# 表2-2. 各級公庫收支結存－按公庫別分

單位：新臺幣千元

| 年度（月）別 | 總計 Grand Total | | | | 國庫 | |
|---|---|---|---|---|---|---|
| | 收入 Revenues | 支出 Expenditures | 餘絀 Surplus or Deficit | 結存 Balance | 收入 Revenues | 支出 Expenditures |
| **93年** | **2,623,064,027** | **2,657,826,473** | **-34,762,446** | **-447,255,033** | **1,695,225,323** | **1,706,126,693** |
| **94年** | **2,910,490,369** | **2,767,719,925** | **142,770,444** | **-304,484,589** | **1,983,403,033** | **1,834,032,931** |
| **95年** | **2,640,759,109** | **2,589,829,496** | **50,929,613** | **-253,554,976** | **1,705,586,952** | **1,671,590,060** |
| **96年** | **2,693,796,341** | **2,654,937,221** | **38,859,120** | **-214,695,856** | **1,709,813,614** | **1,679,739,741** |
| **97年** | **2,825,872,342** | **2,867,049,701** | **-41,177,359** | **-255,873,215** | **1,769,234,821** | **1,820,480,998** |
| **98年 r** | **3,057,587,192** | **3,190,233,910** | **-132,646,719** | **-388,519,934** | **1,960,183,053** | **2,053,491,509** |
| **99年 r** | **3,168,902,997** | **3,108,742,474** | **60,160,523** | **-328,359,410** | **1,960,614,785** | **1,947,918,244** |
| **100年 r** | **3,137,128,390** | **3,182,962,816** | **-45,834,426** | **-374,193,837** | **1,916,490,281** | **1,963,502,092** |
| **101年 r** | **3,306,464,076** | **3,363,469,489** | **-57,005,413** | **-431,199,250** | **2,062,445,664** | **2,107,830,215** |
| **102年 p** | **3,272,137,055** | **3,219,123,393** | **53,013,662** | **-378,185,588** | **2,014,768,392** | **1,987,389,287** |
| 102年 6月 | 333,021,335 | 306,927,720 | 26,093,615 | 61,064,329 | 223,124,215 | 198,488,473 |
| 7月 | 326,198,866 | 319,398,844 | 6,800,022 | 67,864,351 | 211,815,038 | 210,618,063 |
| 8月 | 195,396,095 | 207,216,273 | -11,820,179 | 56,044,173 | 122,614,352 | 124,993,008 |
| 9月 | 255,343,654 | 225,634,591 | 29,709,064 | 85,753,236 | 169,131,446 | 138,740,187 |
| 10月 | 151,943,757 | 212,180,382 | -60,236,625 | 25,516,611 | 64,570,306 | 114,247,666 |
| 11月 | 283,655,439 | 192,792,583 | 90,862,856 | 116,379,467 | 199,506,290 | 116,328,882 |
| 12月 | 222,664,267 | 331,679,248 | -109,014,981 | 7,364,486 | 105,212,192 | 183,289,713 |
| 103年 1月 ① | 789,907,078 | 534,387,782 | 255,519,296 | 28,740,611 | 552,448,905 | 312,979,557 |
| | *-223,528,913* | *10,614,258* | *-234,143,171* | — | *-226,952,074* | *16,378,239* |
| 2月 ① | 173,080,954 | 167,153,419 | 5,927,535 | 34,596,685 | 112,359,084 | 108,703,288 |
| | *-84,973* | *-13,512* | *-71,461* | — | *-84,973* | *-13,512* |
| 3月 ① | 384,817,312 | 229,888,183 | 154,929,129 | 38,190,371 | 290,119,258 | 134,374,816 |
| | *-150,425,668* | *909,774* | *-151,335,442* | — | *-150,425,668* | *909,774* |
| 4月 | 194,909,621 | 211,197,705 | -16,288,084 | 21,902,287 | 102,302,310 | 116,249,028 |
| 5月 | 286,053,599 | 215,444,978 | 70,608,622 | 92,510,909 | 178,008,754 | 123,473,231 |
| 6月 | 346,707,760 | 368,063,749 | -21,355,988 | 71,154,920 | 231,587,809 | 251,989,033 |
| 本年度累計 ② | 2,175,476,324 | 1,726,135,816 | 449,340,508 | — | 1,466,826,121 | 1,047,768,953 |
| 較上年同月 增減值 | 13,686,425 | 61,136,028 | -47,449,604 | 10,090,591 | 8,463,594 | 53,500,560 |
| 較上年同月 增減率 | 4.1 | 19.9 | — | 16.5 | 3.8 | 27.0 |
| 較上年同期 增減值② | -35,498,207 | 7,424,864 | -42,923,071 | — | -52,555,363 | -34,128,314 |
| 較上年同期 增減率② | -1.6 | 0.4 | -8.7 | — | -3.5 | -3.2 |

