-
花蓮縣	7,370,264	4,529,975	1,128,171	-
澎湖縣	2,141,626	1,785,503	437,807	-
基隆市	5,577,477	3,336,899	1,003,673	-
新竹市	8,083,523	3,627,938	1,524,269	-
嘉義市	2,772,175	2,556,192	759,779	-
臺灣省各鄉鎮市庫	14,295,607	11,437,437	7,110,407	28
宜蘭縣	887,870	777,386	450,078	-
桃園縣	2,944,917	2,581,789	1,826,796	20
新竹縣	1,123,553	764,209	554,755	-
苗栗縣	1,063,238	763,093	500,292	-
彰化縣	1,340,484	1,414,349	818,812	8
南投縣	1,046,462	591,910	425,411	-
雲林縣	971,237	774,170	472,442	-
嘉義縣	1,093,295	661,674	481,151	-
屏東縣	1,830,208	1,368,063	669,919	-
臺東縣	819,180	730,961	411,286	-
花蓮縣	838,785	739,428	360,324	-
澎湖縣	336,378	270,405	139,139	-

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury & Source

Jan. - Mar. 2014

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收入 Fines & Indemnities	規費收入 Fees	信託管理收入 Trust Administration	財產收入 Revenues of Public Properties	
6,858,751	13,148,888	13,535	12,928,138	Grand Total
4,703,496	7,267,265	-	7,948,826	National Treasury
294,336	731,281	-	309,266	New Taipei City Treasury
390,370	1,321,780	-	2,108,660	Taipei City Treasury
310,395	512,356	-	210,291	Taichung City Treasury
96,828	490,329	-	1,055,373	Tainan City Treasury
264,277	667,932	13,163	140,507	Kaohsiung City Treasury
778,984	1,289,577	105	828,757	County & City Treasuries
37,736	102,338	-	5,314	Yilan County
201,291	368,101	-	69,624	Taoyuan County
21,348	64,330	-	34,637	Hsinchu County
45,371	59,071	-	175,319	Miaoli County
81,306	73,031	105	35,032	Changhua County
50,860	37,300	-	34,518	Nantou County
52,087	72,223	-	8,209	Yunlin County
19,555	31,976	-	6,472	Chiayi County
46,623	88,240	-	28,410	Pingtung County
30,304	37,871	-	242,243	Taitung County
67,791	32,160	-	46,587	Hualien County
3,278	30,832	-	12,986	Penghu County
19,978	72,999	-	36,237	Keelung City
80,954	155,023	-	15,658	Hsinchu City
20,502	64,082	-	77,511	Chiayi City
20,065	868,368	267	326,457	Township Treasuries
1,732	130,463	-	33,033	Yilan County
6,308	166,004	267	102,518	Taoyuan County
661	30,896	-	25,926	Hsinchu County
1,551	57,315	-	8,887	Miaoli County
3,562	102,739	-	24,958	Changhua County
1,975	24,721	-	30,772	Nantou County
738	64,136	-	30,245	Yunlin County
625	35,340	-	7,005	Chiayi County
936	111,340	-	14,837	Pingtung County
854	99,073	-	3,367	Taitung County
728	35,951	-	7,871	Hualien County
394	10,390	-	37,040	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are not included.

Please refer to introductory notes 4.

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續1完)

