

表2-10. 國庫支出—按政事別分

單位：新臺幣千元

| 年度(月)別 | 總 計 | | 本 年 度 總 預 算 支 出 | | | | | |
|------------|-------------------|---------------------|-----------------------|---|--|--|-----------------------------------|--|
| | Grand Total | Total | 合 計 Total | 一般政務及 國防支出 Expenditures for General Administration and National Defense | 教育科學 文化支出 Expenditures for Education, Science & Culture | 經濟發展 支 出 Expenditures for Economic Development | 社會安全 支 出 Social Security | 退休撫卹 支 出 Expenditures for Retirement & Compassionate Aid |
| 93年 | 1,706,126,693 | 1,540,438,123 | 408,774,303 | 298,817,201 | 234,496,332 | 303,224,351 | 123,329,095 | |
| 94年 | 1,834,032,931 | 1,544,242,824 | 398,885,400 | 296,844,540 | 238,417,170 | 309,769,309 | 127,821,915 | |
| 95年 | 1,671,590,060 | 1,498,128,179 | 392,312,213 | 295,071,524 | 187,490,770 | 321,441,250 | 134,749,591 | |
| 96年 | 1,679,739,741 | 1,526,155,579 | 416,175,589 | 301,857,308 | 184,857,060 | 322,551,161 | 134,633,653 | |
| 97年 | 1,820,480,998 | 1,574,562,744 | 423,268,913 | 305,149,883 | 194,868,706 | 311,113,806 | 135,253,857 | |
| 98年 | 2,053,491,509 | 1,682,730,836 | 443,279,618 | 322,295,954 | 232,654,187 | 340,233,770 | 135,192,420 | |
| 99年 | 1,947,918,244 | 1,622,464,805 | 437,427,169 | 337,971,961 | 183,591,058 | 334,607,167 | 135,555,325 | |
| 100年 | 1,963,502,092 | 1,706,724,212 | 453,258,846 | 350,705,777 | 204,459,172 | 349,834,928 | 137,278,865 | |
| 101年 | 2,107,830,215 | 1,857,169,209 | 473,177,735 | 353,372,976 | 250,770,990 | 435,287,223 | 138,774,245 | |
| 102年 | 1,987,389,287 | 1,831,799,522 | 459,382,534 | 351,305,730 | 241,289,441 | 453,402,918 | 133,782,521 | |
| 102年 7月 | 210,618,063 | 204,716,899 | 28,988,415 | 35,586,764 | 21,197,434 | 80,325,335 | 13,249,936 | |
| 8月 | 124,993,008 | 121,171,000 | 33,919,889 | 24,584,358 | 17,122,038 | 23,499,094 | 3,917,024 | |
| 9月 | 138,740,187 | 133,881,364 | 41,596,046 | 32,192,027 | 17,755,408 | 23,413,093 | 801,620 | |
| 10月 | 114,247,666 | 110,824,954 | 33,592,974 | 22,402,111 | 16,777,349 | 26,383,764 | 694,899 | |
| 11月 | 116,328,882 | 111,084,472 | 32,202,433 | 24,045,602 | 17,288,839 | 21,281,560 | 628,726 | |
| 12月 | 183,289,713 | 126,343,306 | 38,841,779 | 34,280,189 | 24,754,795 | 21,744,531 | 327,944 | |
| 103年 1月 ① | 312,979,557 | 311,073,753 | 64,480,820 | 36,461,499 | 31,386,679 | 93,140,341 | 53,811,897 | |
| | <i>16,378,239</i> | <i>61,314,685</i> | <i>15,721,012</i> | <i>11,350,094</i> | <i>21,166,894</i> | <i>12,571,894</i> | <i>126,742</i> | |
| 2月 ① | 108,703,288 | 107,105,620 | 25,667,684 | 24,234,613 | 10,940,722 | 15,737,349 | 11,743,068 | |
| | <i>-13,512</i> | <i>-18</i> | <i>559,345</i> | <i>800,754</i> | <i>1,055,929</i> | <i>3,613,155</i> | <i>675,962</i> | |
| 3月 ① | 134,374,816 | 131,596,547 | 36,485,817 | 26,823,673 | 12,809,694 | 26,514,519 | 3,066,056 | |
| | <i>909,774</i> | <i>0</i> | <i>-</i> | <i>-</i> | <i>0</i> | <i>-</i> | <i>-</i> | |
| 4月 | 116,249,028 | 111,660,726 | 30,012,419 | 24,251,734 | 21,489,960 | 23,016,269 | 2,712,498 | |
| 5月 | 123,473,231 | 112,017,903 | 29,686,125 | 23,305,273 | 17,918,074 | 28,636,179 | 2,603,036 | |
| 6月 | 251,989,033 | 184,565,295 | 39,331,148 | 33,678,645 | 23,492,968 | 34,865,642 | 46,550,143 | |
| 7月 | 199,329,193 | 196,306,495 | 30,718,595 | 37,167,144 | 17,948,191 | 75,966,763 | 10,763,160 | |
| 本年度累計 ② | 1,247,098,146 | 1,154,326,340 | 256,382,609 | 205,922,580 | 135,986,288 | 297,877,062 | 131,249,858 | |
| 較上年 同 月 | 增減值 增減率 | -11,288,870 -5.4 | -8,410,404 -4.1 | 1,730,181 6.0 | 1,580,380 4.4 | -3,249,243 -15.3 | -4,358,572 -5.4 | -2,486,777 -18.8 |
| 較上年 同 期 | 增減值 增減率 ② | -45,417,184 -3.5 | -12,853,419 -1.1 | -6,566,447 -2.5 | 4,271,986 2.1 | 10,618,100 8.5 | -23,018,766 -7.2 | 4,640,253 3.7 |
| 當年度 預算數 | 金 額 達成率 | - - | 1,916,227,714 60.2 | 482,913,806 53.1 | 369,044,520 55.8 | 269,622,508 50.4 | 440,439,517 67.6 | 138,052,369 95.1 |