說　明：配合99年12月25日縣市改制直轄市作業，將受改制影響之縣市庫及鄉鎮市庫99年底結存數移撥轉入直轄市庫內。

附　註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。
②不包括上年度結束整理收支。

# Table 2-2. Revenues, Expenditures and Balances of General Treasury—by Treasury

Unit：NT$ 1,000

| National Treasury | | 直轄市庫 Municipality Treasury | | | | Period | |
|---|---|---|---|---|---|---|---|
| | | 新北市庫 New Taipei City Treasury | | | | | |
| 餘絀 Surplus or Deficit | 結存 Balance | 收入 Revenues | 支出 Expenditures | 餘絀 Surplus or Deficit | 結存 Balance | | |
| **-10,901,370** | **-387,995,178** | — | — | — | — | 2004 | |
| **149,370,101** | **-238,625,077** | — | — | — | — | 2005 | |
| **33,996,893** | **-204,628,184** | — | — | — | — | 2006 | |
| **30,073,873** | **-174,554,311** | — | — | — | — | 2007 | |
| **-51,246,177** | **-225,800,488** | — | — | — | — | 2008 | |
| **-93,308,455** | **-319,108,943** | — | — | — | — | 2009 | |
| **12,696,540** | **-306,412,403** | — | — | — | — | 2010 | |
| **-47,011,811** | **-353,424,213** | **185,036,156** | **186,139,671** | **-1,103,515** | **-1,103,515** | 2011 | |
| **-45,384,552** | **-398,808,765** | **167,291,672** | **160,933,897** | **6,357,774** | **5,254,259** | 2012 | |
| **27,379,106** | **-371,429,660** | **191,736,998** | **191,452,210** | **284,789** | **5,539,048** | 2013 | |
| 24,635,743 | 38,675,445 | 24,561,787 | 24,283,428 | 278,359 | -117,336 | June 2013 | |
| 1,196,975 | 39,872,420 | 17,356,486 | 16,832,417 | 524,069 | 406,733 | July | |
| -2,378,656 | 37,493,764 | 8,985,458 | 9,405,231 | -419,773 | -13,040 | Aug. | |
| 30,391,259 | 67,885,023 | 11,718,466 | 11,940,659 | -222,193 | -235,234 | Sept. | |
| -49,677,361 | 18,207,662 | 11,227,748 | 10,737,755 | 489,992 | 254,758 | Oct. | |
| 83,177,408 | 101,385,071 | 10,291,230 | 10,659,644 | -368,414 | -113,656 | Nov. | |
| -78,077,521 | 23,307,550 | 31,246,751 | 25,594,047 | 5,652,704 | 5,539,048 | Dec. | |
| 239,469,348 | 19,446,585 | 17,539,656 | 22,242,241 | -4,702,585 | 836,463 | ① | Jan. 2014 |
| *-243,330,313* | — | — | — | — | — | | |
| 3,655,797 | 23,030,921 | 7,936,034 | 7,758,267 | 177,767 | 1,014,230 | ① | Feb. |
| *-71,461* | — | — | — | — | — | | |
| 155,744,441 | 27,439,920 | 16,113,834 | 16,652,688 | -538,854 | 475,376 | ① | Mar. |
| *-151,335,442* | — | — | — | — | — | | |
| -13,946,718 | 13,493,202 | 15,326,246 | 13,272,573 | 2,053,673 | 2,529,048 | | Apr. |
| 54,535,522 | 68,028,725 | 15,498,215 | 18,377,850 | -2,879,635 | -350,586 | | May |
| -20,401,224 | 47,627,501 | 24,982,696 | 23,340,797 | 1,641,899 | 1,291,313 | | June |
| 419,057,167 | — | 97,396,680 | 101,644,416 | -4,247,735 | — | ② | Cumulation Jan. to Date |
| −45, 036, 967② | 8,952,056 | 420,909 | -942,631 | 1,363,540 | 1,408,649 | Growth Value | VS. Same Month Last Year |
| — | 23.1 | 1.7 | -3.9 | 489.8 | — | Growth Rate | |
| -18,427,050 | — | -3,514,180 | -4,638,040 | 1,123,860 | — | Growth Value | VS. Same Cumulation Jan. to Date |
| -4.2 | — | -3.5 | -4.4 | 20.9 | — | Growth Rate ② | |

