

表2-5. 各級公庫收入(累計)－按庫別及來源別分

103年 1 - 6月

單位：新臺幣千元

公庫別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Revenues from Taxes	工 程 受 益 費 收 入 Project Beneficiary Surtax Revenues
總 計	2,175,476,324	1,303,165,458	1,032,595,721	3,516
國 庫	1,466,826,121	796,288,775	739,228,241	-
新北市庫	97,396,680	77,176,217	45,908,740	2,031
臺北市庫	101,767,712	76,819,056	51,284,389	-
臺中市庫	72,842,338	49,627,126	35,619,761	-
臺南市庫	51,572,434	38,576,839	22,008,551	-
高雄市庫	69,762,360	55,074,820	32,854,411	-
臺灣省各縣市庫	280,096,987	178,893,114	83,826,477	-
宜蘭縣	30,702,068	10,009,567	4,187,646	-
桃園縣	33,578,718	30,184,590	20,787,946	-
新竹縣	39,278,807	9,844,352	5,245,081	-
苗栗縣	20,829,903	11,514,672	4,651,461	-
彰化縣	31,509,895	21,879,322	9,996,399	-
南投縣	12,049,588	12,126,055	4,634,192	-
雲林縣	21,266,052	13,590,792	5,769,509	-
嘉義縣	18,229,837	11,044,761	4,186,847	-
屏東縣	21,051,383	16,578,213	6,192,246	-
臺東縣	7,924,012	6,653,096	2,323,023	-
花蓮縣	11,633,777	9,107,758	3,227,099	-
澎湖縣	3,995,669	3,501,310	973,901	-
基隆市	10,545,874	8,269,870	3,487,081	-
新竹市	11,412,762	8,978,643	5,500,882	-
嘉義市	6,088,643	5,610,111	2,663,166	-
臺灣省各鄉鎮市庫	35,211,691	30,709,512	21,865,151	1,486
宜蘭縣	2,119,060	1,966,673	1,286,528	-
桃園縣	8,616,775	8,202,785	6,464,379	26
新竹縣	2,762,282	2,094,674	1,570,410	-
苗栗縣	2,455,422	1,993,941	1,473,514	-
彰化縣	3,765,611	3,899,364	2,687,958	31
南投縣	2,277,296	1,455,456	1,101,559	1,429
雲林縣	2,722,827	2,562,781	1,899,649	-
嘉義縣	2,328,556	1,783,400	1,341,560	-
屏東縣	4,195,969	3,176,861	1,877,816	-
臺東縣	1,528,308	1,398,606	896,786	-
花蓮縣	1,820,157	1,589,792	943,743	-
澎湖縣	619,427	585,177	321,248	-

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury & Source

Jan. - June 2014

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收 入 Revenues from Fines & Indemnities	規費收入 Fees	信託管理收入 Revenues from Trust Management	財產收入 Revenues from Public Properties	
16,037,369	32,874,611	47,064	38,232,877	Grand Total
10,064,533	18,161,868	-	15,841,846	National Treasury
1,114,055	1,764,955	-	9,977,645	New Taipei City Treasury
980,544	3,483,408	-	5,092,182	Taipei City Treasury
837,897	1,492,152	-	332,977	Taichung City Treasury
257,495	1,159,669	-	1,417,386	Tainan City Treasury
687,882	1,890,288	44,250	3,657,909	Kaohsiung City Treasury
2,041,070	3,126,196	105	1,279,115	County & City Treasuries
93,945	252,739	-	18,069	Yilan County
522,553	856,616	-	134,496	Taoyuan County
84,917	198,050	-	167,569	Hsinchu County
121,151	147,544	-	181,869	Miaoli County
211,705	175,751	105	56,880	Changhua County
132,745	90,299	-	55,313	Nantou County
187,968	137,288	-	9,131	Yunlin County
51,631	65,330	-	14,039	Chiayi County
126,482	243,631	-	153,353	Pingtung County
80,179	88,493	-	213,210	Taitung County
152,926	81,073	-	62,882	Hualien County
8,398	72,775	-	14,867	Penghu County
57,777	195,610	-	72,198	Keelung City
167,548	360,592	-	31,473	Hsinchu City
41,145	160,405	-	93,765	Chiayi City
53,892	1,796,075	2,709	633,818	Township Treasuries
7,642	283,751	-	44,137	Yilan County
19,265	345,486	2,709	216,899	Taoyuan County
3,112	62,901	-	52,673	Hsinchu County
2,259	112,498	-	18,208	Miaoli County
7,227	218,848	-	48,189	Changhua County
4,793	52,116	-	61,627	Nantou County
1,826	151,332	-	55,636	Yunlin County
1,383	74,854	-	16,167	Chiayi County
1,386	248,877	-	50,953	Pingtung County
1,334	155,910	-	5,082	Taitung County
2,942	64,496	-	19,694	Hualien County
725	25,006	-	44,553	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are not included.

