

表2-7. 各級公庫支出(本月)－按庫別及政事別分

103年11月

單位：新臺幣千元

| 公庫別 | 總計 Grand Total | 本年度總預算支出 | | | | |
|--------------------|--------------------|--------------------|---|---|---|----------------------------------|
| | | 合計 Total | 一般政務及 國防支出 Expenditures for General Administration and National Defense | 教育科學 文化支出 Expenditures for Education, Science & Culture | 經濟 發展支出 Expenditures for Economic Development | 社會 安全支出 Social Security |
| 總計 | 191,466,619 | 162,168,258 | 42,858,937 | 38,029,695 | 29,760,506 | 35,419,851 |
| 國庫 | 113,789,147 | 104,673,200 | 28,239,417 | 21,561,248 | 18,582,580 | 21,282,737 |
| 新北市庫 | 10,510,390 | 8,681,692 | 2,137,943 | 3,350,402 | 1,121,439 | 1,870,472 |
| 臺北市庫 | 15,019,079 | 9,471,840 | 2,165,886 | 3,062,718 | 1,201,324 | 2,979,390 |
| 臺中市庫 | 8,075,944 | 7,107,730 | 1,547,928 | 1,370,552 | 2,823,752 | 1,327,750 |
| 臺南市庫 | 7,199,838 | 4,794,077 | 1,109,882 | 1,868,844 | 801,798 | 934,756 |
| 高雄市庫 | 6,613,074 | 6,272,286 | 1,552,916 | 1,720,115 | 1,013,339 | 1,735,978 |
| 臺灣省各縣(市)庫 | 24,606,818 | 16,369,467 | 4,586,080 | 4,731,059 | 2,644,946 | 4,005,261 |
| 宜蘭縣 | 2,444,643 | 1,367,998 | 244,934 | 586,800 | 250,006 | 277,617 |
| 桃園縣 | 3,796,324 | 2,153,029 | 844,433 | 164,486 | 457,248 | 630,012 |
| 新竹縣 | 1,345,957 | 1,090,216 | 243,085 | 547,809 | 62,986 | 231,742 |
| 苗栗縣 | 1,426,745 | 1,151,482 | 326,741 | 277,475 | 217,084 | 305,520 |
| 彰化縣 | 1,951,591 | 1,881,886 | 276,390 | 883,384 | 261,502 | 388,105 |
| 南投縣 | 1,035,067 | 766,674 | 241,333 | 250,209 | 64,228 | 172,344 |
| 雲林縣 | 1,617,291 | 1,418,478 | 296,911 | 501,218 | 258,204 | 296,167 |
| 嘉義縣 | 4,303,916 | 895,389 | 264,832 | 145,612 | 167,343 | 274,134 |
| 屏東縣 | 1,432,804 | 1,066,634 | 409,689 | 167,283 | 152,337 | 325,368 |
| 臺東縣 | 1,022,571 | 752,046 | 257,657 | 133,201 | 113,766 | 233,909 |
| 花蓮縣 | 1,099,699 | 1,060,345 | 283,363 | 374,669 | 193,997 | 183,394 |
| 澎湖縣 | 532,662 | 492,683 | 154,079 | 169,483 | 67,662 | 91,587 |
| 基隆市 | 1,026,075 | 926,817 | 311,773 | 223,587 | 159,806 | 218,168 |
| 新竹市 | 823,297 | 716,618 | 244,049 | 58,191 | 149,969 | 259,035 |
| 嘉義市 | 748,177 | 629,170 | 186,811 | 247,653 | 68,809 | 118,159 |
| 臺灣省各鄉(鎮、市)庫 | 5,652,328 | 4,797,966 | 1,518,885 | 364,756 | 1,571,327 | 1,283,507 |
| 宜蘭縣 | 313,956 | 336,893 | 87,614 | 44,663 | 108,578 | 94,526 |
| 桃園縣 | 1,687,405 | 1,126,524 | 251,873 | 146,952 | 394,214 | 320,496 |
| 新竹縣 | 662,171 | 565,055 | 204,185 | 30,255 | 167,999 | 159,717 |
| 苗栗縣 | 350,606 | 261,876 | 102,768 | 14,146 | 44,672 | 89,520 |
| 彰化縣 | 468,320 | 403,486 | 162,261 | 40,954 | 88,246 | 108,200 |
| 南投縣 | 303,053 | 373,732 | 101,008 | 7,773 | 179,772 | 82,214 |
| 雲林縣 | 334,637 | 300,018 | 118,197 | 16,226 | 55,155 | 106,829 |
| 嘉義縣 | 286,117 | 323,480 | 96,025 | 13,885 | 142,542 | 67,123 |
| 屏東縣 | 708,084 | 578,604 | 199,896 | 14,264 | 210,921 | 149,015 |
| 臺東縣 | 200,956 | 204,289 | 84,810 | 6,443 | 62,894 | 44,970 |
| 花蓮縣 | 282,078 | 258,638 | 83,824 | 22,580 | 100,520 | 44,635 |
| 澎湖縣 | 54,947 | 65,370 | 26,423 | 6,615 | 15,813 | 16,262 |