Explanation：②To be in line with the redefinition of the status of special municipalities on 25 December 2010, the year-end balance of affected county, city and township treasuries shall be transferred to the municipality treasuries.

Note：①Figures without parenteses are those of the budget of current FY; figrures in parentheses are those of the budget of last FY.
②Figures of the budget of last FY adjustment are not included.

# 表2-2. 各級公庫收支結存－按公庫別分(續1)

單位：新臺幣千元

| 年度（月）別 | 直轄市庫 | | | | | |
|---|---|---|---|---|---|---|
| | 臺北市庫 Taipei City Treasury | | | | 臺中市庫 | |
| | 收入 Revenues | 支出 Expenditures | 餘絀 Surplus or Deficit | 結存 Balance | 收入 Revenues | 支出 Expenditures |
| **93年** | **166,433,073** | **203,448,723** | **-37,015,650** | **-65,181,154** | **—** | **—** |
| **94年** | **171,983,983** | **173,683,574** | **-1,699,591** | **-66,880,746** | **—** | **—** |
| **95年** | **169,605,771** | **160,840,670** | **8,765,101** | **-58,115,644** | **—** | **—** |
| **96年** | **201,181,251** | **178,392,775** | **22,788,477** | **-35,327,168** | **—** | **—** |
| **97年** | **180,208,229** | **178,351,099** | **1,857,130** | **-33,470,038** | **—** | **—** |
| **98年 r** | **168,407,234** | **174,640,028** | **-6,232,793** | **-39,702,831** | **—** | **—** |
| **99年 r** | **188,067,940** | **174,648,533** | **13,419,407** | **-26,283,424** | **—** | **—** |
| **100年 r** | **194,891,685** | **194,754,240** | **137,445** | **-26,145,979** | **85,916,045** | **113,120,653** |
| **101年 r** | **188,775,246** | **224,873,525** | **-36,098,279** | **-62,244,258** | **147,232,814** | **125,348,201** |
| **102年 p** | **174,924,402** | **166,026,644** | **8,897,758** | **-53,346,500** | **135,600,932** | **131,769,133** |
| 102年 6月 | 12,314,304 | 15,154,381 | -2,840,077 | -58,436,479 | 13,147,001 | 10,027,990 |
| 7月 | 14,158,779 | 13,715,366 | 443,412 | -57,993,066 | 11,401,039 | 11,319,490 |
| 8月 | 13,139,672 | 11,364,225 | 1,775,447 | -56,217,620 | 12,965,687 | 13,104,428 |
| 9月 | 12,846,552 | 12,803,025 | 43,527 | -56,174,092 | 10,540,714 | 9,274,197 |
| 10月 | 9,101,780 | 16,025,405 | -6,923,624 | -63,097,717 | 5,413,998 | 7,298,048 |
| 11月 | 20,296,021 | 10,849,354 | 9,446,667 | -53,651,050 | 6,605,597 | 9,115,295 |
| 12月 | 16,000,829 | 24,883,419 | -8,882,590 | -62,533,640 | 12,923,686 | 9,832,870 |
| 103年 1月 ① | 20,028,712 | 29,787,052 | -9,758,339 | -63,104,838 | 34,458,085 | 37,757,135 |
| | *3,423,161* | *-5,763,981* | *9,187,142* | — | — | — |
| 2月 ① | 9,361,649 | 11,475,285 | -2,113,636 | -65,218,474 | 5,799,440 | 4,676,037 |
| | — | — | — | — | — | — |
| 3月 ① | 13,023,168 | 13,484,160 | -460,992 | -65,679,467 | 9,904,208 | 7,161,057 |
| | — | — | — | — | — | — |
| 4月 | 13,930,653 | 14,366,317 | -435,664 | -66,115,131 | 3,502,712 | 6,865,571 |
| 5月 | 26,184,713 | 11,921,979 | 14,262,734 | -51,852,397 | 9,316,832 | 8,120,918 |
| 6月 | 19,238,817 | 25,885,913 | -6,647,096 | -58,499,493 | 9,861,061 | 9,718,451 |
| 本年度累計 ② | 101,767,712 | 106,920,706 | -5,152,994 | — | 72,842,338 | 74,299,170 |
| 較上年同月 增減值 | 6,924,513 | 10,731,532 | -3,807,019 | 10,090,591 | -3,285,941 | -309,539 |
| 較上年同月 增減率 | 56.2 | 70.8 | -134.0 | 16.5 | -25.0 | -3.1 |
| 較上年同期 增減值 ② | 15,810,103 | 24,770,876 | -8,960,773 | — | -2,907,874 | 2,474,365 |
| 較上年同期 增減率 ② | 18.4 | 30.2 | — | — | -3.8 | 3.4 |