附 註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

②不包括上年度結束整理收支。

③自88年度起僅包括一般補助支出。

④預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury - by Administrative Affair

Unit : NT\$ 1,000

| Current FY Budget | | | | 以前年度 總預算支出 | 特別預算 支出 | 預算外 支出 | Period |
|------------------------------------|----------------|--|-------------------|------------------------------|-------------------|--------------------|--------------------------------|
| 債務支出 | 補助支出 | 調整待遇 支出 | 其他 | | | | |
| Expenditures for Obligations | Aid | Raising Salaries of Gov't Employees | Others | Budgets of Previous Years | Special Budget | Extra-budget | |
| 127,055,046 | 40,677,115 | - | 4,064,681 | 41,036,334 | 67,872,115 | 56,780,121 | 2004 |
| 117,869,748 | 39,461,202 | 9,438,945 | 5,734,595 | 24,959,426 | 193,846,962 | 70,983,719 | 2005 |
| 125,200,177 | 37,597,947 | - | 4,264,706 | 23,250,750 | 83,852,925 | 66,358,206 | 2006 |
| 123,996,767 | 37,022,567 | - | 5,061,475 | 31,440,932 | 114,701,157 | 7,442,073 | 2007 |
| 117,434,882 | 82,338,871 | - | 5,133,826 | 26,967,852 | 152,780,976 | 66,169,426 | 2008 |
| 116,752,240 | 89,059,353 | - | 3,263,294 | 40,038,087 | 263,717,817 | 67,004,769 | 2009 |
| 109,805,363 | 79,779,814 | - | 3,726,947 | 42,761,850 | 215,815,510 | 66,876,079 | 2010 |
| 111,753,010 | 90,003,019 | 4,262,185 | 5,168,409 | 46,110,289 | 143,888,216 | 66,779,375 | 2011 |
| 114,520,124 | 86,712,863 | - | 4,553,053 | 29,251,385 | 125,442,910 | 95,966,712 | 2012 |
| 117,435,662 | 70,843,043 | - | 4,357,672 | 25,904,876 | 51,775,114 | 77,909,774 | 2013 |
| 8,484,490 | 16,720,476 | - | 164,049 | 2,751,625 | 3,149,539 | - | July 2013 |
| 13,650,375 | 3,704,025 | - | 774,197 | 1,130,571 | 2,691,436 | - | Aug. |
| 15,302,847 | 1,611,932 | - | 1,208,391 | 968,156 | 3,890,667 | - | Sept. |
| 5,183,107 | 4,060,275 | - | 1,730,477 | 1,249,440 | 2,173,272 | - | Oct. |
| 9,175,223 | 3,760,569 | - | 2,701,520 | 1,293,222 | 3,951,188 | - | Nov. |
| 2,670,774 | 1,736,240 | - | 1,987,054 | 4,512,289 | 3,667,130 | 48,766,987 | Dec. |
| 16,602,328 | 15,148,691 | - | 41,497 | 1,367,681 | 538,123 | - | ① Jan. 2014 |
| <i>-675,898</i> | <i>355,293</i> | - | <i>698,653</i> | <i>1,673,611</i> | <i>2,156,929</i> | <i>-48,766,987</i> | |
| 18,286,725 | - | - | 495,459 | 1,065,517 | 532,151 | - | ① Feb. |
| - | - | - | <i>-6,705,164</i> | <i>-13,494</i> | - | - | |
| 19,517,596 | 5,987,166 | - | 392,025 | 1,810,773 | 967,496 | - | ① Mar. |
| - | - | - | - | - | - | 909,774 | |
| 650,816 | 9,254,740 | - | 272,290 | 2,713,485 | 1,874,817 | - | Apr. |
| 4,076,813 | 5,538,723 | - | 253,681 | 3,065,136 | 6,690,192 | 1,700,000 | May |
| 943,067 | 5,555,314 | - | 148,368 | 2,341,197 | 636,441 | 64,446,100 | June |
| 8,449,576 | 15,155,559 | - | 137,508 | 2,148,408 | 874,290 | - | July |
| 68,526,922 | 56,640,193 | - | 1,740,828 | 14,512,197 | 12,113,509 | 66,146,100 | ② Cumulation Jan. to Date |
| -34,915 | -1,564,917 | - | -26,541 | -603,217 | -2,275,249 | - | Growth Value |
| -0.4 | -9.4 | - | -16.2 | -21.9 | -72.2 | - | Growth Rate |
| -3,602,313 | 1,025,484 | - | -221,716 | -578,883 | -21,130,982 | -10,853,900 | Growth Value |
| -5.0 | 1.8 | - | -11.3 | -3.8 | -63.6 | -14.1 | Growth Rate |
| | | | | | | | ② |
| 127,537,620 | 75,324,767 | - | 13,292,607 | - | - | - | Value % of Yearly Budget |
| 53.7 | 75.2 | - | 13.1 | - | - | - | Current FY Budget |

Note : ①Figures of the first row are those of the budget of current FY; figures of the second row in italics are those of the budget of last FY.

②Figures of the budget of last FY adjustment are not included.

③Figures are those of general aids not elsewhere classified since FY 1999.

④Extra-budget expenditures include the expenditures of financing(Debt Repayment).