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-7. Expenditures of Local Treasury (Current Month) - by Treasury & Administrative Affair

Nov. 2014

Unit : NT\$ 1,000

| Current FY Budget | | | 以前年度 總預算支出 | 特別預算 支出 | 預算外支出 ※ | Treasury |
|---------------------------------|-----------------------|-----------|------------------------------|-------------------|--------------|--------------------------|
| 債務支出※ | 補助協助 支出 | 其 他 | | | | |
| Expenditures for Obligations | Aid and Assistance | Others | Budgets of Previous Years | Special Budget | Extra-budget | |
| 9,807,119 | 3,807,096 | 2,485,054 | 6,938,849 | 2,666,250 | 19,693,263 | Grand Total |
| 9,610,433 | 3,781,159 | 1,615,627 | 879,496 | 1,558,751 | 6,677,700 | National Treasury |
| 22,504 | - | 178,931 | 675,578 | - | 1,153,119 | New Taipei City Treasury |
| - | - | 62,522 | 414,056 | 797,545 | 4,335,640 | Taipei City Treasury |
| 3,053 | - | 34,694 | 837,413 | - | 130,801 | Taichung City Treasury |
| 53,086 | - | 25,710 | 275,132 | - | 2,130,630 | Tainan City Treasury |
| 2,774 | - | 247,164 | 107,062 | 93 | 233,633 | Kaohsiung City Treasury |
| 114,937 | 25,937 | 261,247 | 2,808,511 | 309,862 | 5,118,979 | County & City Treasuries |
| - | - | 8,641 | 1,041,271 | - | 35,374 | Yilan County |
| 12,170 | - | 44,680 | 146,136 | - | 1,497,160 | Taoyuan County |
| 4,100 | - | 494 | 113,778 | - | 141,963 | Hsinchu County |
| 20,526 | - | 4,136 | 212,403 | - | 62,860 | Miaoli County |
| 2,855 | 2 | 69,648 | 85,621 | - | -15,916 | Changhua County |
| 5,202 | 3,871 | 29,488 | 130,347 | - | 138,046 | Nantou County |
| 3,605 | 6,375 | 55,998 | 193,508 | - | 5,306 | Yunlin County |
| 33,656 | 85 | 9,728 | 180,117 | 309,862 | 2,918,548 | Chiayi County |
| - | 8,250 | 3,707 | 308,822 | - | 57,347 | Pingtung County |
| 11,234 | - | 2,279 | 69,836 | - | 200,689 | Taitung County |
| 10,036 | - | 14,885 | 31,778 | - | 7,575 | Hualien County |
| 67 | 7,354 | 2,453 | 37,009 | - | 2,969 | Penghu County |
| 7,207 | - | 6,277 | 86,985 | - | 12,273 | Keelung City |
| 2,181 | - | 3,193 | 51,893 | - | 54,786 | Hsinchu City |
| 2,098 | - | 5,640 | 119,006 | - | - | Chiayi City |
| 332 | - | 59,160 | 941,601 | - | -87,239 | Township Treasuries |
| - | - | 1,512 | 8,625 | - | -31,562 | Yilan County |
| - | - | 12,990 | 560,764 | - | 118 | Taoyuan County |
| - | - | 2,898 | 105,208 | - | -8,092 | Hsinchu County |
| 31 | - | 10,739 | 63,434 | - | 25,295 | Miaoli County |
| - | - | 3,824 | 22,469 | - | 42,364 | Changhua County |
| 33 | - | 2,932 | 46,401 | - | -117,080 | Nantou County |
| - | - | 3,611 | 21,475 | - | 13,143 | Yunlin County |
| -3 | - | 3,908 | 20,090 | - | -57,453 | Chiayi County |
| 89 | - | 4,419 | 47,018 | - | 82,462 | Pingtung County |
| - | - | 5,172 | 16,890 | - | -20,224 | Taitung County |
| - | - | 7,079 | 14,939 | - | 8,501 | Hualien County |
| 181 | - | 75 | 14,288 | - | -24,711 | Penghu County |

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are excluded.

Please refer to introductory notes 4.