表2-10. 國庫支出－按政事別分

單位：新臺幣千元

年度（月）別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會安全支出 Social Security	退休撫卹支出 Expenditures for Retirement & Compassionate Aid
93年	**1,706,126,693**	**1,540,438,123**	**408,774,303**	**298,817,201**	**234,496,332**	**303,224,351**	**123,329,095**
94年	**1,834,032,931**	**1,544,242,824**	**398,885,400**	**296,844,540**	**238,417,170**	**309,769,309**	**127,821,915**
95年	**1,671,590,060**	**1,498,128,179**	**392,312,213**	**295,071,524**	**187,490,770**	**321,441,250**	**134,749,591**
96年	**1,679,739,741**	**1,526,155,579**	**416,175,589**	**301,857,308**	**184,857,060**	**322,551,161**	**134,633,653**
97年	**1,820,480,998**	**1,574,562,744**	**423,268,913**	**305,149,883**	**194,868,706**	**311,113,806**	**135,253,857**
98年	**2,053,491,509**	**1,682,730,836**	**443,279,618**	**322,295,954**	**232,654,187**	**340,233,770**	**135,192,420**
99年	**1,947,918,244**	**1,622,464,805**	**437,427,169**	**337,971,961**	**183,591,058**	**334,607,167**	**135,555,325**
100年	**1,963,502,092**	**1,706,724,212**	**453,258,846**	**350,705,777**	**204,459,172**	**349,834,928**	**137,278,865**
101年	**2,107,830,215**	**1,857,169,209**	**473,177,735**	**353,372,976**	**250,770,990**	**435,287,223**	**138,774,245**
102年	**1,987,389,287**	**1,831,799,522**	**459,382,534**	**351,305,730**	**241,289,441**	**453,402,918**	**133,782,521**
102年 6月	198,488,473	187,851,109	41,325,354	33,498,560	18,653,644	44,140,766	45,120,661
7月	210,618,063	204,716,899	28,988,415	35,586,764	21,197,434	80,325,335	13,249,936
8月	124,993,008	121,171,000	33,919,889	24,584,358	17,122,038	23,499,094	3,917,024
9月	138,740,187	133,881,364	41,596,046	32,192,027	17,755,408	23,413,093	801,620
10月	114,247,666	110,824,954	33,592,974	22,402,111	16,777,349	26,383,764	694,899
11月	116,328,882	111,084,472	32,202,433	24,045,602	17,288,839	21,281,560	628,726
12月	183,289,713	126,343,306	38,841,779	34,280,189	24,754,795	21,744,531	327,944
103年 1月 ①	312,979,557	311,073,753	64,480,820	36,461,499	31,386,679	93,140,341	53,811,897
	16,378,239	*61,314,685*	*15,721,012*	*11,350,094*	*21,166,894*	*12,571,894*	*126,742*
2月 ①	108,703,288	107,105,620	25,667,684	24,234,613	10,940,722	15,737,349	11,743,068
	-13,512	*-18*	*559,345*	*800,754*	*1,055,929*	*3,613,155*	*675,962*
3月 ①	134,374,816	131,596,547	36,485,817	26,823,673	12,809,694	26,514,519	3,066,056
	909,774	*0*	—	—	*0*	—	—
4月	116,249,028	111,660,726	30,012,419	24,251,734	21,489,960	23,016,269	2,712,498
5月	123,473,231	112,017,903	29,686,125	23,305,273	17,918,074	28,636,179	2,603,036
6月	251,989,033	184,565,295	39,331,148	33,678,645	23,492,968	34,865,642	46,550,143
本年度累計 ②	1,047,768,953	958,019,845	225,664,013	168,755,436	118,038,097	221,910,299	120,486,698
較上年同月 增減值	53,500,560	-3,285,813	-1,994,205	180,085	4,839,324	-9,275,124	1,429,482
較上年同月 增減率	27.0	-1.7	-4.8	0.5	25.9	-21.0	3.2
較上年同期 增減值	-34,128,314	-4,443,015	-8,296,628	2,691,606	13,867,343	-18,660,194	7,127,030
較上年同期 增減率 ②	-3.2	-0.5	-3.5	1.6	13.3	-7.8	6.3
當年度預算數 金額	—	1,916,227,714	482,913,806	369,044,520	269,622,508	440,439,517	138,052,369
當年度預算數 達成率	—	50.0	46.7	45.7	43.8	50.4	87.3

