

表2-8. 各級公庫支出(累計)－按庫別及政事別分

103年 1 - 7月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會 安全支出 Social Security
總計	2,030,584,972	1,755,196,676	373,456,967	436,582,179	194,599,359	613,179,956
國庫	1,247,098,146	1,154,326,340	256,382,609	205,922,580	135,986,288	429,126,920
新北市庫	114,912,354	100,708,195	17,522,840	30,124,284	20,765,789	31,344,027
臺北市庫	121,079,291	90,288,275	14,671,832	38,691,254	8,605,762	24,979,979
臺中市庫	85,587,514	57,161,490	12,053,566	21,200,090	5,246,324	17,936,425
臺南市庫	55,752,203	39,047,991	8,917,846	17,813,829	2,902,222	9,157,874
高雄市庫	82,872,079	83,198,751	14,141,952	32,571,018	6,641,537	28,376,961
臺灣省各縣市庫	286,051,793	202,557,606	38,491,706	88,469,706	9,928,595	62,190,155
宜蘭縣	26,507,497	12,366,444	2,157,686	5,414,472	714,871	3,775,745
桃園縣	41,268,287	39,779,574	6,329,492	20,948,030	1,658,345	10,358,949
新竹縣	22,460,744	11,186,606	1,807,328	5,130,763	761,565	3,367,682
苗栗縣	23,750,068	13,032,296	2,332,725	5,905,179	425,010	3,964,558
彰化縣	27,000,800	22,984,652	3,926,543	10,947,857	706,272	7,087,428
南投縣	13,975,847	10,922,687	2,406,091	4,734,765	701,220	2,870,926
雲林縣	23,165,080	14,350,930	2,581,668	5,780,375	608,817	5,024,498
嘉義縣	20,831,926	10,010,590	2,184,735	4,351,841	540,909	2,623,456
屏東縣	23,411,584	19,268,752	3,517,820	8,311,179	660,695	6,525,985
臺東縣	10,544,428	8,051,593	2,024,518	2,747,491	267,238	2,868,126
花蓮縣	13,504,483	9,370,763	2,139,429	3,433,554	640,951	3,030,847
澎湖縣	4,930,161	4,482,661	1,231,252	1,206,488	536,513	1,440,619
基隆市	12,094,601	9,411,537	2,305,260	2,895,159	784,048	3,284,682
新竹市	15,391,238	10,920,258	1,913,289	4,391,147	729,258	3,700,929
嘉義市	7,215,049	6,418,265	1,633,872	2,271,405	192,884	2,265,724
臺灣省各鄉鎮市庫	37,231,593	27,908,028	11,274,616	1,789,417	4,522,842	10,067,616
宜蘭縣	2,376,329	1,826,455	614,987	214,001	329,297	652,436
桃園縣	7,345,168	5,445,610	1,917,265	567,696	874,618	2,042,117
新竹縣	2,393,554	1,555,085	593,999	103,749	303,409	541,650
苗栗縣	2,620,647	1,904,826	864,891	53,666	180,820	784,355
彰化縣	4,643,860	4,280,824	1,445,376	312,732	926,045	1,556,946
南投縣	2,773,077	1,648,833	804,535	43,511	184,746	598,427
雲林縣	3,011,171	2,585,931	1,034,176	78,752	346,376	1,103,676
嘉義縣	2,623,633	1,793,903	802,204	102,282	271,003	598,192
屏東縣	4,960,620	3,533,890	1,724,876	86,794	520,900	1,170,054
臺東縣	1,620,345	1,259,189	602,840	36,168	238,413	373,879
花蓮縣	2,065,311	1,532,733	644,189	137,266	285,383	455,386
澎湖縣	797,878	540,749	225,278	52,800	61,832	190,497

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury & Administrative Affair

Jan. - July 2014

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
債務支出※	補助協助 支出	其 他				
Expenditures for Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
75,006,428	56,961,078	5,410,709	68,456,296	18,627,236	188,304,764	Grand Total
68,526,922	56,640,193	1,740,828	14,512,197	12,113,509	66,146,100	National Treasury
368,447	-	582,808	2,738,591	-	11,465,568	New Taipei City Treasury
2,900,000	-	439,447	5,910,120	5,006,170	19,874,725	Taipei City Treasury
275,153	-	449,933	4,666,464	-	23,759,560	Taichung City Treasury
109,477	-	146,743	5,592,210	-	11,112,003	Tainan City Treasury
1,241,872	-	225,411	2,408,915	60,619	-2,796,206	Kaohsiung City Treasury
1,569,560	320,885	1,587,000	24,766,710	1,446,937	57,280,539	County & City Treasuries
223,609	12,000	68,060	773,706	-	13,367,347	Yilan County
81,987	-	402,770	695,952	-	792,761	Taoyuan County
90,578	-	28,690	3,444,530	-	7,829,608	Hsinchu County
312,516	53,250	39,058	3,711,935	-	7,005,837	Miaoli County
99,300	28,901	188,352	1,315,981	-	2,700,167	Changhua County
100,345	27,097	82,243	2,607,110	-	446,050	Nantou County
208,173	44,625	102,773	1,547,029	-	7,267,121	Yunlin County
127,420	62,676	119,553	3,861,685	1,446,937	5,512,714	Chiayi County
20,362	57,750	174,961	2,935,475	-	1,207,357	Pingtung County
34,961	-	109,258	806,748	-	1,686,087	Taitung County
71,601	-	54,381	1,048,027	-	3,085,694	Hualien County
2,769	34,586	30,434	385,874	-	61,626	Penghu County
75,897	-	66,491	708,649	-	1,974,415	Keelung City
115,339	-	70,296	514,489	-	3,956,491	Hsinchu City
4,702	-	49,678	409,519	-	387,265	Chiayi City
14,998	-	238,539	7,861,088	-	1,462,477	Township Treasuries
-	-	15,735	472,110	-	77,764	Yilan County
-	-	43,914	1,821,898	-	77,659	Taoyuan County
-	-	12,278	799,663	-	38,807	Hsinchu County
185	-	20,908	617,719	-	98,103	Miaoli County
3,542	-	36,183	446,688	-	-83,652	Changhua County
2,075	-	15,539	927,873	-	196,371	Nantou County
15	-	22,937	440,149	-	-14,910	Yunlin County
134	-	20,087	603,543	-	226,186	Chiayi County
1,390	-	29,877	899,922	-	526,808	Pingtung County
149	-	7,739	327,361	-	33,796	Taitung County
-	-	10,509	367,291	-	165,286	Hualien County
7,508	-	2,834	136,871	-	120,258	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to introductory notes 4.