Please refer to introductory notes 4.

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續1完)

103年 1 - 6月

單位：新臺幣千元

公庫別	本年度總預算收入 Current FY Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprise & Public Utilities	補助及 協助收入 Aid and Assistance Revenues	捐獻及 贈與收入 Revenues from Donations & Gifts	自治捐收入 Autonomy Tax
總計	10,195,742	153,815,596	2,308,424	900
國庫	6,073,509	-	6,020	-
新北市庫	1,489	16,392,447	477,321	900
臺北市庫	816,809	14,630,394	20,035	-
臺中市庫	7,722	10,405,067	196,937	-
臺南市庫	18,773	13,235,616	49,159	-
高雄市庫	150	12,922,132	289,915	-
臺灣省各縣市庫	3,129,244	81,170,223	787,000	-
宜蘭縣	151,789	4,944,880	275	-
桃園縣	191,325	7,526,720	3,540	-
新竹縣	8,241	4,040,373	-	-
苗栗縣	300,000	5,884,832	149,918	-
彰化縣	2,311,239	8,084,292	13,059	-
南投縣	5,605	7,157,976	440	-
雲林縣	-	6,791,375	518,478	-
嘉義縣	7,918	6,689,791	1,289	-
屏東縣	-	9,849,705	1,252	-
臺東縣	-	3,819,296	25,365	-
花蓮縣	151,364	5,341,158	-	-
澎湖縣	-	2,298,650	5,787	-
基隆市	-	3,684,190	25,366	-
新竹市	-	2,464,081	41,750	-
嘉義市	1,763	2,592,904	481	-
臺灣省各鄉鎮市庫	148,047	5,059,718	482,036	-
宜蘭縣	14,584	311,279	13,241	-
桃園縣	-	777,260	126,168	-
新竹縣	7,000	314,295	10,371	-
苗栗縣	14,000	248,712	70,730	-
彰化縣	36,877	778,054	48,305	-
南投縣	30,000	181,335	7,006	-
雲林縣	6,400	349,911	82,346	-
嘉義縣	17,687	310,637	14,743	-
屏東縣	20,000	798,246	103,003	-
臺東縣	-	300,804	583	-
花蓮縣	1,000	504,446	5,381	-
澎湖縣	500	184,740	160	-

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury & Source (Cont.1 End)

Jan. - June 2014

Unit : NT\$ 1,000

其他	以前年度 總預算收入	特別預算收入	預算外收入※	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
17,053,638	65,057,773	26,701,411	780,551,681	Grand Total
6,912,757	46,304,651	13,538,583	610,694,112	National Treasury
1,536,635	1,035,764	-	19,184,700	New Taipei City Treasury
511,296	2,153,758	12,007,170	10,787,728	Taipei City Treasury
734,613	814,360	-	22,400,852	Taichung City Treasury
430,191	637,813	-	12,357,782	Tainan City Treasury
2,727,883	2,292,772	16,236	12,378,532	Kaohsiung City Treasury
3,533,684	8,193,983	1,139,422	91,870,468	County & City Treasuries
360,224	1,102,349	-	19,590,152	Yilan County
161,394	562,014	-	2,832,114	Taoyuan County
100,121	621,108	-	28,813,347	Hsinchu County
77,896	1,447,578	-	7,867,653	Miaoli County
1,029,892	172,679	-	9,457,894	Changhua County
49,486	326,168	-	-402,635	Nantou County
177,043	662,769	148	7,012,343	Yunlin County
27,916	1,084,095	1,139,275	4,961,706	Chiayi County
11,546	660,982	-	3,812,188	Pingtung County
103,529	269,905	-	1,001,011	Taitung County
91,257	401,101	-	2,124,918	Hualien County
126,933	201,604	-	292,754	Penghu County
747,648	159,194	-	2,116,810	Keelung City
412,317	165,782	-	2,268,337	Hsinchu City
56,481	356,657	-	121,875	Chiayi City
666,580	3,624,672	-	877,507	Township Treasuries
5,512	132,819	-	19,568	Yilan County
250,593	315,341	-	98,649	Taoyuan County
73,911	606,253	-	61,355	Hsinchu County
54,019	450,421	-	11,060	Miaoli County
73,876	195,684	-	-329,437	Changhua County
15,591	690,618	-	131,221	Nantou County
15,682	172,246	-	-12,200	Yunlin County
6,371	360,874	-	184,282	Chiayi County
76,580	339,885	-	679,223	Pingtung County
38,108	109,711	-	19,991	Taitung County
48,089	217,719	-	12,645	Hualien County
8,246	33,100	-	1,150	Penghu County