

表2-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會 安全支出 Social Security
93年	2,657,826,473	2,273,185,314	569,770,137	548,450,936	345,688,945	612,406,169
94年	2,767,719,925	2,286,642,793	565,957,566	547,616,344	338,387,303	635,879,572
95年	2,589,829,496	2,217,395,236	561,429,462	546,277,304	264,033,832	655,613,176
96年	2,654,937,221	2,263,394,395	584,773,978	561,591,141	261,870,141	663,425,988
97年	2,867,049,701	2,353,869,426	597,114,172	573,675,967	286,420,376	665,529,077
98年	3,190,233,910	2,536,930,487	620,514,567	608,160,834	362,348,024	712,461,286
99年	3,108,742,474	2,490,810,477	624,066,323	637,309,302	297,799,199	719,182,476
100年	3,182,962,816	2,636,976,101	639,952,561	665,648,483	306,818,092	795,463,766
101年	3,363,469,489	2,812,258,303	671,309,494	680,210,496	346,324,244	888,338,143
102年	3,219,806,228	2,771,384,043	655,484,568	681,710,045	353,082,529	867,685,906
102年12月	332,362,083	212,584,078	59,205,427	48,034,909	46,853,011	48,040,680
103年1月①	534,387,782	473,481,084	97,928,239	111,189,151	36,654,685	194,299,237
	10,614,258	70,326,394	16,974,001	12,024,852	22,641,944	18,065,896
2月①	167,153,419	152,537,579	36,156,541	43,039,130	15,678,152	37,937,172
	-13,512	-18	559,345	800,754	1,055,929	4,289,117
3月①	229,888,183	200,008,795	49,722,912	48,540,029	23,340,829	50,660,232
	909,774	0	-	-	0	-
4月	211,197,705	184,537,983	45,970,712	52,381,195	29,767,377	45,018,316
5月	215,444,978	179,213,694	45,015,011	44,792,122	25,296,443	53,253,201
6月	368,063,749	275,026,376	53,078,221	61,523,142	39,029,500	112,096,927
7月	304,449,157	290,391,166	45,585,331	75,117,410	24,832,372	119,914,872
8月	208,144,858	170,521,422	33,213,936	48,922,895	26,459,170	41,424,441
9月	274,152,388	224,475,115	74,159,972	61,957,713	24,702,593	44,968,668
10月	234,329,660	168,285,204	41,898,282	47,878,885	24,743,214	41,218,627
11月	191,466,619	162,168,258	42,858,937	38,029,695	29,760,506	35,419,851
12月	352,062,413	245,740,485	75,131,638	51,973,786	57,265,381	48,818,104
本年度累計②	3,290,740,910	2,726,387,160	640,719,733	685,345,153	357,530,222	825,029,647
較上年 同月	增減值 19,700,330 增減率 5.9	33,156,407 15.6	15,926,211 26.9	3,938,877 8.2	10,412,370 22.2	777,424 1.6
較上年 同期	增減值 82,445,202 增減率 2.6	25,329,493 0.9	2,768,510 0.4	16,460,715 2.5	28,145,568 8.5	-20,301,245 -2.4
當年度 預算數	金額 - 達成率 -	3,007,027,173 90.7	701,344,768 91.4	725,492,858 94.5	437,117,552 81.8	888,972,819 92.8

附註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

②不包括上年度結束整理收支。

③請參閱編製說明4。

Table 2-6. Expenditures of General Treasury - by Administrative Affair

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外 支出 ③	Period	
債務支出 ③	補助協助 支出	調整待遇 支出	其 他					
Expenditures for Obligations	Aid and Assistance	Raising Sala- ries of Gov't Employees	Others	Budgets of Previous Years	Special Budget	Extra-budget		
139,113,145	44,927,769	-	12,828,212	131,786,767	100,524,984	152,329,408	2004	
132,684,173	41,104,249	9,438,945	15,574,641	119,850,824	223,977,232	137,249,075	2005	
138,453,666	38,529,093	-	13,058,703	117,417,120	113,379,020	141,638,120	2006	
139,380,171	37,768,892	-	14,584,083	126,815,647	147,471,261	117,255,917	2007	
134,433,381	83,057,583	-	13,638,869	131,521,742	183,242,554	198,415,979	2008	
129,223,296	89,659,193	-	14,563,286	160,276,525	297,313,267	195,713,631	2009	
119,249,869	80,595,738	-	12,607,571	156,650,910	238,538,353	222,742,733	2010	
120,298,319	90,661,182	4,262,185	13,871,513	156,211,017	168,349,973	221,425,724	2011	
124,184,451	87,281,002	-	14,610,473	130,374,145	143,108,447	277,728,594	2012	
127,804,690	71,361,582	-	14,254,723	112,301,076	64,581,122	271,539,987	2013	
4,416,748	1,798,211	-	4,235,092	15,078,656	5,102,856	99,596,493	Dec. 2013	
17,291,318	15,181,442	-	937,012	5,692,777	1,515,160	53,698,760	① Jan. 2014	
-675,898	355,293	-	940,305	1,983,033	2,157,964	-63,853,133		
18,702,052	14,538	-	1,009,994	8,084,239	1,042,043	5,489,558	① Feb.	
-	-	-	-6,705,164	-13,494	-	-		
20,551,082	6,036,200	-	1,157,511	10,901,585	2,043,956	16,933,847	① Mar.	
-	-	-	-	-	-	909,774		
1,227,852	9,306,872	-	865,658	11,491,602	3,597,831	11,570,290	Apr.	
4,750,793	5,568,937	-	537,187	15,314,365	6,993,926	13,922,992	May	
3,174,687	5,669,959	-	453,940	8,731,930	1,312,636	82,992,807	June	
9,308,645	15,183,129	-	449,407	8,239,797	2,121,684	3,696,511	July	
15,782,823	3,813,242	-	904,914	7,759,055	7,214,058	22,650,323	Aug.	
15,961,260	1,791,098	-	933,810	8,042,653	1,470,727	40,163,893	Sept.	
5,228,213	5,053,223	-	2,264,759	10,431,952	4,301,749	51,310,755	Oct.	
9,807,119	3,807,096	-	2,485,054	6,938,849	2,666,250	19,693,263	Nov.	
3,636,345	1,782,078	-	7,133,154	16,443,253	5,080,236	84,798,439	Dec.	
125,422,187	73,207,815	-	19,132,401	118,072,058	39,360,255	406,921,437	② Cumulation Jan. to Date	
-780,403	-16,133	-	2,898,062	1,364,597	-22,620	-14,798,054	Growth Value	VS. Same
-17.7	-0.9	-	68.4	9.0	-0.4	-14.9	Growth Rate	Month
								Last Year
-3,058,400	2,201,527	-	-887,182	7,740,521	-23,062,904	72,438,092	Growth Value	VS. Same
-2.4	3.1	-	-4.4	7.0	-36.9	21.7	Growth Rate	Cumulation
							②	Jan. to Date
140,817,432	75,873,221	-	37,409,523	-	-	-	Value	Current
89.1	96.5	-	51.1	-	-	-	% of Yearly	FY
							Budget	Budget

Note : ① Figures without parentheses are those of the budget of current FY; figures in parentheses are those of the budget of last FY.

② Figures of the budget of last FY adjustment are excluded.

③ Please refer to introductory notes 4.