

表2-5. 各級公庫收入(累計)－按庫別及來源別分

103年 1 -12月

單位：新臺幣千元

公庫別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Revenues from Taxes	工 程 受 益 費 收 入 Project Beneficiary Surtax Revenues
總 計	3,679,000,308	2,632,884,697	1,882,028,630	6,054
國 庫	2,351,813,057	1,651,604,768	1,334,477,040	-
新北市庫	208,179,682	136,008,539	84,913,347	3,708
臺北市庫	212,845,164	182,213,166	108,464,147	-
臺中市庫	145,882,706	92,444,297	61,996,025	-
臺南市庫	91,788,568	67,170,473	38,325,367	-
高雄市庫	128,029,745	113,570,219	61,396,356	-
臺灣省各縣(市)庫	470,591,519	326,044,381	149,464,157	-
宜蘭縣	39,765,235	18,345,940	7,336,579	-
桃園縣	67,159,921	54,693,351	37,318,628	-
新竹縣	35,418,429	19,379,190	8,746,399	-
苗栗縣	40,559,389	20,700,932	8,555,261	-
彰化縣	53,060,341	38,382,719	16,253,527	-
南投縣	26,634,209	22,417,806	9,614,168	-
雲林縣	38,082,855	23,159,331	10,154,347	-
嘉義縣	35,292,690	19,414,569	7,339,507	-
屏東縣	36,321,421	29,436,460	10,922,218	-
臺東縣	16,852,683	12,725,185	4,133,022	-
花蓮縣	21,328,255	16,143,976	5,895,533	-
澎湖縣	9,275,905	7,327,431	1,940,004	-
基隆市	21,308,935	16,339,148	6,636,085	-
新竹市	18,803,830	16,725,164	9,762,382	-
嘉義市	10,727,421	10,853,177	4,856,498	-
臺灣省各鄉(鎮、市)庫	69,869,867	63,828,854	42,992,189	2,346
宜蘭縣	4,073,829	3,869,729	2,422,097	-
桃園縣	17,596,241	16,859,686	12,383,505	43
新竹縣	4,275,572	3,484,808	2,507,109	-
苗栗縣	5,069,000	4,257,417	2,963,692	-
彰化縣	7,348,235	7,501,127	5,354,692	63
南投縣	5,459,246	3,975,612	2,524,166	2,240
雲林縣	5,368,175	5,172,533	3,642,046	-
嘉義縣	4,368,850	3,992,534	2,703,640	-
屏東縣	8,597,330	7,562,683	4,172,598	-
臺東縣	2,930,455	2,691,531	1,731,390	-
花蓮縣	3,615,863	3,293,105	1,955,415	-
澎湖縣	1,167,073	1,168,090	631,839	-

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury & Source

Jan. - Dec. 2014

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收 入 Revenues from Fines & Indemnities	規費收入 Fees	信託管理收入 Revenues from Trust Management	財產收入 Revenues from Public Properties	
35,991,074	96,545,807	122,216	86,862,663	Grand Total
21,577,977	58,203,555	-	39,689,349	National Treasury
2,674,818	3,615,420	-	10,828,853	New Taipei City Treasury
2,314,080	11,813,679	-	21,717,727	Taipei City Treasury
1,982,716	3,219,828	-	1,029,438	Taichung City Treasury
653,486	2,314,766	-	1,865,450	Tainan City Treasury
1,736,263	6,645,196	112,240	5,853,119	Kaohsiung City Treasury
4,908,869	6,817,852	386	4,431,953	County & City Treasuries
236,798	663,435	-	104,911	Yilan County
1,276,966	1,769,625	-	216,145	Taoyuan County
260,754	443,424	-	920,302	Hsinchu County
262,551	338,448	-	1,152,826	Miaoli County
568,706	394,084	204	156,488	Changhua County
318,610	188,034	-	98,847	Nantou County
371,357	244,250	-	11,863	Yunlin County
151,546	153,317	182	88,363	Chiayi County
381,867	654,080	-	545,980	Pingtung County
155,579	192,205	-	259,313	Taitung County
272,093	174,516	-	126,649	Hualien County
27,644	158,442	-	74,880	Penghu County
172,599	413,295	-	354,950	Keelung City
357,459	714,738	-	193,336	Hsinchu City
94,340	315,960	-	127,100	Chiayi City
142,865	3,915,511	9,590	1,446,774	Township Treasuries
10,664	566,226	-	78,577	Yilan County
64,370	705,395	8,083	430,968	Taoyuan County
5,609	107,291	-	86,748	Hsinchu County
8,076	264,773	-	43,857	Miaoli County
14,422	458,686	-	108,371	Changhua County
8,616	168,320	-	192,118	Nantou County
11,092	302,596	-	151,082	Yunlin County
2,404	168,836	-	63,182	Chiayi County
4,612	653,084	1,508	97,932	Pingtung County
4,569	291,650	-	31,353	Taitung County
6,460	176,871	-	85,246	Hualien County
1,971	51,783	-	77,340	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are excluded.