Table 2-2. Revenues, Expenditures and Balances of General Treasury—by Treasury(Cont.1)

Unit：NT$ 1,000

| Municipality Treasury | | | | | | Period | |
|---|---|---|---|---|---|---|---|
| Taichung City Treasury | | 臺南市庫 Tainan City Treasury | | | | | |
| 餘絀 Surplus or Deficit | 結存 Balance | 收入 Revenues | 支出 Expenditures | 餘絀 Surplus or Deficit | 結存 Balance | | |
| — | — | — | — | — | — | 2004 | |
| — | — | — | — | — | — | 2005 | |
| — | — | — | — | — | — | 2006 | |
| — | — | — | — | — | — | 2007 | |
| — | — | — | — | — | — | 2008 | |
| — | — | — | — | — | — | 2009 | |
| — | — | — | — | — | — | 2010 | |
| **-27,204,608** | **-27,204,608** | **99,264,632** | **100,451,724** | **-1,187,093** | **-1,187,093** | 2011 | |
| **21,884,613** | **-5,319,994** | **102,883,542** | **102,297,288** | **586,253** | **-600,839** | 2012 | |
| **3,831,799** | **-1,488,195** | **102,950,376** | **102,428,808** | **521,569** | **-79,271** | 2013 | |
| 3,119,012 | -1,394,587 | 7,764,719 | 9,966,577 | -2,201,857 | 241,853 | June 2013 | |
| 81,548 | -1,313,039 | 8,790,131 | 8,708,762 | 81,369 | 323,222 | July | |
| -138,741 | -1,451,780 | 6,189,538 | 6,512,760 | -323,222 | — | Aug. | |
| 1,266,517 | -185,263 | 8,642,479 | 8,642,479 | — | — | Sept. | |
| -1,884,051 | -2,069,314 | 8,345,184 | 8,345,184 | — | — | Oct. | |
| -2,509,698 | -4,579,011 | 8,793,713 | 8,793,713 | — | — | Nov. | |
| 3,090,816 | -1,488,195 | 14,098,430 | 14,177,701 | -79,271 | -79,271 | Dec. | |
| -3,299,050 | -4,787,245 | 17,835,098 | 16,878,598 | 956,500 | 877,229 | ① Jan. 2014 | |
| — | — | — | — | — | — | | |
| 1,123,403 | -3,663,842 | 3,015,737 | 3,702,043 | -686,305 | 190,924 | ① Feb. | |
| — | — | — | — | — | — | | |
| 2,743,151 | -920,691 | 5,169,741 | 4,701,801 | 467,940 | 658,864 | ① Mar. | |
| — | — | — | — | — | — | | |
| -3,362,859 | -4,283,551 | 5,311,011 | 5,969,874 | -658,864 | — | Apr. | |
| 1,195,914 | -3,087,637 | 11,135,680 | 9,050,026 | 2,085,654 | 2,085,654 | May | |
| 142,609 | -2,945,027 | 9,105,168 | 8,429,590 | 675,578 | 2,761,232 | June | |
| -1,456,832 | — | 51,572,434 | 48,731,932 | 2,840,502 | — | Cumulation Jan. to Date | |
| -2,976,402 | -1,550,440 | 1,340,449 | -1,536,986 | 2,877,435 | 2,519,379 | Growth Value | VS. Same Month Last Year |
| -95.4 | -111.2 | 17.3 | -15.4 | — | — | Growth Rate | |
| -5,382,239 | — | 3,481,533 | 1,483,723 | 1,997,810 | — | Growth Value | VS. Same Cumulation Jan. to Date |
| — | — | 7.2 | 3.1 | 237.1 | — | Growth Rate | |

