

表2-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會 安全支出 Social Security	
93年	2,657,826,473	2,273,185,314	569,770,137	548,450,936	345,688,945	612,406,169	
94年	2,767,719,925	2,286,642,793	565,957,566	547,616,344	338,387,303	635,879,572	
95年	2,589,829,496	2,217,395,236	561,429,462	546,277,304	264,033,832	655,613,176	
96年	2,654,937,221	2,263,394,395	584,773,978	561,591,141	261,870,141	663,425,988	
97年	2,867,049,701	2,353,869,426	597,114,172	573,675,967	286,420,376	665,529,077	
98年	r 3,190,233,910	2,536,930,487	620,514,567	608,160,834	362,348,024	712,461,286	
99年	3,108,742,474	2,490,810,477	624,066,323	637,309,302	297,799,199	719,182,476	
100年	3,182,962,816	2,636,976,101	639,952,561	665,648,483	306,818,092	795,463,766	
101年	3,363,469,489	2,812,258,303	671,309,494	680,210,496	346,324,244	888,338,143	
102年	p 3,219,123,393	2,770,913,366	655,296,117	681,687,648	352,935,553	867,563,781	
102年 6月	306,927,720	274,468,461	54,776,970	61,178,055	33,583,067	117,181,993	
7月	319,398,844	296,925,337	43,450,290	72,351,246	27,982,270	126,396,269	
8月	207,216,273	183,245,725	47,449,459	46,710,103	24,748,929	45,305,431	
9月	225,634,591	204,334,048	57,851,271	58,689,680	26,792,623	42,029,812	
10月	212,180,382	179,300,587	48,252,366	48,895,788	24,770,049	44,478,368	
11月	192,792,583	168,972,187	46,775,345	41,032,421	27,956,538	35,488,299	
12月	331,679,248	212,113,400	59,016,976	48,012,512	46,706,035	47,918,555	
103年 1月 ①	534,387,782	473,481,084	97,928,239	111,189,151	36,654,685	194,299,237	
	<i>10,614,258</i>	<i>70,326,394</i>	<i>16,974,001</i>	<i>12,024,852</i>	<i>22,641,944</i>	<i>18,065,896</i>	
2月 ①	167,153,419	152,537,579	36,156,541	43,039,130	15,678,152	37,937,172	
	<i>-13,512</i>	<i>-18</i>	<i>559,345</i>	<i>800,754</i>	<i>1,055,929</i>	<i>4,289,117</i>	
3月 ①	229,888,183	200,008,795	49,722,912	48,540,029	23,340,829	50,660,232	
	<i>909,774</i>	<i>0</i>	<i>-</i>	<i>-</i>	<i>0</i>	<i>-</i>	
4月	211,197,705	184,537,983	45,970,712	52,381,195	29,767,377	45,018,316	
5月	215,444,978	179,213,694	45,015,011	44,792,122	25,296,443	53,253,201	
6月	368,063,749	275,026,376	53,078,221	61,523,142	39,029,500	112,096,927	
本年度累計 ②	1,726,135,816	1,464,805,511	327,871,636	361,464,769	169,766,987	493,265,085	
較上年 同月	增減值 增減率	61,136,028 19.9	557,914 0.2	-1,698,749 -3.1	345,087 0.6	5,446,433 16.2	-5,085,066 -4.3
較上年 同期	增減值 增減率 ②	7,424,864 0.4	9,109,805 0.6	-7,095,429 -2.1	8,294,477 2.3	19,485,752 13.0	-10,326,948 -2.1
當年度 預算數	金額 達成率	- -	3,007,027,173 48.7	701,344,768 46.7	725,492,858 49.8	437,117,552 38.8	888,972,819 55.5

附註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

②不包括上年度結束整理收支。

③請參閱編製說明4。

Table 2-6. Expenditures of General Treasury - by Administrative Affair

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外 支出 ③	Period
債務支出 ③	補助協助 支出	調整待遇 支出	其 他				
Expenditures for Obligations	Aid and Assistance	Raising Sala- ries of Gov't Employees	Others	Budgets of Previous Years	Special Budget	Extra-budget	
139,113,145	44,927,769	-	12,828,212	131,786,767	100,524,984	152,329,408	2004
132,684,173	41,104,249	9,438,945	15,574,641	119,850,824	223,977,232	137,249,075	2005
138,453,666	38,529,093	-	13,058,703	117,417,120	113,379,020	141,638,120	2006
139,380,171	37,768,892	-	14,584,083	126,815,647	147,471,261	117,255,917	2007
134,433,381	83,057,583	-	13,638,869	131,521,742	183,242,554	198,415,979	2008
129,223,296	89,659,193	-	14,563,286	160,276,525	297,313,267	195,713,631	2009
119,249,869	80,595,738	-	12,607,571	156,650,910	238,538,353	222,742,733	2010
120,298,319	90,661,182	4,262,185	13,871,513	156,211,017	168,349,973	221,425,724	2011
124,184,451	87,281,002	-	14,610,473	130,374,145	143,108,447	277,728,594	2012
127,810,680	71,361,582	-	14,258,005	111,851,656	64,581,122	271,777,249	2013
3,973,998	3,280,683	-	493,694	9,392,578	2,948,550	20,118,132	June 2013
9,464,741	16,742,234	-	538,287	10,056,908	4,048,969	8,367,629	July
13,979,003	3,726,695	-	1,326,104	6,224,557	4,126,260	13,619,732	Aug.
15,531,735	1,665,940	-	1,772,988	5,192,784	5,143,201	10,964,558	Sept.
5,929,390	4,112,313	-	2,862,314	5,820,128	3,272,673	23,786,994	Oct.
9,781,695	3,785,755	-	4,152,135	6,448,013	5,276,794	12,095,589	Nov.
4,422,737	1,798,211	-	4,238,374	14,629,237	5,102,856	99,833,755	Dec.
17,291,318	15,181,442	-	937,012	5,692,777	1,515,160	53,698,760	① 2014
-675,898	355,293	-	940,305	1,983,033	2,157,964	-63,853,133	
18,702,052	14,538	-	1,009,994	8,084,239	1,042,043	5,489,558	① Feb.
-	-	-	-6,705,164	-13,494	-	-	
20,551,082	6,036,200	-	1,157,511	10,901,585	2,043,956	16,933,847	① Mar.
-	-	-	-	-	-	909,774	
1,227,852	9,306,872	-	865,658	11,491,602	3,597,831	11,570,290	Apr.
4,750,793	5,568,937	-	537,187	15,314,365	6,993,926	13,922,992	May
3,174,687	5,669,959	-	453,940	8,731,930	1,312,636	82,992,807	June
65,697,784	41,777,949	-	4,961,302	60,216,499	16,505,552	184,608,254	② Cumulation Jan. to Date
-799,312	2,389,276	-	-39,754	-660,648	-1,635,914	62,874,675	Growth Value
-20.1	72.8	-	-8.1	-7.0	-55.5	312.5	Growth Rate
-3,679,494	2,602,807	-	-171,360	-1,293,991	-18,946,854	18,555,904	Growth Value
-5.3	6.6	-	-3.3	-2.1	-53.4	11.2	Growth Rate ②
140,817,432	75,873,221	-	37,409,523	-	-	-	Value % of Yearly Budget
46.7	55.1	-	13.3	-	-	-	Current FY Budget

Note : ① Figures without parentheses are those of the budget of current FY; figures in parentheses are those of the budget of last FY.

② Figures of the budget of last FY adjustment are not included.

③ Please refer to introductory notes 4.