

表2-8. 各級公庫支出(累計)－按庫別及政事別分

103年 1 - 6月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會 安全支出 Social Security
總計	1,726,135,816	1,464,805,511	327,871,636	361,464,769	169,766,987	493,265,085
國庫	1,047,768,953	958,019,845	225,664,013	168,755,436	118,038,097	342,396,997
新北市庫	101,644,416	87,813,860	14,908,207	27,003,000	19,657,141	25,425,847
臺北市庫	106,920,706	74,533,333	12,917,930	30,894,602	7,493,202	20,437,183
臺中市庫	74,299,170	49,054,952	10,563,916	18,298,054	4,700,459	14,812,239
臺南市庫	48,731,932	32,493,233	7,867,732	14,621,438	2,369,925	7,400,477
高雄市庫	69,762,360	70,902,451	12,334,089	26,487,791	5,766,777	24,967,180
臺灣省各縣市庫	245,579,563	168,688,162	33,823,331	73,880,597	8,106,478	49,715,891
宜蘭縣	24,551,958	10,546,713	1,888,017	4,858,720	571,798	2,931,647
桃園縣	31,698,859	30,350,021	5,487,169	15,145,550	1,449,904	7,806,469
新竹縣	20,511,765	9,404,309	1,585,729	4,955,039	689,999	2,112,148
苗栗縣	20,829,903	11,519,262	2,022,248	5,205,959	323,822	3,587,381
彰化縣	22,226,528	19,435,498	3,473,627	8,715,960	570,898	6,384,251
南投縣	11,618,691	9,082,729	2,121,756	4,327,339	576,754	1,898,163
雲林縣	21,265,904	12,798,984	2,255,120	5,261,306	528,393	4,420,201
嘉義縣	17,875,691	8,254,348	1,925,902	3,675,215	444,331	1,909,097
屏東縣	21,051,383	17,367,585	3,137,740	7,665,017	497,669	5,825,070
臺東縣	9,033,386	6,844,605	1,797,198	2,484,039	221,483	2,212,823
花蓮縣	11,644,810	7,700,318	1,897,444	2,976,445	481,417	2,233,198
澎湖縣	4,170,539	3,861,170	1,078,061	1,019,197	443,236	1,264,532
基隆市	10,277,585	7,774,209	2,021,530	2,575,509	505,495	2,551,305
新竹市	12,651,871	8,319,543	1,682,707	2,949,228	643,732	2,874,683
嘉義市	6,170,690	5,428,868	1,449,083	2,066,074	157,550	1,704,923
臺灣省各鄉鎮市庫	31,428,715	23,299,674	9,792,417	1,523,850	3,634,908	8,109,271
宜蘭縣	1,972,334	1,487,251	523,120	176,781	269,145	504,388
桃園縣	6,074,708	4,435,160	1,548,383	465,807	700,048	1,678,566
新竹縣	2,304,286	1,490,742	626,756	98,212	246,322	505,037
苗栗縣	2,284,345	1,638,504	781,886	44,833	163,879	628,596
彰化縣	3,841,520	3,631,652	1,255,645	267,497	804,611	1,266,687
南投縣	2,292,703	1,354,400	703,728	37,178	141,324	456,903
雲林縣	2,526,140	2,168,704	893,815	67,489	301,738	885,123
嘉義縣	2,228,509	1,467,167	704,283	88,304	189,900	465,291
屏東縣	4,068,722	2,851,078	1,481,343	75,412	353,315	910,983
臺東縣	1,366,857	1,049,941	522,222	38,363	183,363	298,650
花蓮縣	1,772,659	1,271,221	557,513	118,840	231,579	353,785
澎湖縣	695,932	453,853	193,723	45,134	49,684	155,261

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury & Administrative Affair

Jan. - June 2014

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	預算外支出 ※	Treasury
債務支出※	補助協助 支 出	其 他				
Expenditures for Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
65,697,784	41,777,949	4,961,302	60,216,499	16,505,552	184,608,254	Grand Total
60,077,346	41,484,634	1,603,321	12,363,789	11,239,220	66,146,100	National Treasury
334,082	-	485,584	2,441,864	-	11,388,691	New Taipei City Treasury
2,400,000	-	390,416	5,489,992	4,129,176	22,768,204	Taipei City Treasury
253,505	-	426,778	3,719,868	-	21,524,351	Taichung City Treasury
95,035	-	138,626	5,144,741	-	11,093,958	Tainan City Treasury
1,133,872	-	212,742	2,019,645	58,184	-3,217,920	Kaohsiung City Treasury
1,389,816	293,315	1,478,735	22,110,255	1,078,973	53,702,173	County & City Treasuries
223,609	12,000	60,923	643,895	-	13,361,351	Yilan County
81,689	-	379,240	611,358	-	737,480	Taoyuan County
34,658	-	26,736	3,280,167	-	7,827,289	Hsinchu County
289,905	53,250	36,697	3,412,717	-	5,897,924	Miaoli County
90,100	28,901	171,761	1,093,315	-	1,697,715	Changhua County
60,645	23,226	74,847	2,304,234	-	231,729	Nantou County
196,677	38,250	99,037	1,261,238	-	7,205,682	Yunlin County
121,264	60,134	118,405	3,655,066	1,078,973	4,887,305	Chiayi County
20,362	49,500	172,227	2,499,058	-	1,184,740	Pingtung County
30,565	-	98,497	730,470	-	1,458,311	Taitung County
61,535	-	50,281	836,442	-	3,108,050	Hualien County
1,569	28,054	26,521	316,383	-	-7,014	Penghu County
58,836	-	61,534	642,143	-	1,861,233	Keelung City
113,701	-	55,492	469,214	-	3,863,114	Hsinchu City
4,702	-	46,537	354,557	-	387,265	Chiayi City
14,127	-	225,100	6,926,344	-	1,202,697	Township Treasuries
-	-	13,819	412,982	-	72,101	Yilan County
-	-	42,356	1,568,357	-	71,191	Taoyuan County
-	-	14,415	785,664	-	27,880	Hsinchu County
155	-	19,154	575,018	-	70,823	Miaoli County
3,256	-	33,954	380,472	-	-170,605	Changhua County
1,801	-	13,467	770,326	-	167,977	Nantou County
15	-	20,524	363,232	-	-5,796	Yunlin County
115	-	19,274	536,594	-	224,749	Chiayi County
1,330	-	28,695	781,090	-	436,554	Pingtung County
149	-	7,194	288,165	-	28,751	Taitung County
-	-	9,504	331,699	-	169,740	Hualien County
7,306	-	2,744	132,746	-	109,333	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to introductory notes 4.