# 表2-2. 各級公庫收支結存－按公庫別分(續2完)

單位：新臺幣千元

| 年度（月）別 | 直轄市庫 Municipality Treasury<br>高雄市庫 Kahosiung City Treasury | | | | 臺灣省各縣市庫 | |
|---|---|---|---|---|---|---|
| | 收入 Revenues | 支出 Expenditures | 餘絀 Surplus or Deficit | 結存 Balance | 收入 Revenues | 支出 Expenditures |
| **93年** | **81,694,447** | **81,694,447** | **－** | **－** | **548,963,631** | **539,557,251** |
| **94年** | **81,295,269** | **81,295,269** | **－** | **－** | **558,802,091** | **559,972,850** |
| **95年** | **77,943,284** | **77,769,759** | **173,525** | **173,525** | **574,959,969** | **569,311,631** |
| **96年** | **85,491,061** | **85,662,918** | **-171,857** | **1,668** | **586,057,437** | **605,143,246** |
| **97年** | **89,969,222** | **89,294,606** | **674,616** | **676,284** | **669,250,286** | **665,237,216** |
| **98年 r** | **84,062,816** | **84,739,100** | **-676,284** | **－** | **720,276,128** | **748,417,236** |
| **99年 r** | **79,057,612** | **79,057,612** | **－** | **－** | **811,554,989** | **751,003,329** |
| **100年 r** | **140,571,987** | **139,688,030** | **883,957** | **883,957** | **442,078,105** | **419,502,116** |
| **101年 r** | **140,449,558** | **141,333,515** | **-883,957** | **－** | **425,755,542** | **434,343,234** |
| **102年 p** | **136,926,843** | **136,926,843** | **－** | **－** | **447,114,834** | **439,269,876** |
| 102年 6月 | 12,696,195 | 12,696,195 | － | － | 30,817,282 | 31,814,005 |
| 7月 | 12,537,804 | 12,537,804 | － | － | 45,134,934 | 39,601,582 |
| 8月 | 10,107,524 | 10,107,524 | － | － | 17,711,648 | 27,603,100 |
| 9月 | 10,683,678 | 10,683,678 | － | － | 27,972,434 | 29,061,883 |
| 10月 | 10,045,065 | 10,045,065 | － | － | 38,498,661 | 40,343,038 |
| 11月 | 7,450,366 | 7,450,366 | － | － | 24,903,192 | 24,728,015 |
| 12月 | 19,089,860 | 19,089,860 | － | － | 13,135,260 | 45,217,513 |
| 103年 1月 ① | 21,428,885 | 21,428,885 | － | － | 120,208,314 | 85,402,510 |
| | － | － | － | － | － | － |
| 2月 ① | 5,843,430 | 5,843,430 | － | － | 24,616,120 | 21,953,759 |
| | － | － | － | － | － | － |
| 3月 ① | 10,414,523 | 10,414,523 | － | － | 35,885,855 | 38,017,937 |
| | － | － | － | － | － | － |
| 4月 | 10,414,909 | 10,414,909 | － | － | 39,416,073 | 38,900,178 |
| 5月 | 8,392,002 | 8,392,002 | － | － | 30,246,681 | 30,972,750 |
| 6月 | 13,268,611 | 13,268,611 | － | － | 29,723,945 | 30,332,429 |
| 本年度累計 ② | 69,762,360 | 69,762,360 | － | － | 280,096,987 | 245,579,563 |
| 較上年同月 增減值 | 572,416 | 572,416 | － | 10,090,591 | -1,093,337 | -1,481,576 |
| 較上年同月 增減率 | 4.5 | 4.5 | － | 16.5 | -3.5 | -4.7 |
| 較上年同期 增減值 ② | 2,749,814 | 2,749,814 | － | － | 338,282 | 12,864,819 |
| 較上年同期 增減率 ② | 4.1 | 4.1 | － | － | 0.1 | 5.5 |

Table 2-2. Revenues, Expenditures and Balances of General Treasury—by Treasury(Cont.2 End)

