

表2-8. 各級公庫支出(累計)－按庫別及政事別分

103年 1 - 9月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會 安全支出 Social Security
總計	2,512,882,218	2,150,193,213	480,830,876	547,462,787	245,761,122	699,573,065
國庫	1,534,259,942	1,410,886,013	334,877,876	264,998,442	170,915,492	475,777,715
新北市庫	151,604,239	121,178,456	21,873,031	38,365,769	22,369,307	37,223,422
臺北市庫	157,753,600	116,658,780	18,509,586	48,021,198	10,906,014	35,700,513
臺中市庫	110,718,345	74,609,547	15,060,040	28,639,137	8,500,270	21,568,732
臺南市庫	67,332,488	48,080,580	10,959,523	21,099,794	4,192,704	11,474,704
高雄市庫	100,826,232	100,749,633	17,224,719	39,683,658	8,384,597	33,786,867
臺灣省各縣(市)庫	342,076,714	242,040,914	48,192,534	104,268,897	13,959,498	71,446,488
宜蘭縣	28,937,508	14,630,209	2,639,046	6,375,151	954,502	4,319,718
桃園縣	46,203,620	44,118,172	7,992,837	21,497,558	2,157,080	11,905,618
新竹縣	27,672,622	13,458,050	2,258,125	6,250,085	890,758	3,916,108
苗栗縣	29,241,693	16,424,878	3,014,516	7,628,952	870,741	4,445,451
彰化縣	33,792,905	29,015,514	4,983,581	13,943,107	1,229,635	8,420,062
南投縣	18,982,615	13,446,105	2,995,772	6,135,358	789,462	3,290,832
雲林縣	27,562,810	17,566,295	3,209,066	7,443,686	821,856	5,622,669
嘉義縣	23,051,475	11,875,943	2,719,207	4,618,510	737,736	3,402,817
屏東縣	28,309,715	22,726,647	4,345,566	9,849,027	1,066,866	7,188,366
臺東縣	13,774,275	9,857,520	2,516,113	3,485,540	505,653	3,197,414
花蓮縣	17,423,829	11,632,661	2,730,856	4,382,964	941,036	3,422,257
澎湖縣	6,043,541	5,521,452	1,525,125	1,512,458	722,966	1,668,323
基隆市	15,258,088	11,714,674	2,863,195	3,770,055	1,081,881	3,823,435
新竹市	16,817,189	12,146,589	2,368,923	4,470,373	915,386	4,199,340
嘉義市	9,004,830	7,906,204	2,030,606	2,906,071	273,939	2,624,079
臺灣省各鄉(鎮、市)庫	48,310,657	35,989,289	14,133,567	2,385,893	6,533,238	12,594,623
宜蘭縣	2,996,918	2,352,759	756,866	285,236	487,811	794,485
桃園縣	9,909,385	7,229,125	2,371,615	771,351	1,316,136	2,718,144
新竹縣	3,401,905	2,319,356	894,495	149,771	470,199	786,427
苗栗縣	3,539,933	2,555,387	1,109,160	86,438	306,504	1,024,198
彰化縣	5,620,556	5,189,570	1,771,386	404,094	1,128,039	1,835,410
南投縣	3,787,835	2,050,093	992,284	55,698	261,730	713,584
雲林縣	3,730,159	3,179,090	1,270,277	98,445	446,822	1,333,674
嘉義縣	3,309,638	2,304,851	997,413	131,864	429,561	720,820
屏東縣	6,342,587	4,537,225	2,113,159	105,613	824,024	1,455,994
臺東縣	2,042,075	1,593,393	753,863	43,994	342,747	439,053
花蓮縣	2,616,468	1,988,608	819,001	183,495	429,073	539,585
澎湖縣	1,013,198	689,830	284,049	69,894	90,592	233,250

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury & Administrative Affair

Jan. - Sept. 2014

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	預算外支出 ※	Treasury
債務支出※	補助協助 支 出	其 他				
Expenditures for Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
106,750,512	62,565,418	7,249,433	84,258,004	27,312,021	251,118,980	Grand Total
99,665,157	62,135,496	2,515,834	17,975,397	19,252,431	86,146,100	National Treasury
511,459	-	835,467	3,417,869	-	27,007,914	New Taipei City Treasury
2,900,000	-	621,469	6,743,869	6,537,973	27,812,978	Taipei City Treasury
333,100	-	508,268	6,951,425	-	29,157,373	Taichung City Treasury
188,215	-	165,640	6,498,358	-	12,753,550	Tainan City Treasury
1,271,872	-	397,920	2,744,233	62,962	-2,730,596	Kaohsiung City Treasury
1,863,459	429,922	1,880,116	29,693,068	1,458,655	68,884,078	County & City Treasuries
238,066	12,327	91,398	940,388	-	13,366,910	Yilan County
116,199	-	448,878	874,486	-	1,210,963	Taoyuan County
111,936	-	31,038	3,753,478	-	10,461,094	Hsinchu County
363,295	53,250	48,672	4,205,472	-	8,611,342	Miaoli County
158,704	57,776	222,648	2,014,719	-	2,762,672	Changhua County
110,993	34,839	88,849	2,955,096	-	2,581,414	Nantou County
220,556	57,375	191,087	1,997,995	-	7,998,520	Yunlin County
177,386	94,208	126,078	4,279,128	1,458,655	5,437,750	Chiayi County
20,362	74,250	182,210	3,594,176	-	1,988,891	Pingtung County
39,613	460	112,728	1,046,483	-	2,870,271	Taitung County
92,004	-	63,544	1,225,621	-	4,565,547	Hualien County
3,052	45,436	44,092	485,330	-	36,759	Penghu County
88,332	-	87,777	898,605	-	2,644,809	Keelung City
118,258	-	74,309	710,729	-	3,959,871	Hsinchu City
4,702	-	66,808	711,362	-	387,265	Chiayi City
17,250	-	324,719	10,233,785	-	2,087,583	Township Treasuries
-	-	28,361	543,356	-	100,803	Yilan County
-	-	51,878	2,597,109	-	83,152	Taoyuan County
-	-	18,464	1,053,459	-	29,090	Hsinchu County
540	-	28,548	851,005	-	133,541	Miaoli County
4,085	-	46,556	500,390	-	-69,404	Changhua County
2,677	-	24,121	1,310,079	-	427,662	Nantou County
25	-	29,848	523,319	-	27,750	Yunlin County
156	-	25,038	691,142	-	313,645	Chiayi County
1,591	-	36,845	1,172,624	-	632,737	Pingtung County
189	-	13,546	386,915	-	61,767	Taitung County
-	-	17,454	448,754	-	179,106	Hualien County
7,987	-	4,059	155,633	-	167,735	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of last FY are not included.

Please refer to introductory notes 4.