103年 1 - 3月

單位：新臺幣千元

公 庫 別	本 年 度 總 預 算 收 入 Current FY Budget			
	營業盈餘及 事業收入 Surplus of Pubic Enterprises	補 助 及 協助收入 Aid and Assistance	捐 獻 及 贈與收入 Donations and Contributions	自治捐收入 Autonomy Tax
總 計	2,680,551	85,517,162	1,531,391	450
國 庫	1,220,789	-	278	-
新北市庫	-	8,259,650	453,975	450
臺北市庫	530,499	6,903,126	20,023	-
臺中市庫	5,722	6,046,445	152,253	-
臺南市庫	18,773	5,968,303	45,024	-
高雄市庫	150	7,843,323	53,000	-
臺灣省各縣市庫	815,571	48,114,596	526,041	-
宜蘭縣	146,091	3,144,376	200	-
桃園縣	191,325	5,063,434	2,765	-
新竹縣	3,148	2,457,603	-	-
苗栗縣	300,000	3,583,890	1,888	-
彰化縣	11,239	5,031,381	12,201	-
南投縣	4,590	4,041,412	330	-
雲林縣	-	3,573,784	450,000	-
嘉義縣	7,918	3,411,905	-	-
屏東縣	-	6,125,523	-	-
臺東縣	-	2,244,532	13,500	-
花蓮縣	151,260	3,018,004	-	-
澎湖縣	-	1,171,564	3,247	-
基隆市	-	2,153,948	575	-
新竹市	-	1,486,447	40,860	-
嘉義市	-	1,606,793	475	-
臺灣省各鄉鎮市庫	89,048	2,381,718	280,797	-
宜蘭縣	2,584	146,555	11,086	-
桃園縣	-	262,669	79,462	-
新竹縣	2,000	125,629	364	-
苗栗縣	14,000	87,362	44,714	-
彰化縣	29,500	378,508	12,817	-
南投縣	20,000	77,553	6,669	-
雲林縣	-	119,423	79,357	-
嘉義縣	8,464	112,450	13,769	-
屏東縣	12,000	494,129	27,860	-
臺東縣	-	188,404	568	-
花蓮縣	-	310,744	3,997	-
澎湖縣	500	78,292	134	-

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury & Source (Cont.1 End)

Jan. - Mar. 2014

Unit : NT\$ 1,000

其他收入	以前年度 總預算收入	特別預算收入	預算外收入※	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
9,450,694	58,909,473	15,116,344	831,991,984	Grand Total
4,287,024	46,223,754	4,645,652	655,136,539	National Treasury
887,856	790,625	-	15,065,760	New Taipei City Treasury
456,126	2,084,283	9,522,752	1,888,804	Taipei City Treasury
172,572	329,387	-	36,562,125	Taichung City Treasury
150,148	480,301	-	11,096,764	Tainan City Treasury
1,284,374	1,206,610	16,236	17,416,659	Kaohsiung City Treasury
1,852,311	5,816,120	931,704	93,945,557	County & City Treasuries
192,647	1,061,615	-	15,669,626	Yilan County
136,072	377,988	-	4,061,076	Taoyuan County
53,531	404,067	-	28,900,395	Hsinchu County
38,423	1,136,368	-	8,532,136	Miaoli County
705,834	19,968	-	12,301,317	Changhua County
23,300	132,705	-	72,424	Nantou County
31,010	786,929	-	7,034,932	Yunlin County
11,023	586,071	931,704	3,024,426	Chiayi County
33,066	294,950	-	5,673,319	Pingtung County
14,350	128,311	-	-545,505	Taitung County
86,002	339,426	-	2,500,863	Hualien County
125,788	97,438	-	258,685	Penghu County
49,490	33,504	-	2,207,075	Keelung City
324,727	201,179	-	4,254,406	Hsinchu City
27,048	215,601	-	382	Chiayi City
360,284	1,978,393	-	879,778	Township Treasuries
1,854	90,855	-	19,628	Yilan County
137,744	259,124	-	104,005	Taoyuan County
23,978	305,700	-	53,645	Hsinchu County
48,974	283,084	-	17,061	Miaoli County
43,445	131,033	-	-204,899	Changhua County
4,809	354,229	-	100,322	Nantou County
7,828	107,848	-	89,220	Yunlin County
2,869	160,121	-	271,501	Chiayi County
37,043	123,966	-	338,178	Pingtung County
27,409	45,569	-	42,649	Taitung County
19,814	84,258	-	15,098	Hualien County
4,516	32,604	-	33,369	Penghu County