Unit：NT$ 1,000

| County and City Treasuries | | 臺灣省各鄉鎮市庫 Township Treasuries | | | | Period | |
|---|---|---|---|---|---|---|---|
| 餘絀 Surplus or Deficit | 結存 Balance | 收入 Revenues | 支出 Expenditures | 餘絀 Surplus or Deficit | 結存 Balance | | |
| **9,406,380** | **-43,195,315** | **130,747,553** | **126,999,359** | **3,748,194** | **49,116,620** | 2004 | |
| **-1,170,759** | **-44,366,074** | **115,005,993** | **118,735,300** | **-3,729,307** | **45,387,313** | 2005 | |
| **5,648,338** | **-38,717,736** | **112,663,132** | **110,317,376** | **2,345,756** | **47,733,069** | 2006 | |
| **-19,085,809** | **-57,803,545** | **111,252,977** | **105,998,541** | **5,254,436** | **52,987,505** | 2007 | |
| **4,013,070** | **-53,790,475** | **117,209,784** | **113,685,782** | **3,524,002** | **56,511,507** | 2008 | |
| **-28,141,108** | **-81,931,583** | **124,657,960** | **128,946,038** | **-4,288,078** | **52,223,429** | 2009 | |
| **60,551,660** | **-21,379,923** | **129,607,671** | **156,114,755** | **-26,507,084** | **25,716,345** | 2010 | |
| **22,575,989** | **1,196,066** | **72,879,499** | **65,804,290** | **7,075,209** | **32,791,554** | 2011 | |
| **-8,587,691** | **-7,391,626** | **71,630,038** | **66,509,613** | **5,120,425** | **37,911,979** | 2012 | |
| **7,844,958** | **453,332** | **68,114,276** | **63,860,593** | **4,253,683** | **42,165,663** | 2013 | |
| -996,723 | 39,652,335 | 8,595,831 | 4,496,672 | 4,099,158 | 42,443,097 | June 2013 | |
| 5,533,352 | 45,185,687 | 5,004,656 | 6,065,360 | -1,060,704 | 41,382,393 | July | |
| -9,891,452 | 35,294,235 | 3,682,216 | 4,125,996 | -443,780 | 40,938,613 | Aug. | |
| -1,089,449 | 34,204,786 | 3,807,886 | 4,488,484 | -680,598 | 40,258,015 | Sept. | |
| -1,844,377 | 32,360,409 | 4,741,016 | 5,138,220 | -397,204 | 39,860,811 | Oct. | |
| 175,177 | 32,535,586 | 5,809,029 | 4,867,313 | 941,716 | 40,802,527 | Nov. | |
| -32,082,253 | 453,332 | 10,957,260 | 9,594,124 | 1,363,135 | 42,165,663 | Dec. | |
| 34,805,804 | 35,259,136 | 5,959,422 | 7,911,804 | -1,952,382 | 40,213,281 | ① Jan. 2014 | |
| — | — | — | — | — | — | | |
| 2,662,361 | 37,921,497 | 4,149,460 | 3,041,311 | 1,108,150 | 41,321,430 | ① Feb. | |
| — | — | — | — | — | — | | |
| -2,132,082 | 35,789,415 | 4,186,725 | 5,081,201 | -894,476 | 40,426,954 | ① Mar. | |
| — | — | — | — | — | — | | |
| 515,895 | 36,305,310 | 4,705,708 | 5,159,255 | -453,547 | 39,973,407 | Apr. | |
| -726,070 | 35,579,240 | 7,270,722 | 5,136,221 | 2,134,502 | 42,107,909 | May | |
| -608,484 | 34,970,756 | 8,939,654 | 5,098,924 | 3,840,729 | 45,948,638 | June | |
| 34,517,424 | — | 35,211,691 | 31,428,715 | 3,782,976 | — | ② Cumulation Jan. to Date | |
| 388,239 | -4,681,579 | 343,823 | 602,252 | -258,429 | 3,505,541 | Growth Value | VS. Same Month Last Year |
| 39.0 | -11.8 | 4.0 | 13.4 | -6.3 | — | Growth Rate | |
| -12,526,537 | — | 1,099,478 | 1,847,620 | -748,142 | — | Growth Value | VS. Same Cumulation Jan. to Date |
| -26.6 | — | 3.2 | 6.2 | -16.5 | — | Growth Rate ② | |