Please refer to introductory notes 4.

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續1完)

103年 1 -12月

單位：新臺幣千元

公 庫 別	本 年 度 總 預 算 收 入 Current FY Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprise & Public Utilities	補 助 及 協助收入 Aid and Assistance Revenues	捐 獻 及 贈與收入 Revenues from Donations & Gifts	自 治 捐 收 入 Autonomy Tax
總 計	208,949,281	280,227,793	5,087,182	1,184
國 庫	183,561,355	-	8,103	-
新北市庫	58,927	28,224,881	889,931	1,184
臺北市庫	12,872,403	23,095,566	127,795	-
臺中市庫	7,722	21,041,384	453,749	-
臺南市庫	23,581	22,680,567	247,664	-
高雄市庫	5,769,828	26,892,715	980,245	-
臺灣省各縣(市)庫	6,021,037	147,177,185	997,542	-
宜蘭縣	254,279	9,209,094	275	-
桃園縣	211,207	13,277,511	8,277	-
新竹縣	1,710,186	7,087,647	-	-
苗栗縣	300,000	9,503,402	161,632	-
彰化縣	3,251,245	16,264,239	25,979	-
南投縣	5,705	12,026,651	990	-
雲林縣	-	11,459,307	518,478	-
嘉義縣	8,072	11,612,914	1,289	-
屏東縣	-	16,856,987	47,865	-
臺東縣	5,000	7,777,143	21,366	-
花蓮縣	230,805	9,295,936	-	-
澎湖縣	12,270	4,954,663	17,957	-
基隆市	30,200	7,590,257	101,328	-
新竹市	-	5,016,322	69,833	-
嘉義市	2,069	5,245,112	22,272	-
臺灣省各鄉(鎮、市)庫	634,427	11,115,496	1,382,153	-
宜蘭縣	64,820	689,857	16,340	-
桃園縣	-	1,759,216	208,447	-
新竹縣	5,200	627,491	14,381	-
苗栗縣	39,559	580,548	166,717	-
彰化縣	86,997	1,177,179	117,594	-
南投縣	93,000	912,268	41,895	-
雲林縣	11,240	578,909	420,319	-
嘉義縣	89,684	929,520	20,327	-
屏東縣	237,732	2,033,019	279,374	-
臺東縣	1,915	576,449	822	-
花蓮縣	3,780	872,995	93,305	-
澎湖縣	500	378,044	2,633	-

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury & Source (Cont.1 End)

Jan. - Dec. 2014

Unit : NT\$ 1,000

其 他	以前年度 總預算收入	特別預算收入	預算外收入※	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
37,062,814	79,141,023	39,745,494	927,229,095	Grand Total
14,087,388	45,947,663	22,153,285	632,107,341	National Treasury
4,797,469	2,553,343	-	69,617,800	New Taipei City Treasury
1,807,769	2,416,190	14,811,086	13,404,722	Taipei City Treasury
2,713,434	3,918,267	-	49,520,143	Taichung City Treasury
1,059,593	784,249	-	23,833,846	Tainan City Treasury
4,184,257	3,249,323	29,852	11,180,351	Kaohsiung City Treasury
6,225,400	13,914,971	2,751,271	127,880,896	County & City Treasuries
540,570	1,411,266	-	20,008,028	Yilan County
614,993	389,272	-	12,077,298	Taoyuan County
210,478	1,066,566	-	14,972,673	Hsinchu County
426,812	2,486,222	-	17,372,234	Miaoli County
1,468,248	720,432	-	13,957,190	Changhua County
164,800	867,187	-	3,349,216	Nantou County
399,730	1,145,212	1,804	13,776,508	Yunlin County
59,380	1,590,103	2,749,467	11,538,551	Chiayi County
27,463	1,722,358	-	5,162,603	Pingtung County
181,557	602,568	-	3,524,929	Taitung County
148,443	581,676	-	4,602,603	Hualien County
141,571	353,708	-	1,594,766	Penghu County
1,040,434	489,519	-	4,480,268	Keelung City
611,094	183,374	-	1,895,292	Hsinchu City
189,826	305,506	-	-431,263	Chiayi City
2,187,504	6,357,018	0	-316,005	Township Treasuries
21,148	177,467	-	26,633	Yilan County
1,299,659	825,051	-	-88,496	Taoyuan County
130,978	789,485	-	1,279	Hsinchu County
190,194	802,203	-	9,380	Miaoli County
183,123	233,228	0	-386,120	Changhua County
32,989	1,477,556	-	6,077	Nantou County
55,250	255,613	-	-59,971	Yunlin County
14,943	486,601	-	-110,285	Chiayi County
82,824	681,815	-	352,831	Pingtung County
53,383	239,312	-	-388	Taitung County
99,033	317,946	-	4,812	Hualien County
23,981	70,741	-	-71,758	Penghu County