附　註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。
②不包括上年度結束整理收支。
③自88年度起僅包括一般補助支出。
④預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury－by Administrative Affair

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出④	Period	
債務支出	補助支出③	調整待遇支出	其他					
Expenditures for Obligations	Aid	Raising Salaries of Gov't Employees	Others	Budgets of Previous Years	Special Budget	Extra-budget		
127,055,046	**40,677,115**	**－**	**4,064,681**	**41,036,334**	**67,872,115**	**56,780,121**	**2004**	
117,869,748	**39,461,202**	**9,438,945**	**5,734,595**	**24,959,426**	**193,846,962**	**70,983,719**	**2005**	
125,200,177	**37,597,947**	**－**	**4,264,706**	**23,250,750**	**83,852,925**	**66,358,206**	**2006**	
123,996,767	**37,022,567**	**－**	**5,061,475**	**31,440,932**	**114,701,157**	**7,442,073**	**2007**	
117,434,882	**82,338,871**	**－**	**5,133,826**	**26,967,852**	**152,780,976**	**66,169,426**	**2008**	
116,752,240	**89,059,353**	**－**	**3,263,294**	**40,038,087**	**263,717,817**	**67,004,769**	**2009**	
109,805,363	**79,779,814**	**－**	**3,726,947**	**42,761,850**	**215,815,510**	**66,876,079**	**2010**	
111,753,010	**90,003,019**	**4,262,185**	**5,168,409**	**46,110,289**	**143,888,216**	**66,779,375**	**2011**	
114,520,124	**86,712,863**	**－**	**4,553,053**	**29,251,385**	**125,442,910**	**95,966,712**	**2012**	
117,435,662	**70,843,043**	**－**	**4,357,672**	**25,904,876**	**51,775,114**	**77,909,774**	**2013**	
1,732,604	3,169,195	－	210,324	1,680,958	1,956,406	7,000,000	June 2013	
8,484,490	16,720,476	－	164,049	2,751,625	3,149,539	－	July	
13,650,375	3,704,025	－	774,197	1,130,571	2,691,436	－	Aug.	
15,302,847	1,611,932	－	1,208,391	968,156	3,890,667	－	Sept.	
5,183,107	4,060,275	－	1,730,477	1,249,440	2,173,272	－	Oct.	
9,175,223	3,760,569	－	2,701,520	1,293,222	3,951,188	－	Nov.	
2,670,774	1,736,240	－	1,987,054	4,512,289	3,667,130	48,766,987	Dec.	
16,602,328	15,148,691	－	41,497	1,367,681	538,123	－	① 2014	
-675,898	*355,293*	－	*698,653*	*1,673,611*	*2,156,929*	*-48,766,987*		
18,286,725	－	－	495,459	1,065,517	532,151	－	① Feb.	
－	－	－	*-6,705,164*	*-13,494*	－	－		
19,517,596	5,987,166	－	392,025	1,810,773	967,496	－	① Mar.	
－	－	－	－	－	－	*909,774*		
650,816	9,254,740	－	272,290	2,713,485	1,874,817	－	Apr.	
4,076,813	5,538,723	－	253,681	3,065,136	6,690,192	1,700,000	May	
943,067	5,555,314	－	148,368	2,341,197	636,441	64,446,100	June	
60,077,346	41,484,634	－	1,603,321	12,363,789	11,239,220	66,146,100	② Cumulation Jan. to Date	
-789,538	2,386,119	－	-61,957	660,239	-1,319,965	57,446,100	Growth Value	VS. Same Month Last Year
-45.6	75.3	－	-29.5	39.3	-67.5	－	Growth Rate	
-3,567,398	2,590,400	－	-195,174	24,335	-18,855,733	-10,853,900	Growth Value	VS. Same Cumulation Jan. to Date
-5.6	6.7	－	-10.9	0.2	-62.7	-14.1	Growth Rate ②	
127,537,620	75,324,767	－	13,292,607	－	－	－	Value	Current FY Budget
47.1	55.1	－	12.1	－	－	－	% of Yearly Budget	

Note：①Figures of the first row are those of the budget of current FY; figures of the second row in italics are those of the budget of last FY.
②Figures of the budget of last FY adjustment are not included.
③Figures are those of general aids not elsewhere classified since FY 1999.
④Extra-budget expenditures include the expenditures of financing(Debt Repayment).